

TCEQ Interoffice Memorandum

To: Commissioners
Zak Covar, Executive Director

From: Caroline M. Sweeney, Deputy Director 
Office of Legal Services

David Timberger, Director 
General Law Division

Elizabeth West, Senior Attorney 
Contracts, Employment Law and Ethics
General Law Division

Date: September 20, 2013

Caption: Docket No. 2013-1655-MIS: Consideration of material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code executed during the previous quarter.

In accordance with Commission Resolution 2013-0712-RES, and pursuant to Section 2155.088 of the Texas Government Code, enclosed for your consideration are the material changes made to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code for the time period June 1, 2013 to September 15, 2013. See *Exhibit A*.

The material changes included in *Exhibit A* are those that: (1) extend the length of or postpone the completion of a contract for six months or more; and (2) increase the total consideration to be paid under a contract by at least 10 percent. The enclosed reports, sorted by Office, indicate the contract (aka project name), the vendor, a description of the material change, the dollar amount of the material change, and the beginning and end dates of the contract.

This is the first presentation to the Commission of the material changes to contracts, made in accordance with HB 3648 (83rd Legislature). Pursuant to Commission Resolution 2013-0712-RES, adopted on August 28, 2013, the Executive Director will provide a summary report to the Commission on a quarterly basis.

Should you have questions about this information, please contact Beth West at x0748.

CHIEF CLERKS OFFICE

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TEXAS
COMMISSION
ON ENVIRONMENTAL
QUALITY

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY



A RESOLUTION Consideration of material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code executed during the previous quarter.

WHEREAS, Section 2155.088 of the Government Code provides that the governing body of a state agency hold a meeting to consider material changes to contracts for good and services awarded under Chapter 2155 of the Texas Government Code.

WHEREAS, a list of the material changes to the relevant contracts executed by the Executive Director or his designee submitted for consideration is attached as Exhibit "A." The list includes a description and amount of each material change for the time period June 1, 2013 through September 15, 2013.

NOW, THEREFORE BE IT RESOLVED BY THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY that the Commission has considered and acknowledges the material changes to the contracts for goods and services in Exhibit "A" in accordance with Section 2155.088 of the Texas Government Code.

Issued this the _____ day of _____, 2013

TEXAS COMMISSION ON
ENVIRONMENTAL QUALITY

Bryan W. Shaw, Ph.D., Chairman

Exhibit A

**Material Changes to Contracts Awarded
under Texas Government Code Chapter 2155**

Exhibit A

**Material Changes to Contracts Awarded
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**Material Changes to Contracts Awarded under Texas Govt Code Chapter 2155
Contract Amendments - Issued from June 1, 2013 - September 15, 2013**

Office Requesting	Issued Date	PO/Contract Number	Project Name	Project Description	Start Date	End Date	Vendor Name	Total Amount	PCC Code
Office Requesting: CHIEF ENGINEER'S OFFICE									
	27-Jun-13	582-10-84981	Galveston Bay Public Awareness Campaign	The purpose of this EFCR is to establish an amendment to the current Umbrella add 500K and extend 8/31/2014 Amend #4	15-Jan-10	31-Aug-14	TUERFF-DAVIS ENVIROMEDIA INC	\$ 500,000.00	S
	23-Aug-13	582-11-10404	AMEIOTS - FTE	CA4 for Eastern Research Group, Inc. 582-11-10404 renews to FY14 at zero dollars. This contract is one of eight umbrella contracts used for emissions inventory, modeling, and other activities necessary for State Implementation Plan (SIP) development. Supplemental contractor support for these activities is instrumental in ensuring that deadlines for high level priority projects are met. Work Orders under the contracts are developed based on CA needs for SIP and other air quality analysis projects as directed in the following Scope of Work areas: Air Quality Modeling, Air Quality Modeling Support Services (Meteorology and Data Analysis), Emissions Inventory Services (On-Road Mobile, Non-Road Mobile, Stationary Sources, and Area Sources), Atmospheric Chemistry, Program Technical Support, and Mobile Technical Support. The past fiscal year ERG had no FTE Work Orders. This Contract Amendment will renew the contract through FY14 and increase the Maximum TCEQ Obligation by \$1,600,000 (shared with ERG contract #582-11-99776) for Fiscal Year 2014. No funds will be added to the contract. When routing this document in BAMS, we are seeking approval to send the contract to the vendor.	1-Sep-11	31-Aug-14	EASTERN RESEARCH GROUP INC	\$ -	S
	23-Aug-13	582-11-10367	Air Quality Request for Proposal (RFP) 582-11-99776 (Non-FTE)	CA5 renews the contract through FY2014 and increases by \$50,000.00. The amendment will also decrease the contract by \$50,000.00 for FY2013 for projects on-hold or canceled. This contract is one of eight umbrella contracts used for emissions inventory, modeling, and other activities necessary for State Implementation Plan (SIP) development. Supplemental contractor support for these activities is instrumental in ensuring that deadlines for high level priority projects are met. Work Orders under the contracts are developed based on CEO needs for SIP and other air quality analysis projects as directed in the following Scope of Work areas: Air Quality Modeling, Air Quality Modeling Support Services (Meteorology and Data Analysis), Emissions Inventory Services (On-Road Mobile, Non-Road Mobile, Stationary Sources, and Area Sources), Atmospheric Chemistry, Program Technical Support, and Mobile Technical Support. During the past fiscal year TranSystems Corporation had no approved Work Orders.	1-Sep-10	31-Aug-14	TRANSYSTEMS CORPORATION	\$ -	S
	23-Aug-13	582-11-10365	AMEIOTS (NON-FTE)	CA5 will renew the contract through FY14 and increase the Maximum TCEQ Obligation by \$2,500,000 for FY14 and encumber funds of \$500,000 for FY14. The amendment will also decrease the annual encumbrance amount for FY13 by \$255,000 for projects that are on-hold or canceled. HEADER ADJUSTMENT WILL ALIGN TO THE ACTUAL CONTRACT AMOUNT. This contract is one of eight umbrella contracts used for emissions inventory, modeling, and other activities necessary for State Implementation Plan (SIP) development. Supplemental contractor support for these activities is instrumental in ensuring that deadlines for high level priority projects are met. Work Orders under the contracts are developed based on Office of Air needs for SIP and other air quality analysis projects as directed in the following Scope of Work areas: Air Quality Modeling, Air Quality Modeling Support Services (Meteorology and Data Analysis), Emissions Inventory Services (On-Road Mobile, Non-Road Mobile, Stationary Sources, and Area Sources), Atmospheric Chemistry, Program Technical Support, and Mobile Technical Support. During the past fiscal year ENVIRON Work Orders included projects for CAMxWRF-based real-time ozone forecasts for Texas, modeling study assessing foreign contributions to Texas ozone design values, improve CAMx GREASD PIG Speed & Stability, and continuation on use of satellite nitrogen dioxide NO2 data.	1-Sep-10	31-Aug-14	ENVIRON INTERNATIONAL CORPORATION	\$ 344,934.27	S
	22-Aug-13	582-10-99775	HB 1796 Texas Engineering Experiment Station (TEES) Computation of Creditable Emissions Reductions/Funding PCR#11-10716	EFCR for Amendment No. 4 to the Texas Engineering Experiment Station Grant Agreement to renew contract for a period of two years to expire on August 31, 2015 and add \$432,000.00.	5-Jan-10	31-Aug-15	TEXAS ENGINEERING EXPERIMENT STATION	\$ 432,000.00	S

	23-Aug-13	582-11-99776	AMEIOTS (Non-FTE)	<p>CA7 renews the contract through FY14 and increases the Max TCEQ Obligation by \$1,600,000 for FY14 and encumbers \$300,000 for FY14. Will also decrease the FY13 encumbrance by \$140,000 for projects on hold or canceled.</p> <p>This contract is one of eight umbrella contracts used for emissions inventory, modeling, and other activities necessary for State Implementation Plan (SIP) development. Supplemental contractor support for these activities is instrumental in ensuring that deadlines for high level priority projects are met.</p> <p>Work Orders under the contracts are developed based on Office of Air (OA) needs for SIP and other air quality analysis projects as directed in the following Scope of Work areas: Air Quality Modeling, Air Quality Modeling Support Services (Meteorology and Data Analysis), Emissions Inventory Services (On-Road Mobile, Non-Road Mobile, Stationary Sources, and Area Sources), Atmospheric Chemistry, Program Technical Support, and Mobile Technical Support.</p> <p>During the past fiscal year ERG Work Orders included projects for Upstream Oil and Gas Heaters and Boilers, Small Bulk Gasoline Terminals Area Source Emissions Inventory, Heated Storage Tanks Sampling Procedures.</p>	1-Sep-10	31-Aug-14	EASTERN RESEARCH GROUP INC	\$ (197,761.09)	S
	23-Aug-13	582-11-10396	AMEIOTS (FTE)	<p>CA5 to Environ International Corporation will renew the contract to FY 2014 at zero dollars.</p> <p>This contract is one of eight umbrella contracts used for emissions inventory, modeling, and other activities necessary for State Implementation Plan (SIP) development. Supplemental contractor support for these activities is instrumental in ensuring that deadlines for high level priority projects are met.</p> <p>Work Orders under the contracts are developed based on Office of Air (OA) needs for SIP and other air quality analysis projects as directed in the following Scope of Work areas: Air Quality Modeling, Air Quality Modeling Support Services (Meteorology and Data Analysis), Emissions Inventory Services (On-Road Mobile, Non-Road Mobile, Stationary Sources, and Area Sources), Atmospheric Chemistry, Program Technical Support, and Mobile Technical Support.</p> <p>The past fiscal year ENVIRON had no FTE Work Orders.</p> <p>This Contract Amendment will renew the contract through FY14 and increase the Maximum TCEQ Obligation by \$2,500,000 (shared with Environ contract #582-11-10365) for Fiscal Year 2014. No funds will be added to the contract. When routing this document in BAMS, we are seeking approval to send the contract to the vendor.</p>	1-Sep-10	31-Aug-14	ENVIRON INTERNATIONAL CORPORATION	\$ (0.02)	S
	23-Aug-13	582-11-10366	AMEIOTS (Non-FTE)	<p>CA8 will renew the contract through FY14, increase the maximum TCEQ obligation by \$500,000 for FY14, and encumber funds of \$200,000 for FY14. The amendment also decreases FY13 by \$50K. HEADER ADJUSTMENT WILL ALIGN TO THE ACTUAL CONTRACT AMOUNT.</p> <p>This contract is one of eight umbrella contracts used for emissions inventory, modeling, and other activities necessary for State Implementation Plan (SIP) development. Supplemental contractor support for these activities is instrumental in ensuring that deadlines for high level priority projects are met.</p> <p>Work Orders under the contracts are developed based on Office of Air (OA) needs for SIP and other air quality analysis projects as directed in the following Scope of Work areas: Air Quality Modeling, Air Quality Modeling Support Services (Meteorology and Data Analysis), Emissions Inventory Services (On-Road Mobile, Non-Road Mobile, Stationary Sources, and Area Sources), Atmospheric Chemistry, Program Technical Support, and Mobile Technical Support.</p> <p>During the past fiscal year URS Corporation had a Work Order to deploy, operate and maintain a sulfur dioxide (SO2) monitor and associated meteorological instrumentation to be located at a site near the south shore of the Corpus Christi Ship Channel. The Work Order has been extended to Fiscal Year 2014. This work supports the ongoing efforts to assess sulfur dioxide levels in Corpus Christi.</p>	1-Sep-10	31-Aug-14	URS CORPORATION	\$ (25,492.00)	S
	23-Aug-13	582-11-10398	Air Quality Request for Proposal (RFP) 582-11-99776 FTE	<p>CA 4 to amend contract through 8/31/14.</p> <p>This contract is one of eight umbrella contracts used for emissions inventory, modeling, and other activities necessary for State Implementation Plan (SIP) development. Supplemental contractor support for these activities is instrumental in ensuring that deadlines for high level priority projects are met.</p> <p>Work Orders under the contracts are developed based on Office of Air (OA) needs for SIP and other air quality analysis projects as directed in the following Scope of Work areas: Air Quality Modeling, Air Quality Modeling Support Services (Meteorology and Data Analysis), Emissions Inventory Services (On-Road Mobile, Non-Road Mobile, Stationary Sources, and Area Sources), Atmospheric Chemistry, Program Technical Support, and Mobile Technical Support.</p> <p>During the past fiscal year TranSystems Corporation had no approved Work Orders.</p> <p>This Contract Amendment will renew the contract through FY14 and increase the Maximum TCEQ Obligation by \$400,000 (shared with TranSystems contract #582-11-10367) for Fiscal Year 2014. No funds will be added to the contract. When routing this document in BAMS, we are seeking approval to send the contract to the vendor.</p>	1-Sep-10	31-Aug-14	TRANSYSTEMS CORPORATION	\$ -	S

	23-Aug-13	582-11-10397	AMEIOTS - FTE	<p>CA5 renews the contract through Fiscal Year 2014 at zero dollars.</p> <p>This contract is one of eight umbrella contracts used for emissions inventory, modeling, and other activities necessary for State Implementation Plan (SIP) development. Supplemental contractor support for these activities is instrumental in ensuring that deadlines for high level priority projects are met.</p> <p>Work Orders under the contracts are developed based on Office of Air (OA) needs for SIP and other air quality analysis projects as directed in the following Scope of Work areas: Air Quality Modeling, Air Quality Modeling Support Services (Meteorology and Data Analysis), Emissions Inventory Services (On-Road Mobile, Non-Road Mobile, Stationary Sources, and Area Sources), Atmospheric Chemistry, Program Technical Support, and Mobile Technical Support.</p> <p>The past fiscal year URS had no FTE Work Orders.</p> <p>The Contract Amendment will renew the contract through FY14, increase the Maximum TCEQ Obligation by \$500,000 (shared with URS contract #582-11-10366) for Fiscal Year 2014. No funds will be added to the contract. When routing this document in BAMS, we are seeking approval to send the contract to the vendor.</p>	1-Sep-10	31-Aug-14	URS CORPORATION	\$ -	S
	23-Aug-13	582-07-83970	Texas Information Management System (TIMS)	CA4 renews the term of the contract through October 29, 2014. No funds will be added.	19-Jan-07	29-Oct-14	GORDON DARBY INC TIMS	\$ -	S
	3-Sep-13	582-12-23439	Air Monitoring Site Agreement	Amendment #1 extends the term of the contract and increases total compensation to include funding for FY14.; CONTRACT EXTENSION	25-Jun-12	31-Aug-14	EMAX GENERAL CONTRACTORS INC	\$ 2,400.00	E
	8-Jul-13	582-11-90510	Sabine River Authority Umbrella Contract	The purpose of this EFCR is to establish an amendment to the current Umbrella Contract to change the end date from 8/31/2013 to 8/31/2015	1-Aug-10	31-Aug-15	SABINE RIVER AUTHORITY OF TEXAS	\$ -	9-5
	22-Aug-13	582-12-20274	Low Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	EFCR to add amendment 1 to extend contract through 8/31/15 and add FY14 funds. The Drive a Clean Machine (DACM) program was created in 2007 as part of the Low Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) to remove older, polluting vehicles from Texas roads and replace them with newer, cleaner-running vehicles. The DACM program is available in Brazoria, Fort Bend, Galveston, Harris, and Montgomery Counties in the Houston-Galveston-Brazoria (HGB) ozone nonattainment area; Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, and Tarrant Counties in the Dallas-Fort Worth (DFW) ozone nonattainment area; and Travis and Williamson Counties in the Austin-Round Rock (ARR) area; all of which conduct annual inspections of vehicle emissions. Vouchers for up to \$3,500 for replacement vehicles are provided to eligible applicants and may be used at participating dealers to purchase eligible replacement vehicles. The DACM program also offers assistance of up to \$600 for emissions-related repairs for vehicles that fail an emissions inspection.	1-Sep-13	31-Aug-15	DENTON COUNTY	\$ 603,326.00	9-5
	22-Aug-13	582-12-20287	Low Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	EFCR to add amendment 1 to extend contract through 8/31/15 and add FY14 funds. The Drive a Clean Machine (DACM) program was created in 2007 as part of the Low Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) to remove older, polluting vehicles from Texas roads and replace them with newer, cleaner-running vehicles. The DACM program is available in Brazoria, Fort Bend, Galveston, Harris, and Montgomery Counties in the Houston-Galveston-Brazoria (HGB) ozone nonattainment area; Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, and Tarrant Counties in the Dallas-Fort Worth (DFW) ozone nonattainment area; and Travis and Williamson Counties in the Austin-Round Rock (ARR) area; all of which conduct annual inspections of vehicle emissions. Vouchers for up to \$3,500 for replacement vehicles are provided to eligible applicants and may be used at participating dealers to purchase eligible replacement vehicles. The DACM program also offers assistance of up to \$600 for emissions-related repairs for vehicles that fail an emissions inspection.	1-Sep-13	31-Aug-15	TARRANT COUNTY	\$ 1,687,064.00	9-5
	11-Jun-13	582-11-11224	HOTCOG Rider 8 Grant Contract	The Amendment No. 4 amends tasks, costs and due dates to comport with what program previously agreed to with HOTCOG.	1-Sep-10	31-Aug-11	HEART OF TEXAS COUNCIL OF GOVERNMENTS	\$ -	9-5
	22-Aug-13	582-12-20281	Low Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	EFCR to add amendment 1 to extend contract through 8/31/15 and add FY14 funds. The Drive a Clean Machine (DACM) program was created in 2007 as part of the Low Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) to remove older, polluting vehicles from Texas roads and replace them with newer, cleaner-running vehicles. The DACM program is available in Brazoria, Fort Bend, Galveston, Harris, and Montgomery Counties in the Houston-Galveston-Brazoria (HGB) ozone nonattainment area; Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, and Tarrant Counties in the Dallas-Fort Worth (DFW) ozone nonattainment area; and Travis and Williamson Counties in the Austin-Round Rock (ARR) area; all of which conduct annual inspections of vehicle emissions. Vouchers for up to \$3,500 for replacement vehicles are provided to eligible applicants and may be used at participating dealers to purchase eligible replacement vehicles. The DACM program also offers assistance of up to \$600 for emissions-related repairs for vehicles that fail an emissions inspection.	1-Sep-13	31-Aug-15	FORT BEND COUNTY DISTRICT CLERK	\$ 345,220.00	9-5
	27-Aug-13	582-12-20283	Low Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	EFCR to add amendment 1 to extend contract through 8/31/15 and add FY14 funds. The Drive a Clean Machine (DACM) program was created in 2007 as part of the Low Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) to remove older, polluting vehicles from Texas roads and replace them with newer, cleaner-running vehicles. The DACM program is available in Brazoria, Fort Bend, Galveston, Harris, and Montgomery Counties in the Houston-Galveston-Brazoria (HGB) ozone nonattainment area; Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, and Tarrant Counties in the Dallas-Fort Worth (DFW) ozone nonattainment area; and Travis and Williamson Counties in the Austin-Round Rock (ARR) area; all of which conduct annual inspections of vehicle emissions. Vouchers for up to \$3,500 for replacement vehicles are provided to eligible applicants and may be used at participating dealers to purchase eligible replacement vehicles. The DACM program also offers assistance of up to \$600 for emissions-related repairs for vehicles that fail an emissions inspection.	1-Sep-13	31-Aug-15	GALVESTON COUNTY	\$ 242,940.00	9-5

	13-Aug-13	582-8-89963	Local Initiative Projects (LIP) (Amend. #4 is in BAMS as REQ-10-7583)	EFCR for Amend 7 89963 (Montgomery) to reduce FY12 funding by \$920.00 & FY13 funding by \$20,045.00 as agreed by P&C and FA due to time. Also adjust items/amount to reflect correct contract amount.	23-Apr-08	31-Aug-13	COUNTY OF MONTGOMERY DISTRICT ATTORNEY	\$ (20,965.00)	9-5
	2-Aug-13	582-8-89952	Local Initiatives Projects (LIP) (Amend. #4 is in BAMS as REQ-10-7469)	EFCR for Amend 7 89952(Denton) to reduce FY11 funding by \$37,198.49, FY12 funding by \$28,326.00 & FY13 funding by \$28,326.00(P&C and FA agreed signing the letter releasing funds would suffice due to time limits). Also correcting PO amount per contract and amendments to reflect correct balances.	1-Sep-07	31-Aug-13	COUNTY OF DENTON	\$ (93,850.49)	9-5
	30-Aug-13	582-8-89965	Williamson County LIP	CA6 extends the contract through 8/31/14 (no funds added). The LIP provides counties with grant funds on a matching basis to fund clean air projects such as the Vehicle Emissions and Counterfeit Sticker Enforcement task forces and Traffic Light Synchronization projects. Counties must participate in the DACM program to be eligible to receive LIP funding.	11-Jun-08	31-Aug-14	WILLIAMSON COUNTY	\$ -	9-5
	2-Aug-13	582-8-89953	Local Initiative Projects (LIP) (Amend. #4 is in BAMS as REQ-10-7577)	CA6 extends the contract through 8/31/14 (no funds added). The LIP provides counties with grant funds on a matching basis to fund clean air projects such as the Vehicle Emissions and Counterfeit Sticker Enforcement task forces and Traffic Light Synchronization projects. Counties must participate in the DACM program to be eligible to receive LIP funding.	1-Sep-07	31-Aug-14	ELLIS COUNTY	\$ -	9-5
	2-Aug-13	582-8-89960	Local Initiative Projects (LIP) (Amend. #4 is in BAMS as REQ-10-7580)	CA6 extends the contract through 8/31/14 (no funds added). The LIP provides counties with grant funds on a matching basis to fund clean air projects such as the Vehicle Emissions and Counterfeit Sticker Enforcement task forces and Traffic Light Synchronization projects. Counties must participate in the DACM program to be eligible to receive LIP funding.	18-Apr-08	31-Aug-14	FORT BEND COUNTY CLERK	\$ -	9-5
	2-Aug-13	582-8-89958	Local Initiative Projects (LIP)	CA7 extends the contract through 8/31/14 (no funds added). The LIP provides counties with grant funds on a matching basis to fund clean air projects such as the Vehicle Emissions and Counterfeit Sticker Enforcement task forces and Traffic Light Synchronization projects. Counties must participate in the DACM program to be eligible to receive LIP funding.	1-Sep-07	31-Aug-14	TARRANT COUNTY	\$ -	9-5
	1-Aug-13	582-8-89955	Local Initiative Projects (LIP) (Amend. #3 is in BAMS as REQ-10-7579)	CA6 extends the contract through 8/31/14 and adds \$19,920.65 for FY12. The LIP provides counties with grant funds on a matching basis to fund clean air projects.	1-Sep-07	31-Aug-14	KAUFMAN COUNTY COURTHOUSE	\$ 19,920.65	9-5
	21-Aug-13	582-12-20285	Low Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	EFCR to add amendment 1 to extend contract through 8/31/15 and add FY14 funds. The Drive a Clean Machine (DACM) program was created in 2007 as part of the Low Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) to remove older, polluting vehicles from Texas roads and replace them with newer, cleaner-running vehicles. The DACM program is available in Brazoria, Fort Bend, Galveston, Harris, and Montgomery Counties in the Houston-Galveston-Brazoria (HGB) ozone nonattainment area; Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, and Tarrant Counties in the Dallas-Fort Worth (DFW) ozone nonattainment area; and Travis and Williamson Counties in the Austin-Round Rock (ARR) area; all of which conduct annual inspections of vehicle emissions. Vouchers for up to \$3,500 for replacement vehicles are provided to eligible applicants and may be used at participating dealers to purchase eligible replacement vehicles. The DACM program also offers assistance of up to \$600 for emissions-related repairs for vehicles that fail an emissions inspection.	1-Sep-13	31-Aug-15	KAUFMAN COUNTY 725200	\$ 71,410.00	9-5
	29-Jul-13	582-8-89956	Local Initiative Projects (LIP) (Amend. #4 is in BAMS as REQ-10-7639)	CA7 extends the contract through 8/31/14 (no funds added). The LIP provides counties with grant funds on a matching basis to fund clean air projects such as the Vehicle Emissions and Counterfeit Sticker Enforcement task forces and Traffic Light Synchronization projects. Counties must participate in the DACM program to be eligible to receive LIP funding.	1-Sep-07	31-Aug-14	PARKER COUNTY TREASURER	\$ -	9-5
	2-Aug-13	582-8-89957	Local Initiative Projects (LIP) (Amend. #3 is in BAMS as REQ-10-7470)	CA6 extends the contract through 8/31/14 (no funds added). The LIP provides counties with grant funds on a matching basis to fund clean air projects such as the Vehicle Emissions and Counterfeit Sticker Enforcement task forces and Traffic Light Synchronization projects. Counties must participate in the DACM program to be eligible to receive LIP funding.	1-Sep-07	31-Aug-14	COUNTY OF ROCKWALL	\$ -	9-5
	29-Jul-13	582-8-89951	Local Initiative Projects (LIP) (Amend. #4 is in BAMS as REQ-11-2011)	CA6 extends the contract through 8/31/14 (no funds added). The LIP provides counties with grant funds on a matching basis to fund clean air projects such as the Vehicle Emissions and Counterfeit Sticker Enforcement task forces and Traffic Light Synchronization projects. Counties must participate in the DACM program to be eligible to receive LIP funding.	1-Sep-07	31-Aug-14	DALLAS COUNTY	\$ -	9-5
	5-Aug-13	582-11-10865	Brazoria County - LIP	EFCR for Amend 3 10865 (Brazoria) to reduce FY12 funding by \$9,786.16 and FY13 funding by \$13,654.00 (P&C and FA agreed signing the letter releasing funds would suffice due to time limits).	15-Feb-11	31-Aug-13	BRAZORIA COUNTY	\$ (23,440.16)	9-5
	6-Aug-13	582-8-89952	Local Initiatives Projects (LIP) (Amend. #4 is in BAMS as REQ-10-7469)	CA8 extends the contract through 8/31/14 (no funds added). The LIP provides counties with grant funds on a matching basis to fund clean air projects such as the Vehicle Emissions and Counterfeit Sticker Enforcement task forces and Traffic Light Synchronization projects. Counties must participate in the DACM program to be eligible to receive LIP funding.	1-Sep-07	31-Aug-14	COUNTY OF DENTON	\$ 0.00	9-5
	2-Aug-13	582-8-89962	Local Initiative Projects (LIP) (Amend. #4 is in BAMS as REQ-10-7582)	CA7 to extend contract through 8/31/14 and to add \$80,000.00 for Fiscal Years (FY) 11/12 and 13 also amend the expiration date of the agreement through 8/31/14. The LIP provides counties with grant funds on a matching basis to fund clean air projects.; Other: OTHER	22-Apr-08	31-Aug-14	HARRIS COUNTY	\$ 80,000.00	9-5
	14-Aug-13	582-8-89950	Local Initiative Projects (LIP)	Add CA7 to extend the contract through 8/31/14 - The LIP provides counties with grant funds on a matching basis to fund clean air projects such as the Vehicle Emissions and Counterfeit Sticker Enforcement task forces and Traffic Light Synchronization projects. Counties must participate in the DACM program to be eligible to receive LIP funding.	28-Aug-08	13-Aug-14	COLLIN COUNTY	\$ -	9-5
	7-Aug-13	582-8-89961	Local Initiative Projects (LIP) (Amend. #3 is in BAMS as REQ 10-7581)	CA6 extends the contract through 8/31/14 (no funds added). The LIP provides counties with grant funds on a matching basis to fund clean air projects such as the Vehicle Emissions and Counterfeit Sticker Enforcement task forces and Traffic Light Synchronization projects. Counties must participate in the DACM program to be eligible to receive LIP funding.	14-Apr-08	31-Aug-14	COUNTY CLERK OF GALVESTON COUNTY	\$ -	9-5
	2-Aug-13	582-8-89954	Local Initiative Projects (LIP) (Amend. #3 is in BAMS as REQ-10-7578)	CA5 extends the contract through 8/31/14 (no funds added). The LIP provides counties with grant funds on a matching basis to fund clean air projects such as the Vehicle Emissions and Counterfeit Sticker Enforcement task forces and Traffic Light Synchronization projects. Counties must participate in the DACM program to be eligible to receive LIP funding.	2-Oct-08	31-Aug-14	JOHNSON COUNTY TREASURER	\$ -	9-5
	23-Aug-13	582-12-23420	NTC Air Monitoring - SB527 (Preliminary Contract No. 21450)	CA1 will renew through August 31, 2015. No funds will be added.	1-Aug-12	31-Aug-15	NORTH TEXAS COMMISSION	\$ -	9-5

				EFCCR to add amendment 1 to extend contract through 8/31/15 and add FY14 funds. The Drive a Clean Machine (DACM) program was created in 2007 as part of the Low Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) to remove older, polluting vehicles from Texas roads and replace them with newer, cleaner-running vehicles. The DACM program is available in Brazoria, Fort Bend, Galveston, Harris, and Montgomery Counties in the Houston-Galveston-Brazoria (HGB) ozone nonattainment area; Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, and Tarrant Counties in the Dallas-Fort Worth (DFW) ozone nonattainment area; and Travis and Williamson Counties in the Austin-Round Rock (ARR) area; all of which conduct annual inspections of vehicle emissions. Vouchers for up to \$3,500 for replacement vehicles are provided to eligible applicants and may be used at participating dealers to purchase eligible replacement vehicles. The DACM program also offers assistance of up to \$600 for emissions-related repairs for vehicles that fail an emissions inspection.	1-Sep-13	31-Aug-15	JOHNSON COUNTY SHERIFF	\$ 109,514.00	9-5
	21-Aug-13	582-12-20277	Low Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)						
			Local Initiative Projects (LIP) (Amend. #4 is in BAMS as REQ-10-7584)	CA7 extends the contract through 8/31/14 and adds \$28,000.00 for FY13. The LIP provides counties with grant funds on a matching basis to fund clean air projects.	23-Apr-08	31-Aug-14	TRAVIS COUNTY	\$ 28,000.00	9-5
	2-Aug-13	582-8-89964							
			Low Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	EFCCR to add amendment 1 to extend contract through 8/31/15 and add FY14 funds. The Drive a Clean Machine (DACM) program was created in 2007 as part of the Low Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) to remove older, polluting vehicles from Texas roads and replace them with newer, cleaner-running vehicles. The DACM program is available in Brazoria, Fort Bend, Galveston, Harris, and Montgomery Counties in the Houston-Galveston-Brazoria (HGB) ozone nonattainment area; Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, and Tarrant Counties in the Dallas-Fort Worth (DFW) ozone nonattainment area; and Travis and Williamson Counties in the Austin-Round Rock (ARR) area; all of which conduct annual inspections of vehicle emissions. Vouchers for up to \$3,500 for replacement vehicles are provided to eligible applicants and may be used at participating dealers to purchase eligible replacement vehicles. The DACM program also offers assistance of up to \$600 for emissions-related repairs for vehicles that fail an emissions inspection.	1-Sep-13	31-Aug-15	ELLIS COUNTY	\$ 107,346.00	9-5
	21-Aug-13	582-12-20276							
			Low Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	EFCCR to add amendment 1 to extend contract through 8/31/15 and add FY14 funds. The Drive a Clean Machine (DACM) program was created in 2007 as part of the Low Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) to remove older, polluting vehicles from Texas roads and replace them with newer, cleaner-running vehicles. The DACM program is available in Brazoria, Fort Bend, Galveston, Harris, and Montgomery Counties in the Houston-Galveston-Brazoria (HGB) ozone nonattainment area; Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, and Tarrant Counties in the Dallas-Fort Worth (DFW) ozone nonattainment area; and Travis and Williamson Counties in the Austin-Round Rock (ARR) area; all of which conduct annual inspections of vehicle emissions. Vouchers for up to \$3,500 for replacement vehicles are provided to eligible applicants and may be used at participating dealers to purchase eligible replacement vehicles. The DACM program also offers assistance of up to \$600 for emissions-related repairs for vehicles that fail an emissions inspection.	1-Sep-13	31-Aug-15	COLLIN COUNTY	\$ 685,034.00	9-5
	22-Aug-13	582-12-20275							
			Low Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	EFCCR to add amendment 1 to extend contract through 8/31/15 and add \$164,738.00 of FY14 funds. The Drive a Clean Machine (DACM) program was created in 2007 as part of the Low Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) to remove older, polluting vehicles from Texas roads and replace them with newer, cleaner-running vehicles. The DACM program is available in Brazoria, Fort Bend, Galveston, Harris, and Montgomery Counties in the Houston-Galveston-Brazoria (HGB) ozone nonattainment area; Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, and Tarrant Counties in the Dallas-Fort Worth (DFW) ozone nonattainment area; and Travis and Williamson Counties in the Austin-Round Rock (ARR) area; all of which conduct annual inspections of vehicle emissions. Vouchers for up to \$3,500 for replacement vehicles are provided to eligible applicants and may be used at participating dealers to purchase eligible replacement vehicles. The DACM program also offers assistance of up to \$600 for emissions-related repairs for vehicles that fail an emissions inspection.	1-Sep-13	31-Aug-15	TRAVIS COUNTY	\$ 2,356,310.00	9-5
	22-Aug-13	582-12-20282							
			Low Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	EFCCR to add amendment 1 to extend contract through 8/31/15 and add FY14 funds. The Drive a Clean Machine (DACM) program was created in 2007 as part of the Low Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) to remove older, polluting vehicles from Texas roads and replace them with newer, cleaner-running vehicles. The DACM program is available in Brazoria, Fort Bend, Galveston, Harris, and Montgomery Counties in the Houston-Galveston-Brazoria (HGB) ozone nonattainment area; Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, and Tarrant Counties in the Dallas-Fort Worth (DFW) ozone nonattainment area; and Travis and Williamson Counties in the Austin-Round Rock (ARR) area; all of which conduct annual inspections of vehicle emissions. Vouchers for up to \$3,500 for replacement vehicles are provided to eligible applicants and may be used at participating dealers to purchase eligible replacement vehicles. The DACM program also offers assistance of up to \$600 for emissions-related repairs for vehicles that fail an emissions inspection.	1-Sep-13	31-Aug-15	MONTGOMERY COUNTY	\$ 354,954.00	9-5
	20-Aug-13	582-11-11225	City of Victoria Rider 8	CA4 EFCCR for Amendment No. 1 to renew grant through 08/31/12 and add FY11 funds.	24-Aug-12	31-Aug-12	CITY OF VICTORIA	\$ 98,759.88	9-5
				CA4 extends the contract through 8/31/14 (no funds added). The LIP provides counties with grant funds on a matching basis to fund clean air projects such as the Vehicle Emissions and Counterfeit Sticker Enforcement task forces and Traffic Light Synchronization projects. Counties must participate in the DACM program to be eligible to receive LIP funding.	15-Feb-11	31-Aug-14	BRAZORIA COUNTY	\$ 0.00	9-5
	6-Aug-13	582-11-10865	Brazoria County - LIP						

	22-Aug-13	582-12-20269	Low Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	EFCR to add amendment 1 to extend contract through 8/31/15 and add FY14 funds. The Drive a Clean Machine (DACM) program was created in 2007 as part of the Low Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) to remove older, polluting vehicles from Texas roads and replace them with newer, cleaner-running vehicles. The DACM program is available in Brazoria, Fort Bend, Galveston, Harris, and Montgomery Counties in the Houston-Galveston-Brazoria (HGB) ozone nonattainment area; Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, and Tarrant Counties in the Dallas-Fort Worth (DFW) ozone nonattainment area; and Travis and Williamson Counties in the Austin-Round Rock (ARR) area; all of which conduct annual inspections of vehicle emissions. Vouchers for up to \$3,500 for replacement vehicles are provided to eligible applicants and may be used at participating dealers to purchase eligible replacement vehicles. The DACM program also offers assistance of up to \$600 for emissions-related repairs for vehicles that fail an emissions inspection.	1-Sep-13	31-Aug-15	WILLIAMSON COUNTY	\$ 961,968.00	9-5
	27-Aug-13	582-12-20280	Low Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	EFCR to add amendment 1 to extend contract through 8/31/15 and add FY14 funds. The Drive a Clean Machine (DACM) program was created in 2007 as part of the Low Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) to remove older, polluting vehicles from Texas roads and replace them with newer, cleaner-running vehicles. The DACM program is available in Brazoria, Fort Bend, Galveston, Harris, and Montgomery Counties in the Houston-Galveston-Brazoria (HGB) ozone nonattainment area; Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, and Tarrant Counties in the Dallas-Fort Worth (DFW) ozone nonattainment area; and Travis and Williamson Counties in the Austin-Round Rock (ARR) area; all of which conduct annual inspections of vehicle emissions. Vouchers for up to \$3,500 for replacement vehicles are provided to eligible applicants and may be used at participating dealers to purchase eligible replacement vehicles. The DACM program also offers assistance of up to \$600 for emissions-related repairs for vehicles that fail an emissions inspection.	1-Sep-13	31-Aug-15	BRAZORIA COUNTY CSCD	\$ 239,868.00	9-5
	22-Aug-13	582-12-20270	Low Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	EFCR to add amendment 1 to extend contract through 8/31/15 and add FY14 funds. The Drive a Clean Machine (DACM) program was created in 2007 as part of the Low Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) to remove older, polluting vehicles from Texas roads and replace them with newer, cleaner-running vehicles. The DACM program is available in Brazoria, Fort Bend, Galveston, Harris, and Montgomery Counties in the Houston-Galveston-Brazoria (HGB) ozone nonattainment area; Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, and Tarrant Counties in the Dallas-Fort Worth (DFW) ozone nonattainment area; and Travis and Williamson Counties in the Austin-Round Rock (ARR) area; all of which conduct annual inspections of vehicle emissions. Vouchers for up to \$3,500 for replacement vehicles are provided to eligible applicants and may be used at participating dealers to purchase eligible replacement vehicles. The DACM program also offers assistance of up to \$600 for emissions-related repairs for vehicles that fail an emissions inspection.	1-Sep-13	31-Aug-15	DALLAS COUNTY	\$ 2,285,686.00	9-5
	22-Aug-13	582-12-20273	Low Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	EFCR to add amendment 1 to extend contract through 8/31/15 and add FY14 funds. The Drive a Clean Machine (DACM) program was created in 2007 as part of the Low Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) to remove older, polluting vehicles from Texas roads and replace them with newer, cleaner-running vehicles. The DACM program is available in Brazoria, Fort Bend, Galveston, Harris, and Montgomery Counties in the Houston-Galveston-Brazoria (HGB) ozone nonattainment area; Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, and Tarrant Counties in the Dallas-Fort Worth (DFW) ozone nonattainment area; and Travis and Williamson Counties in the Austin-Round Rock (ARR) area; all of which conduct annual inspections of vehicle emissions. Vouchers for up to \$3,500 for replacement vehicles are provided to eligible applicants and may be used at participating dealers to purchase eligible replacement vehicles. The DACM program also offers assistance of up to \$600 for emissions-related repairs for vehicles that fail an emissions inspection.	1-Sep-13	31-Aug-15	HARRIS COUNTY	\$ 3,893,700.00	9-5
	21-Aug-13	582-12-20278	Low Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	EFCR to add amendment 1 to extend contract through 8/31/15 and add FY14 funds. The Drive a Clean Machine (DACM) program was created in 2007 as part of the Low Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) to remove older, polluting vehicles from Texas roads and replace them with newer, cleaner-running vehicles. The DACM program is available in Brazoria, Fort Bend, Galveston, Harris, and Montgomery Counties in the Houston-Galveston-Brazoria (HGB) ozone nonattainment area; Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, and Tarrant Counties in the Dallas-Fort Worth (DFW) ozone nonattainment area; and Travis and Williamson Counties in the Austin-Round Rock (ARR) area; all of which conduct annual inspections of vehicle emissions. Vouchers for up to \$3,500 for replacement vehicles are provided to eligible applicants and may be used at participating dealers to purchase eligible replacement vehicles. The DACM program also offers assistance of up to \$600 for emissions-related repairs for vehicles that fail an emissions inspection.	1-Sep-13	31-Aug-15	PARKER COUNTY CLERK	\$ 89,946.00	9-6
	21-Aug-13	582-12-20279	Low Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP)	EFCR to add amendment 1 to extend contract through 8/31/15 and add FY14 funds. The Drive a Clean Machine (DACM) program was created in 2007 as part of the Low Income Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP) to remove older, polluting vehicles from Texas roads and replace them with newer, cleaner-running vehicles. The DACM program is available in Brazoria, Fort Bend, Galveston, Harris, and Montgomery Counties in the Houston-Galveston-Brazoria (HGB) ozone nonattainment area; Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, and Tarrant Counties in the Dallas-Fort Worth (DFW) ozone nonattainment area; and Travis and Williamson Counties in the Austin-Round Rock (ARR) area; all of which conduct annual inspections of vehicle emissions. Vouchers for up to \$3,500 for replacement vehicles are provided to eligible applicants and may be used at participating dealers to purchase eligible replacement vehicles. The DACM program also offers assistance of up to \$600 for emissions-related repairs for vehicles that fail an emissions inspection.	1-Sep-13	31-Aug-15	COUNTY OF ROCKWALL	\$ 74,266.00	9-5
	20-Aug-13	582-5-64594	TexAQS II Meteorological Monitoring	CA Amendment 16 will increase the umbrella contract amount of \$100,000 for the continuation of the 2013-43 Air Quality Agreement #8-A1A-A-AfAgAcSA-A...eCce Ozone-sonde release in Houston Galveston Brazoria (HGB) area and East Texas, PGA17 and future FY14 projects. Other: OTHER	5-Jun-05	31-Aug-14	UNIVERSITY OF HOUSTON-UNIVERSITY PARK	\$ 100,000.00	9-4

				The continuation of the grant with UT Austin, through an amendment will allow the university to build on the past biennium's management of the Air Quality Research Program (AQRP). One of the highlighted projects this year is the participation in the NASA sponsored DISCOVER joint field study this summer in the Houston area at a cost of \$1.5 million and would be allocated to the approved projects of the program for the Discover AQ. An additional \$1 million would be added to the AQRP to fund projects identified during the upcoming biennium.						
	6-Jun-13	582-10-94300	Service, Request for Grant Application (RFGA)		1-Sep-09	29-Dec-15	UNIVERSITY OF TEXAS AT AUSTIN	\$ 2,500,000.00	9-4	
	20-Jun-13	582-11-11226	Texas Transportation Institute	The purpose of this grant is to carry out research activities of mutual interest to the Texas Commission on Environmental Quality (TCEQ) and Texas A&M Transportation Institute (TTI); Other, OTHER	1-Sep-10	31-Aug-15	TEXAS A&M TRANSPORTATION INSTITUTE	\$ 600,000.00	9-4	
	27-Aug-13	582-8-86245	The University of Texas at Austin- CEER	This PGA Amendment 2 adds a new task to the PGA and provides the associated due date and deliverable. This PGA amendment also extends due dates for certain deliverables. The amendment also extends the end date from August 31, 2013 through November 1, 2013 and adds additional funds of \$28,000.	26-Apr-12	1-Nov-13	UNIVERSITY OF TEXAS AT AUSTIN	\$ 28,000.00	9-4	
	22-Aug-13	582-9-90439	Technical support in the implementation of statewide water quality management programs.	Clarification for Amendment # 1 signed 5/4/2011. Paper PFCR was issued.	16-Mar-09	31-Aug-14	TEXAS A&M AGRILIFE RESEARCH	\$ -	9-4	
	27-Aug-13	582-11-11226	Texas Transportation Institute	CA6 to add Federal Funds of \$100K to contract for FY14. The purpose of this grant is to carry out research activities of mutual interest to the Texas Commission on Environmental Quality (TCEQ) and Texas A&M Transportation Institute (TTI). Under this grant, the TCEQ may propose activities to obtain high-quality, link-based on-road mobile source emissions inventories for various areas around the state of Texas. The TCEQ may also propose other activities such as, but not limited to, using electronic monitoring and novel survey methods to collect activity and emissions factor data and produce temporal or spatial profiles related to emissions estimates, analyze on-road mobile source policies or control strategies, improve input files and data for modeling on-road emissions, and developing new or novel modeling tools and techniques that improve on-road mobile emissions estimates from standard transportation modeling tools.	1-Sep-10	31-Aug-15	TEXAS A&M TRANSPORTATION INSTITUTE	\$ 100,000.00	9-4	
	15-Aug-13	582-8-86245	*** To be reviewed *** 2012-51 Analysis of Surface 1 dimensional modeling related to ozone formation	CA 1 will extend the end date of the PGA from 8/15/13 to 9/30/13 at no cost.	25-Jan-13	30-Sep-13	UNIVERSITY OF TEXAS AT AUSTIN	\$ -	9-4	
	22-Aug-13	582-10-94307	Lamar University Umbrella Contract	EFCR to add Contract Amendment 6 to Lamar University to encumber funds of \$100,000 for FY14.(Adjustment will also correct header/line item amounts)	18-Aug-09	31-Aug-14	LAMAR UNIVERSITY OPERATING DIRECT DEPOSIT	\$ 100,000.00	9-4	
	22-Aug-13	582-10-90469	Texas Agrilife Research - NPS Grant	Amendment 3 EFCR- No Cost Extension thru 1/31/2014	10-May-10	31-Jan-14	TEXAS A&M AGRILIFE RESEARCH	\$ -	9-4	
Office Requesting:	19-Aug-13	582-13-31550	Take Care of Texas Marketing Outreach	Amendment #2 to renew contract for FY 14: September 1, 2013 - August 31, 2014. This renewal is contingent and its continuance will not be considered until a later date	30-Nov-12	31-Aug-13	TEXAS CREATIVE	\$ 200,000.00	X	
Office Requesting:	27-Jun-13	582-11-91265	Registration Services for TCEQ Events	Renewal for registration services contract for all events including the Environmental Trade Fair and Conference through 08/31/14. Fees and expenses due to the contractor will be deducted from registration receipts by the contractor prior to periodic payments to the TCEQ.	1-Sep-13	31-Aug-14	SWIFT SOLUTIONS	\$ -	S	
	11-Jun-13	582-11-91263	Environmental Trade Show Decorator Service	Renewal for the Exhibitor Services contract for the 2014 TCEQ Environmental Trade Fair and Conference at the Austin Convention Center in Austin, Texas.	1-Sep-13	31-Aug-14	FREEMAN DECORATING SERVICES	\$ 136,435.00	S	
Office Requesting:	26-Jun-13	582-11-11402	UT Umbrella contract for Office of Executive Director.	Amendment #3 to increase umbrella contract and add funding for FYs 14 and 15.	1-Sep-10	31-Aug-13	UNIVERSITY OF TEXAS AT AUSTIN	\$ 2,000,000.00	9-4	
	17-Jun-13	582-12-20368	Enterprise Application Maintenance All Gen Fusion RFO/ Contract.	Amendment #1 to renew the Contract Period from 8/31/2013 to 8/31/2015. Also, clarifying that the \$8 Million Contract Amount also applies to the Renewal Period.; Other, OTHER	12-Jan-12	31-Aug-13	JET SOFTWARE SOLUTIONS INC	\$ -	S	
	10-Jul-13	582-11-99670	Central File Room - amend #6	The purpose of this Amend#12/EFCR is to amend the term to begin 9/1/13 through 9/31/14 and to establish funds. This is the final renewal option.; Other, OTHER	1-Sep-10	31-Aug-14	PACOTECH INC	\$ 2,349,703.24	S	
	25-Jul-13	582-10-93635	National Environmental Information Exchange Network (NEIEN) Support	582-10-93635 Amendment #2: In accordance with the Contract in the General Terms and Conditions, the Parties agree to extend the Contract beyond the expiration of the current renewal period for an extension period of 180 days from September 1, 2013 to February 27, 2014, or until Deliverables are received. No additional changes and all the Terms and Conditions will remain the same.; Other, OTHER	4-Sep-08	27-Feb-14	ENFOTECH AND CONSULTING INC	\$ -	S	
	28-Jun-13	582-13-30027	Employee Assistance Program	Provide employee assistance program services to TCEQ employees. Contract amendment period is 9/1/13 through 8/31/14.	1-Sep-13	31-Aug-14	DEER OAKS EAP SERVICES LLC	\$ 39,744.00	S	
	20-Jun-13	582-13-30080	PACE Software Support and Services for ongoing general enhancements to meet critical business process change needs.	The purpose of this Amend#1 is twofold. First, the contract amount will increase from \$50K to \$100K for FY13. Second, for renewal of the contract for FY14, the Contract Amount will be \$50K and the Contract ending term will be changed from 8/31/13 to 8/31/14 (This is the first renewal out of four renewal options). The two Contract Amount changes (for FY13 and FY14) will bring the current Contract Amount from \$50K to \$150K. FY13 work to be performed under this amendment consists of providing the software and services required to maintain, enhance, and expand TCEQ's Purchasing and Contract Enterprise (PACE) application. Omega owns the application software related to the development and continued operation of PACE. The application is proprietary software and maintenance contract agreement with Omega is needed for application modification.; Other, OTHER	1-Sep-12	31-Aug-14	OMEGA PROJECT SOLUTIONS INC	\$ 100,000.00	D	

	7-Aug-13	582-13-30099	TSL Microfilming Contract	The purpose of this Amend#1 is to extend the term ending date from 8/31/13 to 8/31/14 and to establish the funds.; Other; OTHER	1-Sep-13	31-Aug-14	TEXAS STATE LIBRARY & ARCHIVES COMMISSION	\$ 99,000.00	9-4
	27-Jun-13	582-13-30463	Supervisory Skills Training	Exercise renewal option for FY 14. Delivery of Managing and Supervising People (Orientation to Supervisory Skills) training classes at the TCEQ in accordance with specifications, terms, conditions and scope of work. Contract amendment for period of 9/1/2013 through 8/31/2014.	1-Sep-13	31-Aug-14	UNIVERSITY OF TEXAS AT AUSTIN	\$ 7,200.00	9-4
	14-Aug-13	582-12-10267	Non-routine minor construction services for Park 35. These services include changes or additions to existing buildings that are not routine maintenance and services. examples: building walls, changing carpets, painting, irrigation drainage projects and energy management projects.	Contract renewal for FY14 - Contract will increase by \$250,000.00; CONTRACT EXTENSION	1-Sep-11	31-Aug-14	TEXAS FACILITIES COMMISSION	\$ 250,000.00	9-4
	8-Aug-13	582-12-10179	Operation of the on-site Employee Health Center at the TCEQ.	Contract amendment 2 to exercise renewal option. Deliver of on-site nurse practitioner services at the Employee Health Center during the period of 9/1/2013 through 8/31/2014. FY 14 contract amendment amount is \$132,000; total contract amount is \$398,400.	1-Sep-13	31-Aug-14	EMPLOYEES RETIREMENT SYSTEM	\$ 132,000.00	9-4
	26-Jul-13	582-13-30113	TSL Duplication Services Contract	The purpose of this EFCR & for Amend#1 is to extend the ending term from 8/31/13 to 8/31/14 and to establish the FY14 funds.; Other; OTHER	1-Sep-13	31-Aug-14	TEXAS STATE LIBRARY & ARCHIVES COMMISSION	\$ 20,000.00	9-4
	29-Aug-13	582-12-23049	DATA CENTER- Replacement of previous Data Center agreement (#582-7-95457)-DIR-SDD-IC219.	Increase FY13 Estimated NTE amount from \$10,434,945.83 to \$10,684,945.83, an increase of \$250,000. DIR also increased NTEs FY14 from \$10,616,866 to \$10,823,245 and FY15 from \$10,681,260 to \$11,476,708 - a total NTE increase of \$1,251,827. DOES NOT CHANGE CONTRACT AMOUNT.; Other; OTHER	1-May-12	31-Aug-20	TEXAS DEPARTMENT OF INFORMATION RESOURCES	\$ -	9-4
	28-Aug-13	582-12-20381	Lease for Region 13 San Antonio. Term of lease 11/1/2000 through 02/28/2014. Current lease term 11/01/2010 - 02/28/2014. FY12 - 12 months, FY13 - 12 months & FY14 - 6 months	New lease term for the San Antonio office was executed; new term is from 03/01/2014 to 02/28/2019. The monthly lease rate will remain at \$28,069.19.	1-Nov-00	28-Feb-14	NAOMI LP	\$ 1,684,151.40	9-24
	8-Aug-13	582-12-20366	Lease for Region 5 Tyler. Term of lease 09/01/1991 through 04/30/2021. FY12 - 12 months FY13 - 12 months FY14 - 12 months FY15 - 12 months, FY16 - 12 months, FY17 - 12 months, FY18 - 12 months FY19 - 12 months, FY20 - 12 months, & FY21 - 8 months.	CPI increase for the Tyler Lease effective May 18, 2012. The increase will be \$192.17 per month; the new monthly lease rate will be \$12,590.07; Other; OTHER	1-Sep-91	30-Apr-21	JACK F PAUL	\$ 20,648.97	9-24
	31-Jul-13	582-12-20366	Lease for Region 5 Tyler. Term of lease 09/01/1991 through 04/30/2021. FY12 - 12 months FY13 - 12 months FY14 - 12 months FY15 - 12 months, FY16 - 12 months, FY17 - 12 months, FY18 - 12 months FY19 - 12 months, FY20 - 12 months, & FY21 - 8 months.	Change Vendor ID per Finance and CPI increase for the Tyler office. The total increase for FY13 is \$412.84. May increases \$54.01; June, July, and August increase \$119.61 each. Total CPI increase for entire lease term through 04/30/21 is \$10,884.51; Other; OTHER	1-Sep-91	30-Apr-21	JACK F PAUL	\$ 11,416.96	9-24
	28-Aug-13	582-12-20363	Lease for Region 3 Abilene. Term of lease 11/01/2008 through 10/31/2013. FY12 - 12 months FY13 - 12 months FY14 - 2 months	TFC Lease Renewal for 60 months effective from 11/01/13 through 10/31/18. The monthly rate will be \$9,382.92 for a total of \$562,975.20 for the entire lease renewal term (\$9,382.92 x 60 = \$562,975.20); Other; OTHER	28-Nov-98	31-Oct-18	PAK HARRIS ENTERPRISES LTD	\$ 582,975.20	9-24
Office Requesting: OFFICE OF COMPLIANCE AND ENFORCEMENT	8-Jul-13	582-13-30019	Whole Air Monitoring - Houston	FY 14 Renewal - 1st of two one year renewals. Contractor will operate and maintain the Whole Air Monitors in the Houston area.; Other; OTHER	1-Sep-13	31-Aug-14	CITY OF HOUSTON	\$ 881,683.80	
	27-Aug-13	582-11-12690	New FY11 Contract - (Request for Proposal) The contractor will operate and maintain equipment located at 4514-1/2 Durant Street in Deer Park, Texas. This contract will cross fiscal years.	Amendment #2 extends the term of the contract, increases its cumulative compensation to include funding for FY14, and revises the Scope of Work.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	TECHNICAL MONITORING SERVICES INC	\$ 95,880.00	S

	30-Aug-13	582-13-30023	Air and Water Quality Monitoring Equipment Service Agreement	FY14 contract renewal. Contractor will continue to provide on-site maintenance of the air monitoring equipment in each TCEQ regional office, and will begin providing maintenance and calibration service for the TVAs located in the following regional offices: Amarillo, DFW, Midland, Beaumont, Houston, San Antonio, Corpus Christi, and Laredo.	1-Sep-12	31-Aug-14	FARR WEST ENVIRONMENTAL SUPPLY INC	\$ 65,915.00	S
	4-Jun-13	582-10-99511	EMERGENCY SPILL RESPONSE Region A, C, D, E - 90240	FY13 Amendment - The purpose of this contract amendment is to add additional funding for FY13 to conduct Emergency Response actions in West, Texas involving hazardous substances, hazardous waste, environmentally regulated substances and unknown materials as authorized by the TCEQ.; Other; OTHER	1-Sep-09	31-Aug-12	PROGRESSIVE ENVIRONMENTAL SERVICES INC	\$ 1,000,000.00	S
	4-Jun-13	582-10-99512	EMERGENCY SPILL RESPONSE Region C & D - 90240	FY13 Amendment - The purpose of this contract amendment is to add additional funding for FY13 to conduct Emergency Response actions in West, Texas involving hazardous substances, hazardous waste, environmentally regulated substances and unknown materials as authorized by the TCEQ.; Other; OTHER	1-Sep-09	31-Aug-12	OIL MOP LLC	\$ 1,500,000.00	S
	18-Jun-13	582-12-10013	TCEQ Emergency Response	FY14 Amendment - This is the 2nd of three renewal options. This amendment will be for the TCEQ Emergency Response after hours emergency telephone answering services for FY14. The contractor will answer incoming incident calls and make notifications for the TCEQ during the week, Monday through Friday after normal work hours, and 24 hours per day on weekends and state and federal holidays, and at any other time upon the request of the TCEQ contract manager.; Other; OTHER	1-Sep-13	31-Aug-14	NEW ORLEANS TELEPORT INC	\$ 14,820.00	S
	18-Jun-13	582-11-86432	PM2.5 Monitoring in the Dallas area	Renew contract for FY12. The City of Dallas will continue to operate and maintain PM2.5 Samplers in the Dallas area.; CONTRACT EXTENSION	1-Sep-10	31-Aug-12	CITY OF DALLAS	\$ 67,588.52	9-5
	23-Jul-13	582-11-86427	City of Dallas - Dallas Air Monitoring	To extend the term of the contract and increase the total compensation possible under the contract to include funding for FY14. The City of Dallas will continue to operate and maintain one continuous air monitoring station at Rockwall (CAMS69) in Rockwall County in Dallas, Texas.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	CITY OF DALLAS	\$ 20,811.38	9-5
	23-Jul-13	582-11-86432	PM2.5 Monitoring in the Dallas area	Amendment #3 extends the term of the contract and increases the total compensation possible under the contract to include funding for FY14.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	CITY OF DALLAS	\$ 67,588.52	9-5
	23-Jul-13	582-11-86422	PM2.5 Monitoring in Houston	Amendment #3 will extend the term of the contract and increase its total compensation to include funding for FY14.	1-Sep-13	31-Aug-14	CITY OF HOUSTON	\$ 80,700.00	9-5
	30-Aug-13	582-12-10039	PM2.5 Samplers with the City of San Antonio	Amndt #2 extends the term of the San Antonio PM2.5 contract, revises its scope of work, and increases the total compensation possible under the contract to include funding for FY14.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	CITY OF SAN ANTONIO	\$ 86,239.55	9-5
	20-Aug-13	582-11-86424	PM2.5 Monitoring in the El Paso area	Amndt #4 extends the term of the contract and increases the total compensation possible under the contract to include funding for FY14.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	CITY OF EL PASO	\$ 54,053.00	9-5
	6-Jun-13	582-11-86421	PM2.5 Monitoring in Fort Worth, Texas	Renew Contract for FY12. Extend contract period and increase contract amount. The City of Fort Worth will continue to provide operation and maintenance on PM2.5 contracts.; CONTRACT EXTENSION	1-Sep-10	31-Aug-12	CITY OF FORT WORTH	\$ 64,443.87	9-5
	16-Aug-13	582-12-10026	Air monitoring station (CAMS) at Skyline Park CAMS 72, AQS #481410058, located at 5050 A Yvette, El Paso, TX.	Amend #3 extends its term, revises the Scope of Work, exercises the second of three renewal options renewing the contract through 8/31/14, and increases the contract amount to include funding for FY14.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	CITY OF EL PASO	\$ 35,973.00	9-5
	26-Aug-13	582-11-86426	Lake Calaveras Site Maintenance and Operation	Amndt #4 extends the term of the contract and increases the total compensation possible under the contract to include funding for FY14.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	SAN ANTONIO METROPOLITAN HEALTH DISTRICT	\$ 62,303.58	9-5
	9-Jul-13	582-13-30436	582-13-30436 Sabine River Authority	Add additional funding for mileage of delivery of samples. 90 additional miles @ \$0.555 per mile = \$49.95.; Other; OTHER	1-Sep-12	31-Aug-13	SABINE RIVER AUTHORITY OF TEXAS	\$ 49.95	9-4
	27-Aug-13	582-12-10022	Provide services for the operation and maintenance of PM2.5 Samplers in the Big Bend area.	To extend the term of the contract and increase the total compensation possible under the contract to include funding for FY14.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	NATIONAL PARK SERVICE	\$ 20,039.28	9-4
	14-Aug-13	582-10-99509	Petroleum Storage Tank Energy Act Investigation Assistance	FY14 - Contract Renewal - This amendment #6 will extend the contract period to Aug. 31, 2014, but does not increase the contract amount. This is a NO COST amendment. CONTRACT EXTENSION	20-Apr-10	31-Aug-14	UNIVERSITY OF TEXAS AT ARLINGTON	\$ -	9-4
	14-Aug-13	582-11-99564	Contract with The University of Texas for Local Air Program - Stage II Services within City of Houston	FY14 - contract renewal (Amendment #3). The University of Texas at Arlington will continue to conduct air pollution Stage II inspection services performed within the jurisdiction of the City of Houston air program. CONTRACT EXTENSION	1-Sep-10	31-Aug-14	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 495,562.96	9-4
	23-Jul-13	582-11-12177	West Texas A&M University (WTAMU) software system	Amendment #3 -Renew the contract for FY2014, changing the contract end date to August 31, 2014. No funds are included with this amendment.	10-Feb-11	31-Aug-14	WEST TEXAS A & M UNIVERSITY	\$ -	9-4
	14-Aug-13	582-12-10136	Annual occupational medical monitoring exams for the TCEQ employees, in the Tyler Regional office	FY14 contract renewal, amendment #2. This contract is for annual occupational medical monitoring exams for the TCEQ employees, in the Tyler Regional office, who work regularly poses the possibility of exposure to hazardous substances in accordance with 29 CFR 1910.120. The Remediation & Litigation divisions will use this contract and provide their own funding.	1-Sep-11	31-Aug-14	UT HEALTH CENTER AT TYLER	\$ 22,556.00	9-4
	23-Jul-13	582-12-10017	OSHA 8 Hour HAZWOPER Refresher Training	FY14 contract renewal, TEEX will continue to provide the annual 8-Hour HAZWOPER Refresher training to the TCEQ field investigators as required by the Occupational Safety and Health Administration in accordance with 29 CFR 1910.120.	1-Sep-11	31-Aug-14	TEXAS A&M ENGINEERING EXTENSION SERVICE	\$ 98,748.00	9-4
	18-Jun-13	582-05-64593	TexAQS II Meteorological Monitoring	EFCR for Amendment No. 15 to renew the contract through August 31, 2014 and to add \$100,000.00 to increase the total amount in accordance with its terms.; Other; OTHER	7-Jun-05	31-Aug-14	TEXAS A & M UNIVERSITY	\$ 100,000.00	9-4
	23-Jul-13	582-12-10131	annual occupational medical monitoring exams for the TCEQ employees	FY14 contract renewal, amendment #3 to extend the date to 8/31/2014 and increase the contract amount by 454,622.00. This contract is for annual occupational medical monitoring exams for the TCEQ employees who work regularly poses the possibility of exposure to hazardous substances in accordance with 29 CFR 1910.120. Other divisions who will use this contract and provide their own funding will be Remediation, SBEA, Litigation, Water Quality, Water Quality Planning, Monitoring, and CID.	1-Sep-11	31-Aug-14	UNIVERSITY OF TEXAS HEALTH SERVICES	\$ 454,622.00	9-4
	18-Jul-13	582-13-30015	Whole Air Monitoring - Dallas	FY14 Renewal - 1st of two one year renewals. Contractor will operate and maintain Whole Air Monitoring samplers in the Dallas, Texas area.; Other; OTHER	1-Sep-12	31-Aug-14	CITY OF DALLAS	\$ 422,360.00	9-4

	18-Jul-13	582-13-30016	Whole Air Monitoring - El Paso	FY 14 Renewal - 1st of two one year renewals. Contractor will operate and maintain the Whole Air Monitors in the El Paso area.; Other; OTHER	1-Sep-12	31-Aug-14	CITY OF EL PASO	\$ 284,461.96	9-4
	15-Aug-13	582-13-30020	Whole Air Monitoring - San Antonio	FY 14 Amendment - 1st of two one year renewals. Contractor will operate and maintain Whole Air Monitoring samplers in the San Antonio, Texas area.; Other; OTHER	1-Sep-13	31-Aug-14	SAN ANTONIO METROPOLITAN HEALTH DISTRICT	\$ 341,723.20	9-4
	1-Jul-13	582-13-30017	Whole Air Monitoring - Fort Worth	FY 14 Renewal - 1st of two one year renewals. Contractor will operate and maintain the Whole Air Monitors in the Fort Worth area.; Other; OTHER	1-Sep-13	31-Aug-14	CITY OF FORT WORTH	\$ 381,451.00	9-4
	27-Aug-13	582-11-86428	PM2.5 Monitoring in Amarillo, Texas	FY13 Amendment #4 - This amendment will increase the contract amount by \$12,454.00. Services to operate and maintain sulfur dioxide and meteorological monitors will be added.	4-Feb-13	31-Aug-14	TEXAS AGRILIFE RESEARCH	\$ 12,454.00	9-4
	4-Jun-13	582-11-12177	West Texas A&M University (WTAMU) software system	This amendment adds tasks for FY2013 to include selecting a Lead Reviewer to develop a work plan/budget for FY2014 for review and recommended changes to the Guidance Document for Ecological Assessments at Remediation Sites and to evaluate the new inputs from EPA's "Wildlife Exposure Factors Handbook" and perform revisions as appropriate.	10-Feb-11	31-Aug-13	WEST TEXAS A & M UNIVERSITY	\$ 39,162.00	9-4
	11-Jun-13	582-11-11002	Inspections at Retail Fueling Facilities	Amendment 1 is replacing language in Article II of the Memorandum of Agreement.	28-Dec-10	28-Dec-14	TEXAS DEPARTMENT OF AGRICULTURE	\$ 0.00	9-4
	21-Aug-13	582-11-86429	Wichita Falls Monitoring	Amndt #3 extends the term of the contract and increases the total compensation possible under the contract to include funding for FY14.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	TEXAS TECH UNIV	\$ 15,525.00	9-4
	26-Aug-13	582-11-86425	PM2.5 Monitoring at U.T. Brownsville	Amndt #3 extends the term of the contract, increases the total compensation possible under it to include funding for FY14, revises the Scope of Work, and updates the Project Representatives and Records Location.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	UNIVERSITY OF TEXAS AT BROWNSVILLE	\$ 72,162.00	9-4
	5-Aug-13	582-13-30115	Mercury	Amndt #1 increases the total compensation possible under the contract to include that for FY14 and extends the expiration date by a renewal of the contract.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	UNIVERSITY OF ILLINOIS SYSTEM	\$ 9,876.00	9-18
	5-Aug-13	582-13-30114	Acid Rain	Amndt #1 increases the total compensation possible under the contract and extends the contract for FY14.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	UNIVERSITY OF ILLINOIS SYSTEM	\$ 6,018.00	9-18
	23-Aug-13	582-12-10049	PM2.5 Filter Laboratory Analysis Program	Amndt #2 extends the term of the contract, increases the total compensation possible to include funding for FY14, and revises the Scope of Work.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	DESERT RESEARCH INSTITUTE	\$ 550,574.00	9-18
	20-Aug-13	582-13-30024	PM2.5 Monitoring	Amndt #1 extends the term of the contract, increases the total compensation possible to include funding for FY14, and updates the Project Representatives.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	EAGLE PASS ISD	\$ 16,000.00	9-18
	4-Jun-13	582-13-30018	Whole Air Monitoring - Galveston County	FY 14 Renewal - 1st of two one year renewals. Contractor will operate and maintain Whole Air Monitors in the Galveston County Health District area.; Other; OTHER	1-Sep-13	31-Aug-14	GALVESTON COUNTY HEALTH DISTRICT	\$ 89,862.00	9-18
Office Requesting: OFFICE OF LEGAL SERVICES									
	20-Jun-13	582-13-31564	Court Reporting Services	1-yr Contract Renewal Sep 1, 2013 - Aug 31, 2014	1-Sep-13	31-Aug-14	INTEGRITY LEGAL SUPPORT SOLUTIONS LLC	\$ 15,000.00	Q
	2-Jul-13	582-13-30682	Court Reporting Services	Contract renewal for the period September 01, 2013 through August 31, 2014.	1-Sep-13	31-Aug-14	ELITE DOCUMENT TECHNOLOGY	\$ -	Q
Office Requesting: OFFICE OF PERMITTING & REGISTRATION									
	28-Aug-13	582-11-94364	TxWARN Agreement	Amendment No. 6 will extend the term of this contract and add \$10,000 for FY 2014.	1-Sep-10	1-Nov-13	AMERICAN WATER WORKS ASSOCIATION TEXAS	\$ 10,000.00	S
	23-Jul-13	582-10-95062	Texas Engineering Extension Services for landscape	Renew Memorandum of Agreement #1000003, TCEQ Contract #582-10-95062, for 1 year from September 1, 2013 until August 31, 2014 per Amendment #3. No further options to renew by amendment following Amendment #3 are allowed per this contract. A new contract must be drawn up, going forward for FY15, as needed.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	TEXAS ENGINEERING EXTENSION SERVICE	\$ -	9-4
	30-Jul-13	582-11-99736	The University of Texas at Austin Umbrella Contract for TCEQ Office of Water	Amendment No. 1 to 582-11-99736 in the amount of \$375,000 will increase the maximum amount of PGAs from \$2,000,000 to \$2,375,000 and renew the term until August 31, 2014.	1-Sep-10	31-Aug-14	UNIVERSITY OF TEXAS AT AUSTIN	\$ 375,000.00	9-4
Office Requesting: OFFICE OF WATER									
	14-Aug-13	582-13-30062	319 NPS New Contract Cow Creek Groundwater Conservation District	Amendment No. 1 to revise budget categories. No change in contract amount.	1-Sep-12	31-Aug-15	COW CREEK GROUNDWATER CONSERVATION DISTRICT	\$ -	9-5
	22-Aug-13	582-12-20496	FY 2012-2013 Clean Water Act Section 106 Grant Clean Rivers Program	Amendment No. 3 - EFCR to extend Agreement to 10/31/2013. No cost extension.	1-Oct-11	31-Oct-13	HOUSTON-GALVESTON AREA COUNCIL	\$ -	9-5
	16-Jul-13	582-12-10135	Laboratory Analytical Services	Amendment No. 3 adding fund for GroundWater sampling.	9-Feb-12	31-Aug-14	LOWER COLORADO RIVER AUTHORITY	\$ 1,900.00	9-5
	23-Aug-13	582-12-10083	Upper San Antonio River Watershed Protection Plan (WPP) - NPS	Amendment 1 EFCR-No Cost Extension thru 5/30/2014	1-Sep-11	30-May-14	SAN ANTONIO RIVER AUTHORITY	\$ -	9-5
	4-Jun-13	582-13-30047	H-GAC 804 B NPS contract	Amendment No. 1 - EFCR to increase Agreement amount by \$26,000.00 and extend the end date. New Agreement amount is \$254,857.00.	12-Oct-12	31-Dec-13	HOUSTON GALVESTON AREA COUNCIL	\$ 26,000.00	9-5
	21-Aug-13	582-12-10101	IBWC - Clean Rivers Program (CRP)	Amendment No. 1 - EFCR to extend Agreement to 8/31/2015 and increase Agreement by \$434,504.00. New Agreement amount is \$1,000,450.00. Funds made available from Agency Wide In FY 13 (to free up FY 14 funds for shortage).		31-Aug-15	INTERNATIONAL BOUNDARY & WATER COMMISSION	\$ 434,504.00	9-5
	16-Aug-13	582-12-10074	Bacteria Reduction Plan for the Upper Guadalupe River - NPS	Amendment 2 to revise budget categories with no increase or decrease in total funding, and no extensions added.	1-Sep-11	31-Aug-14	UPPER GUADALUPE RIVER AUTHORITY PWPG	\$ -	9-5

	23-Aug-13	582-12-10168	Drinking Water State Revolving Fund (DWSRF)	Amendment No. 4 to CONTRACT NUMBER 582-12-10168 in the amount of \$157,000 for FY 2014 to fund approximately 6 interns on a part-time basis for FY 2014 with at least half of the interns working 40 hours during the summer months. The interns assist the Water Supply Division (WSD) to implement the Federal Safe Drinking Water Act, the public utility regulatory program, the districts supervisory program and the capacity development program. Also, this amendment will renew the contract term until August 31, 2014	1-Sep-11	31-Aug-14	TEXAS STATE UNIVERSITY - SAN MARCOS	\$ (68,000.00)	9-4
	29-Jul-13	582-13-30076	INVENTORY AND ENFORCEMENT DATA TECHNICAL ASSISTANCE CONTRACT	Amendment No. 2 in the amount of \$1,337,445 to 582-13-30076 for FY 2014 regulatory activities of 02-01-01 including drought related tasks.	1-Sep-12	31-Aug-14	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 1,337,445.00	9-4
	10-Jul-13	582-12-10168	Drinking Water State Revolving Fund (DWSRF)	Amendment No. 3 to Contract Number 582-12-10168 in the amount of \$28,000 for a full time contractor during FY 2013.	1-Sep-11	31-Aug-12	TEXAS STATE UNIVERSITY - SAN MARCOS	\$ 73,000.00	9-4
	30-Jul-13	582-10-90466	Texas Agrilife Research is the grant subrecipient	EFCR-No cost extension	1-Jan-10	28-Feb-14	TEXAS A&M AGRILIFE RESEARCH	\$ -	9-4
	23-Aug-13	582-13-30079	TEXAS OPTIMIZATION PROGRAM (TOP) SUPPORT CONTRACT	Amendment No. 1 to Contract 582-13-30079 in the amount of \$59,300 for UT Arlington contractors to provide technical support for Targeted Performance Improvement (TPI) activities including Directed Assistance Modules (DAMs) and Training Modules (TMs) for TCEQ staff and public water systems.	13-Nov-12	31-Aug-14	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 116,653.00	9-4
	23-Aug-13	582-13-30078	Utilities and Districts Technical Assistance Contract	Amendment No. 2 in the amount of \$357,000 for FY 2014 will provide additional funds for UT Arlington contractors to perform contractor to provide technical assistance in the preparation for processing of applications submitted by utilities, districts and public water systems.	1-Sep-12	31-Aug-14	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 514,000.00	9-4
	23-Aug-13	582-11-99736	PGA #13 - UT Engineering Interns	Amendment NO. 2 to 582-11-99736 PGA/GAD 013 in the amount of \$11,500 will provide additional interns to process PWS plan review drought related applications.	1-Sep-12	31-Aug-13	UNIVERSITY OF TEXAS AT AUSTIN	\$ 11,500.00	9-4
	23-Jul-13	582-12-22128	Statewide Seagrass Monitoring Protocol Development Phase 2	Amendment No 1 to fix budget categories	26-Apr-12	31-Aug-13	TEXAS PARKS & WILDLIFE DEPARTMENT	\$ -	9-4
	24-Jun-13	582-11-13416	Bird Island Cove Restoration Phase I Project	The purpose of this EFCR is to change the Vendor MC from 001 to 000	23-Aug-11	31-Aug-13	TEXAS PARKS & WILDLIFE DEPARTMENT	\$ -	9-4
	23-Jul-13	582-13-30077	Concentration Time Studies and Intended Use Plan Assistance Contract	Amendment No. 2 in the amount of \$470,000 to Contract 582-13-30077 with UT-Arlington will fund contractors to provide assistance in processing disfection concentration studie and public water system exception applications.	1-Sep-12	31-Aug-14	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 705,000.00	9-4
Office Requesting: Office of Administrative Services									
	26-Jun-13	582-11-12225	Engineering Interns for Air Permits - current total \$201,573	To extend the Proposal for Grant Activities (PGA) through August 31, 2014 and add FY 14 funds of \$90K; Other: OTHER	1-Sep-10	31-Aug-14	UNIVERSITY OF TEXAS AT AUSTIN	\$ 90,000.00	9-4
Office Requesting: Office of Compliance & Enforcement									
	30-Aug-13	582-13-31912	PM2.5 Monitoring	Amndt #1 extends the term of the contract and increases the total compensation possible under it to include funding for FY14.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	CAPITAL AREA COUNCIL OF GOVERNMENTS	\$ 13,988.00	9-5
	30-Aug-13	582-13-30026	Laboratory Analytical Services	FY14 contract renewal, amendment #2 to extend the end date to 8/31/2014 and increase the contract amount. LCRA will continue to provide laboratory analysis for environmental regulatory programs. The Water Quality Planning Division will use this contract and provide their own funding.	1-Sep-12	31-Aug-14	LOWER COLORADO RIVER AUTHORITY	\$ 230,000.00	9-4
	28-Jun-13	582-13-30025	Laboratory Analytical Services	Increase contract total to cover remaining invoices for FY13.	1-Sep-12	31-Aug-13	LOWER COLORADO RIVER AUTHORITY	\$ 35,000.00	9-4
Office Requesting: Office of Waste									
	3-Jul-13	582-13-30775	Harta Research Institute (HRI) for Gulf of Mexico Studies at Texas A & M Corpus Christi (TAMUCC) - Gulf of Mexico Biota Literature Reviews, Analyses and Reports	Under Article 1.2, "Renewal and Extension Period" A of the General Terms and Conditions of this contract, TCEQ is exercising a renewal for the period of September 01, 2013 through August 31, 2014. Contract amount remains \$210,000.	31-Oct-12	31-Aug-14	TEXAS A&M UNIVERSITY CORPUS CHRISTI	\$ 0.00	9-4
Office Requesting: Office of Water									
	27-Aug-13	582-13-30864	Legal Services to be provided: Outside Counsel - waiver to solicit included under document tab (see 12-23878)	Amendment#3-Sec 2 and Sec 4.1 of the Outside Counsel Contract by extending the term of the agreement and shall terminate on August 31, 2015 and increasing the maximum amount available under OCC by \$5,000,000.00	1-Oct-12	31-Aug-15	SOMACH SIMMONS & DUNN	\$ 5,000,000.00	\$
Office Requesting: Office of Air Quality									
	28-Aug-13	582-12-23420	POA-01 - NTC Air Monitoring - SB527 (Preliminary Contract No. 21460)	This Amendment will extend the Plan of Activities (POA) from August 31, 2013 through January 31, 2014. No funds will be added.	18-Oct-12	31-Jan-14	NORTH TEXAS COMMISSION GALVESTON BAY FOUNDATION	\$ -	9-5
	4-Jun-13	582-7-77831	State of the Bay Symposium	This EFCR adds \$20,000 to the original total of \$50,000 for PGA No. 19. The amended total is now \$70,000. The termination date of the PGA remains 08/31/2013.	12-Aug-11	31-Aug-13	UNIVERSITY OF HOUSTON- UNIVERSITY PARK	\$ 20,000.00	9-5
	23-Aug-13	582-5-64594	TexAQS II Meteorological Monitoring	This amendment to the Proposal for Grant Activities (PGA): (a) increases the project cost by \$32,630. This will enable the Grantee to launch from 15 to 20 additional ozonesondes during August and September 2013, from Idabel, Oklahoma and Houston, Texas, in conjunction with the August-September 2013 NASA DISCOVER-AQ campaign.	27-Feb-13	27-Dec-13	UNIVERSITY OF HOUSTON- UNIVERSITY PARK	\$ 32,630.00	9-4
	30-Jul-13	582-11-11386	Barnett Shale AutoGC Project	To change the completion date from June 30, 2013 to August 31, 2013	18-Mar-11	31-Aug-13	UNIVERSITY OF TEXAS AT ARLINGTON	\$ -	9-4

	30-Aug-13	582-11-11402	PGA #3 US-Mexico Border Affairs program support agreement between TCEQ and UT- LBJ School	TCEQ and UT agree to amend PGA/GAD No. 582-11-11402-003 to the Grant Umbrella Contract No. 582-11-11402 by extending the contract end date to 12/31/13	1-Sep-10	31-Dec-13	UNIVERSITY OF TEXAS AT AUSTIN	\$	-	9-4
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**Material Changes to Contracts Awarded under Texas Govt Code Chapter 2155
Purchase Order Changes - Issued From June 1, 2013 - September 15, 2013**

Office Request#	Issued Date	PO/Contract #	Project Name	Project Description	Start Date	End Date	Vendor Name	Total Amount	PCC Code
Office Requesting: CHIEF ENGINEER'S OFFICE									
	13-Jun-13	582-13-30172	Annual renewal for Iphone voice & data service for Susana Hildebrand, Chief Engineer and Keith Sheedy, Minor Hibbs 9/1/12-8/31/13. Last year PF 10557.	Change phone number to 512-284-4260; Other; OTHER	30-May-13	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ -	I
	10-Jul-13	582-11-10620	Annual encumbrance for Multi-function (PFCS color) equipment lease renewal for Houston Lab from 9/1/10 thru 8/31/11	Add \$25.38 to FY13 fund for last Property Tax invoice.; Other; OTHER	1-Sep-10	31-Aug-11	HEWLETT PACKARD	\$ 25.38	I
	13-Jun-13	582-13-30116	Annual renewal for Iphone voice & data service, Kim Herndon, Asst. Div. Director, and David Brymer, Div. Director, Air Quality Div, 9/1/12-8/31/13. Last year PF 10543.	EFCR to increase funds by \$45, to cover end of year invoices for AT&T wireless service. FUSF fee slightly higher than anticipated for the year.; Other; OTHER	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ 45.00	I
	27-Jul-13	582-10-86282	TERP Database Management System (DMS) (DBITS-DIR) -	Amendment 05 adds FY2013 funds for maintenance & support, and extends the expiration date to 11/30/2013	23-Jul-10	30-Nov-13	IBRIDGE GROUP INC	\$ 400,000.00	I
	18-Jun-13	582-13-33255	"Walk thru - Intern" Monica Ramirez	To extend the end date from 8/16/13 to 8/30/13. NO CHANGE TO HOURS AND PO TOTAL FUNDING AMOUNT.	28-May-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ -	C
	7-Aug-13	582-13-33255	"Walk thru - Intern" Monica Ramirez	EFCR to Increase HOURS by 40 and FUNDS by \$810, for MLEIP INTERN staff: Monica Ramirez. NEW PO HOURS 496 & AMOUNT \$10,044.00 No Change to end date.	28-May-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ 810.00	C
	7-Jun-13	582-13-30656	Temporary Employee: Program Specialist VII, Manny Reyna	Add funding to pay final invoice	10-Sep-12	30-Nov-12	TIBH INDUSTRIES INC - TEMPS	\$ 104.92	C
	28-Aug-13	582-13-33255	"Walk thru - Intern" Monica Ramirez	EFCR decrease hours by 8.75 & decrease funds by \$177.19. Intern, Monica Ramirez, last day 8/30/13. New PO total hours 487.25 New PO total amount \$9,866.81	28-May-13	16-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (177.19)	C
	12-Aug-13	582-13-33157	Mickey Leland Intern Walk Thru - Fidelis Ariguzo	Extend time through 8/23/13; CONTRACT EXTENSION	20-May-13	23-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ -	C
	26-Jul-13	582-13-34017	High performance ergonomic chair, TPASS Non-automated contract 425-N1	EFCR - BAMS Vendor ID number to match PO vendor ID number 17429835774-002.	13-Jun-13	31-Aug-13	NEUTRAL POSTURE INC	\$ -	A
	12-Jul-13	582-13-34017	High performance ergonomic chair, TPASS Non-automated contract 425-N1	EFCR changes for PO Line Item #2: 1). Change Line Item #2 Description from Trans/Freight to TXSMARTBUY ADMIN FEE 2). Increase PO Line Item #2 amount by \$12.86, from \$12.85 to \$25.71. Vendor under quoted TXSMARTBUY ADMIN FEE. INVOICE CURRENTLY PENDING; Other; OTHER	13-Jun-13	31-Aug-13	NEUTRAL POSTURE ERGONOMICS INC	\$ 12.86	A
	23-Aug-13	582-13-34322	TIBH Industries order for CD-RW compact disks, rewritable. Two (2) spindles of 50 per spindle, 700/MB, 80 minute, 1X-4X, item #20730322254 for Emissions Assessment staff for general use.	invoice less-vendor did not charge freight-local delivery; LIQUIDATE REMAINING ENCUMBRANCE	12-Jul-13	31-Aug-13	TIBH INDUSTRIES INC - PRODUCTS	\$ (5.54)	A
Office Requesting: COMMISSIONERS OFFICE									
	27-Aug-13	582-13-22168	Scientific Article Document Retrieval	Additional funding to cover final FY 13 invoice.; CHANGE ACCOUNTING ELEMENTS	1-Sep-12	31-Aug-13	REPRINTS DESK INC	\$ 3,000.00	Q
	7-Aug-13	582-13-22168	Scientific Article Document Retrieval	To continue in FY 14 the scientific document retrieval service.; Other; OTHER	1-Sep-13	31-Aug-14	REPRINTS DESK INC	\$ 10,000.00	Q
	29-Jul-13	582-13-30611	AT&T iPhones and iPads - Commissioners' Offices (FY 13)	Account No. 826485925 Add AT&T International Plans for mobile no. 512-461-2776. Period of service July 26 thru July 30, 2013. Voice \$60 per/mo.: Included 200 minutes(\$.30/min.) Overage \$0.50 Per/min. Data Add-On \$120 per/mo.:800MB Overage: \$30/120MB. Global Messaging Package \$10 per/mo.: 50 Message Allowance includes picture or video messages. Per-Message Overage \$0.40. *One-month minimum required.; Other; OTHER	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ 190.00	I
	7-Aug-13	582-13-30654	The Institute for Internal Auditors (IIA) Austin Chapter Blanket Purchase Order for monthly trainings & seminars.	Decrease PO (from 80 member spots to 48 member spots) to liquidate remaining encumbrance of \$800	9-Oct-12	14-May-13	INSTITUTE OF INTERNAL AUDITORS AUSTIN CHAPTER	\$ (800.00)	E
	23-Jul-13	582-13-31537	Fed Ex shipping account	Add FY 14 funding; CHANGE ACCOUNTING ELEMENTS	1-Sep-13	31-Aug-15	FEDEX GOVERNMENT SERVICES	\$ 150.00	C

	12-Jun-13	582-13-32649	Pad Holders, Briefcase, Black Leather Award Portfolio for CAO & OPIC staff; Tenure award (15 years) for Gayle Stewart	Change tenure award for Gayle Stewart from Rosewood to Maple dominoes set	30-Apr-13	31-Aug-13	TIBB INDUSTRIES INC - PRODUCTS	\$ 50.42	A
	3-Jul-13	582-13-30948	Registration for Michelle Bost	Non-Compliant - POCR to correct training dates and justification due to reschedule of 11/26/12 - 11/27/12 class.; Other; OTHER	13-May-13	14-May-13	UNIVERSITY OF TEXAS AT AUSTIN	\$ -	9-4
	13-Jun-13	582-13-30948	Registration for Michelle Bost	EFCR to change the vendor ID from 17460002037 to 3721721721700 to match the number listed on the invoice.; Other; OTHER	26-Nov-12	27-Nov-12	UNIVERSITY OF TEXAS AT AUSTIN	\$ -	9-4
Office Requesting: EXECUTIVE OFFICE									
	13-Aug-13	582-13-30405	Payment Purposes Only in the process with Negotiating New Contract with the West Group. (The old contract 582-9-90975 expires on 08/31/2012.	Agency Communications will change the effective date to end on 08/31/2013 and to add funding to this encumbrance to close-out final invoices.; Other; OTHER	1-Sep-12	31-Aug-13	THOMSON WEST	\$ 3,042.00	K
	3-Jul-13	582-13-30402	Pager Services in Agency Communications Division.	Agency Communications will unencumber these funds to cover other expenses to close-out the fiscal year.; Other; OTHER	1-Sep-12	31-Aug-13	USA MOBILITY WIRELESS INC	\$ (179.00)	I
	5-Sep-13	582-14-40082	ACL - FY14 Renew ACL Desktop Network Premium Support Renewal for one desktop.	Cancel PO for ACL (Audit Command Language) - service period 9/1/13-8/31/14. CAO will not be renewing. Current subscription expires 8/31/13.	1-Sep-13	31-Aug-14	SHI GOVERNMENT SOLUTIONS INC	\$ (360.00)	I
	12-Sep-13	582-14-40384	FY 14 Wireless Service - IGR	Adding unlimited data plan for Ipad users AT & T Acct # 997192648, New activation needed for four (4) iPads. Add Unlimited Data Isaac Jackson IMEI: 013 360 009 289 573 SIM: 8901 4104 2561 0061 3247 Emily Lindley IMEI: 013 360 000 998 826 SIM: 8901 4104 2561 0061 3106 Jim Harrison IMEI: 013 360 003 131 805 SIM: 8901 4104 2561 0061 4047 Mark Harmon IMEI: 013 360 000 966 724 SIM: 8901 4104 2561 0061	1-Sep-13	31-Aug-14	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ 1,823.52	I
	5-Jun-13	582-13-31434	Blanket Purchase Order for Jeanne Yanga to attend 2 AGA (ASSOCIATION OF GOVERNMENT ACCOUNTANTS) Austin Chapter trainings. Dates to be determined based on topics. Currently scheduled for: Dec. 13, 2012, Jan. 10, 2013, Feb. 14, 2013, Mar. 14, 2013, Apr. 11, 2013, and May 9, 2013 Time: 11:30am @ 12:50pm Registration form, class information, Certificate of Completion and Invoice will be routed at once, after staff attended training. Location: Scholz Garten 1607 San Jacinto Blvd, Austin TX 78701 Member: \$20 each CPE hours: 1 per meeting AGA Contact: Dabi Weyer - DabiWeyer@gmail.com - (512) 585-9027	Change vendor # per vendor	13-Dec-12	9-May-13	ASSOCIATION OF GOVERNMENT ACCOUNTANTS-AUSTIN	\$ -	E
	8-Aug-13	582-13-30785	Blanket Purchase Order for ISACA (The Information Systems Audit and Control Association) - Austin Chapter Training for Chief Auditor's Office staff for FY13. Staff to attend: Carlos Contreras, Brian Chamberlin, Kent Heath, David Guarino, Mike Hardison, Jim Walker, Gary Leach, Gayle Stewart, Keith Nanyes, John Spann, Michael Florist, Jeanne Yanga, Gilbert Mokry and two additional CAO staff not yet hired. Registration form, class information, Certificate of Completion and Invoice will be routed at once, after staff attended training.	Decrease the member spots from 33 to 25; liquidate remaining balance of \$160. No changes to the 9 non-member spots.	2-Oct-12	31-Aug-13	INFORMATION SYSTEMS AUDIT & CONTROL ASSOC	\$ (160.00)	E

	19-Jun-13	582-13-34104	Agency Communications, Publishing Section will turn a URL to a 30-Minute YouTube Video.	Agency Communications will add another 3-minute YouTube Video to our Face Book Account. Normally I have a \$50 minimum. This video is less than 3 minutes long. I suppose I don't mind charging my priority rate of \$3/minute and my normal 50 cents per minute charge for converting YouTube videos. Rounding up to 3 minutes that comes to only \$10.50. I can do that, but it would be a preference if I could bill for everything at the end of the month for small ongoing jobs like this. But either way, let me know if you approve of my \$10.50 quote and I will get started. Thank you.; Other; OTHER	11-Jun-13	13-Jun-13	ARLO J PIGNOTTI	\$ 10.50	D
	4-Sep-13	582-13-33959	Intern - walk thru Kristin Muniz	EFCR to liquidate remaining \$162.00.; LIQUIDATE REMANING ENCUMBRANCE	3-Jun-13	23-Aug-13	TIBB INDUSTRIES INC - TEMPS	\$ (162.00)	C
	26-Jul-13	582-13-30598	CCG/DOT Print Contract	Increase current PO total from \$175,000 to \$185,000 for FY 13. With the production of new/revised TCOT campaign materials, the anticipated spending at DOT increased.; Other; OTHER	1-Sep-12	31-Aug-13	TEXAS DEPARTMENT OF TRANSPORTATION	\$ (13,500.00)	9-4
	27-Jun-13	582-13-33297	State Auditor's Office 2013 Audit Conference	Carlos Contreras and Brian Chamberlin won't be attending - remove from PO and liquidating the funding for their attendance	24-Jun-13	25-Jun-13	STATE AUDITOR'S OFFICE	\$ (450.00)	9-4
Office Reocasting: OFFICE OF ADMINISTRATIVE SERVICES									
	13-Jun-13	582-13-32518	ESI International: Leading Complex Projects	amend item detail #2. (no money changes; POCN does not need to be sent to vendor); Other; OTHER	23-Apr-13	25-Apr-13	ESI INTERNATIONAL	\$ 2,000.00	X
	21-Jun-13	582-12-20344	Office Relocation/Moving Services.	Renewal option #2 Moving Servies from Graebel Moving Company Period of Service: September 1, 2013 through August 31, 2014 and adding \$74,170.50. TCEQ is utilizing renewal options to renew for an additional one year periods and mutual written agreement of both parties has been approved.; CONTRACT EXTENSION	1-Aug-11	31-Aug-14	GRAEBEL COMPANIES INC	\$ 74,170.50	X
	18-Jun-13	582-13-34077	ESI - e-Learning License	Add one seat to license.; Other; OTHER	28-Jun-13	27-Jun-14	ESI INTERNATIONAL	\$ 825.00	X
	13-Aug-13	582-12-10256	provide professional services to collect on delinquent fees and penalties owed the TCEQ	This EFCR is to increase the funding by \$25,000 for FY13 which the contract has language that allows TCEQ to do so. The PO amount for the three year contract (through FY 14) is \$306,000 so no additional increase in PO is needed.			LINEBARGER GOGGAN BLAIR & ETC	\$ 25,000.00	X
	29-Aug-13	582-12-21634	PAPER FILE - BLANKET ORDER Design & Installation Services for Haworth Modular furniture	Unencumber funds in the amount of \$1,887.00. Funds are no needed for this work order.; Other; OTHER	16-Aug-13	30-Aug-13	FACILITY INTERIORS INC	\$ (1,887.00)	X
	21-Jun-13	582-12-20298	One year contract with 3 options to renew Warehouse rental space to store the agency's Hayworth systems furniture parts and components.	One year contract with 3 options to renew Warehouse rental space to store the agency's Hayworth systems furniture parts and components.; CONTRACT EXTENSION	1-Sep-11	31-Aug-14	FACILITY INTERIORS INC	\$ 24,480.00	Q
	13-Jun-13	582-13-32432	Knowledgenet	Change start date; Other; OTHER	30-Aug-13	29-Aug-14	KNOWLEDGENET ENTERPRISES LLC	\$ -	K
	5-Sep-13	582-13-30096	basis2 End User License Software Renewal with Prophecy International	To incorporate Time and Materials Rates stated in the basis2 End User License Schedule. This is a Zero cost POCN and is for clarification only.; Other; OTHER	1-Sep-12	31-Aug-14	PROPHECY AMERICAS INC	\$ 1.00	K
	13-Sep-13	582-13-30096	basis2 End User License Software Renewal with Prophecy International	Upgrade of custom softwars- basis2 Version 3.x. Project Not-to-Exceed Amount= \$38,000.; Other; OTHER	1-Sep-12	1-Sep-14	PROPHECY AMERICAS INC	\$ 38,000.00	K
	21-Jun-13	582-13-30098	Amerilert Emergency Notification Service	1st renewal of emergency notification system subscription service. Service period for 9/1/13 to 8/31/14.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	OMNILERT LLC	\$ 6,000.00	K
	29-Aug-13	582-14-40340	ESRI Agency Maintenance Renewal	ESRI's FY14 quote was decreased by \$259.45. This was after the original quote had been processed to USAS and PO had been issued.; Other; OTHER	1-Sep-13	31-Aug-14	ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE INC	\$ (259.45)	K
	28-Aug-13	582-13-30571	STAFF AUGMENTATION: Cold Fusion Developer Analyst 3, Mark Kneisler	Reduce contract hours and amount by 24 and \$2112.; Other; OTHER	1-Sep-12	31-Aug-13	SENTARI TECHNOLOGIES INC	\$ (2,112.00)	I
	26-Jun-13	582-13-32462	LEADS System Networking Services for Data Backup and Recovery	UPDATED QUOTE to include a total of three years of Energize Updates, Instant Replacement, and Barracuda Backup Server 990 Unlimited Cloud Storage (24000GB) from Solid Border at a discounted rate. Funding is available now and the discount will not be realized if not requested at this time.; Other; OTHER	10-Jun-13	9-Jun-16	SOLID BORDER INC	\$ 53,495.00	I
	10-Jun-13	582-13-33461	Agenda Room Monitors	Whitlock notified TCEQ that the 52" Sharp displays were discontinued and they were replacing them with 50" displays. This change will result in a credit; Other; OTHER	9-May-13	28-Aug-13	THE WHITLOCK GROUP	\$ 5,046.65	I
	29-Aug-13	582-13-34862	VPN and Wireless Accessibility	Remove line item 9 and reduce PO amount by \$54,698.58; Other; OTHER	7-Aug-13	31-Aug-13	INX INC	\$ (54,698.58)	I

	20-Aug-13	582-13-32641	Application Maintenance and Support - Outsourced - DBITS	Implementation of SACR clause for FY13. Contract Amount increase from \$100K Not to Exceed amount by \$400K to a total NTE of \$500K. Funding will be added as required.; Other; OTHER EXEMPT from CTTS FTE reporting because the vendor will be working on tasks that TCEQ does not have expertise or internal resources to complete. Therefore the vendor's efforts will not count against the FTE cap initially, but may count as multiple FTE' depending on the number and types of IT requests submitted. An amended Contract Workforce Request Form will be submitted should the FTE cap be affected.	1-May-13	31-Aug-14	CGI TECHNOLOGIES AND SOLUTIONS INC	\$ 400,000.00	I
	21-Aug-13	582-14-40681	Software Maintenance Renewal, Microsoft OutlookDIR-SDD-1014Start Date 09/01/2013 - 09/31/2014	When the vendor sent the invoice it was less than the original quote, need to unencumber funds.; Other; OTHER	1-Sep-13	31-Aug-14	DELL MARKETING LP	\$ (47.50)	I
	23-Aug-13	582-13-30493	Contract renewal for FY13 AT&T Data Circuits for IRD. Service period 9/1/12-8/31/13 Previous PO# 12-10292	POCN #2: Increase contract amount by \$1444.27 due to price increase on Data Circuits and Basic Local Service.; Other; OTHER	1-Sep-12	31-Aug-13	AT&T	\$ 1,444.27	I
	12-Sep-13	582-13-30562	***DIR-TEX-AN-NG-CTSA-005*** Park 35 Local Phone Service AT&T(Consolidated accounts R9 Waco and R11 Austin) and DRS.	Reduce 231.52 AOBJ and add 251.52 AOBJ 0516 to pay for service call at Waco's request 6/28/2013.; Other; OTHER	1-Sep-12	31-Aug-13	AT&T	\$ 231.52	I
	21-Aug-13	582-13-32642	Application Maintenance and Support - Non-outsourced - DBITS	Implementation of SACR clause for FY13. Contract Amount increase from \$300K Not to Exceed amount by \$900K to a total NTE of \$1.2 Million. Funding will be added as required.; Other; OTHER	7-May-13	31-Aug-14	CGI TECHNOLOGIES AND SOLUTIONS INC	\$ 900,000.00	I
	21-Aug-13	582-13-34319	CablesDIR-SDD-1464	Add funding; Other; OTHER	9-Aug-13	26-Aug-13	GRAYBAR ELECTRIC CO INC	\$ 60.00	I
	17-Jul-13	582-13-30519	STAFF AUGMENTATION: Developer Analyst 3, Vijay Anumala	Add additional Funding to this contract total by 335.38 hours or \$30,184.20.; Other; OTHER	1-Sep-12	31-Aug-13	BANSAR TECHNOLOGIES INC	\$ 30,184.20	I
	13-Jun-13	582-13-32460	Hibernate HW Deploy	Change date on PO; Other; OTHER	10-Jun-13	13-Jun-13	AUSTIN RIBBON & COMPUTER SUPPLIES INC	\$ -	I
	27-Aug-13	582-13-34831	Tenure Lapel Pins	Change cost per pin.; Other; OTHER	20-Aug-13	22-Nov-13	NORTHWEST TERRITORIAL MINT	\$ 4,995.00	E
	21-Jun-13	582-13-30669	Microfilm Machine Maintenance	PRECISION MICROGRAPHICS AND IMAGING, SERVICE AGREEMENT TO REPAIR AND MAINTAIN MICROFILM/MICROFICHE EQUIPMENT AND PRINTERS IN THE CENTRAL FILE ROOM, BUILDING E. Period of service to be from September 1 2013 through August 31, 2014; Other; OTHER	1-Sep-13	31-Aug-14	PRECISION MICROGRAPHICS AND IMAGING INC	\$ 3,499.00	E
	1-Jul-13	582-12-23163	Executive Information Systems (EIS)(Vendor) for agencywide PC SAS software maintenance renewals to be effective 7/1/2012.	To exercise 1st of 3 one year renewal options for PC SAS. Period of service to be from July 1, 2013 - June 30, 2014; Other; OTHER	1-Jul-12	30-Jun-14	EXECUTIVE INFORMATION SYSTEMS	\$ 38,352.00	D
	5-Sep-13	582-13-34181	INI scan and retrieval of central file room documents. - EXEMPT OUTSOURCED	To change verbiage in line 23.; Other; OTHER	10-Jul-13	31-Aug-13	INFORMATION NETWORK INTERNATIONAL INC	\$ -	D
	16-Aug-13	582-13-32994	Mickey Leland Intern (Susannah Kosty)	Susannah's last day will be on 8/27 instead of 8/30 so she will work 24 hours less; Other; OTHER	13-May-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (486.00)	C
	28-Aug-13	582-13-33194	Aisha Henderson Mickey Leland Intern 5/15/13 - 8/30/13	Aisha Henderson will be working 10 hours less; Other; OTHER	15-May-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (202.50)	C
	9-Aug-13	582-13-31515	Service Period 12/01/12-08/31/13Account#3529-7878-7Fed Ex Overnight, Second Day, and Overnight Delivery Service	FY 14 Annual Encumbrance for Fed Ex Services 09/01/13-08/31/14. Account#3529-7878-7 Fed Ex Overnight, Second Day, and Overnight Delivery Service; Other; OTHER	1-Sep-13	31-Aug-15	FEDEX GOVERNMENT SERVICES	\$ 16,348.00	C
	8-Aug-13	582-13-33684	Goodwill 512-748-3562	Unencumber 81.00 for intern Ronzelle Fort only worked 36 hrs - reducing by 4 hours for week ending 6/2/13.; Other; OTHER	20-May-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (81.00)	C
	29-Aug-13	582-13-31984	915-M2 - Pre-Sort Expedited Delivery Services for TCEQ Park 35 Campus Parcel Mail - Service Period: February 4, 2013 thru August 31, 2013	Unencumber funds in the amount of \$500.00.; Other; OTHER	6-Feb-13	31-Aug-13	DHL GLOBAL MAIL INC	\$ (500.00)	C
	14-Aug-13	582-13-33273	Mickley Leland intern for Matthew Hancock	Unencumber 81.00 for intern Matthew Hancock worked 36 hrs - reducing by 4 hrs for week ending 6/2/13.; Other; OTHER	13-May-13	23-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (81.00)	C
	16-Aug-13	582-13-33194	Aisha Henderson Mickey Leland Intern 5/15/13 - 8/30/13	Unencumber \$303.75 15 hours at 20.25 for intern Aisha Henderson- Out of the office for 15 hours; Other; OTHER	15-May-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (303.75)	C
	13-Aug-13	582-13-34667	Temporary Employee: Program Specialist V, Michael Blalock	Misclassified - Job classification change from Program Specialist V to Program Specialist VI; Other; OTHER	1-Aug-13	31-Oct-13	TIBH INDUSTRIES INC - TEMPS	\$ 6,258.40	C

	8-Aug-13	582-13-31425	Overnight Services FY 12 through FY15	FY14 EFCR Description: Account #: 1274-1273-1 962-M1 Overnight, Second Day and Ground Delivery Service Interstate delivery of ground packages for TCEQ. RENEWAL TERM OF CONTRACT: September 1, 2013 - August 31, 2014. PO Amount reflected is an estimate for designated period of service.; Other; OTHER	1-Sep-13	31-Aug-15	FEDEX GOVERNMENT SERVICES	\$ 50.00	C
	16-Aug-13	582-13-33272	Mickey Leland intern for Jabu Mbara	To reduce po by 118.5 hrs(\$2134.19) as intern Jabu Mbara did not work 40 hrs for the following weeks ending 7-14,8-5,8-11,8-15,8-25.; Other; OTHER	13-May-13	23-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (2,134.19)	C
	12-Aug-13	582-13-31984	915-M2 - Pre-Sort Expedited Delivery Services for TCEQ Park 35 Campus Parcel Mail - Service Period: February 4, 2013 thru August 31, 2013	Unencumber funds in the amount of \$5,000.00. Funds are not needed for this contract.; Other; OTHER	8-Feb-13	31-Aug-13	DHL GLOBAL MAIL INC	\$ (5,000.00)	C
	14-Aug-13	582-13-33272	Mickey Leland intern for Jabu Mbara	INTERN DID NOT WORK REDUCING BY 11 HRS AT \$18.01 A TOTAL AMOUNT OF \$198.11; Other; OTHER	13-May-13	23-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (198.11)	C
	16-Aug-13	582-13-31515	Service Period 12/01/12-08/31/13 Account#3529-7878-7 Fed Ex Overnight, Second Day, and Overnight Delivery Service	Decrease funding from 04431, 04601, by \$10.00. Funds are no longer needed.	4-Dec-12	31-Aug-15	FEDEX GOVERNMENT SERVICES	\$ (10.00)	C
	4-Jun-13	582-13-33420	Intern - Walk Thru	Previous intern, Rae-Ann Spears, was not able to fulfill her internship with TCEQ. Second intern selection is Donan Akplogan, 6/3/13-8/9/13.; Other; OTHER	3-Jun-13	9-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (274.56)	C
	4-Jun-13	582-13-31690	Supply Order	Adding additional funding to cover cost of shipping fees.; CHANGE ACCOUNTING ELEMENTS	1-May-13	31-Aug-13	TIBH INDUSTRIES ASSIGNEE FOR CENTEX ARC	\$ 27.00	A
	22-Jul-13	582-13-34271	PB replacement ink cartridge for meter machine	Need to return 765-0 ink cartridge doesn't fit in PB machine. Should have ordered 765-9. Packing Slip and Return label is attached.	1-Jul-13	31-Aug-13	PITNEY BOWES INC	\$ 2.00	A
	5-Jul-13	582-13-33245	Office Supplies Order	Add funds; Other; OTHER	3-May-13	31-Aug-13	TIBH INDUSTRIES INC	\$ 6.86	A
	28-Aug-13	582-13-33119	Senior Management Program at LBJ School of Public Affairs	Replace Susan Jablonski with Lynn Bumgardner.; Other; OTHER	24-Jun-13	26-Jul-13	UNIVERSITY OF TEXAS AT AUSTIN	\$ -	9-4
	27-Aug-13	582-13-30158	CCG Contract support of Presort Barcode Mailing Service for TCEQ Mail Operations.	Encumber funds in the amount of \$50.00.; Other; OTHER	1-Sep-12	31-Aug-13	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	\$ 50.00	9-4
	30-Aug-13	582-13-30420	TCEQ GIS training coordinated by TNRS Memorandum of Agreement (MOA)	To exercise Article III, Period of Performance option to renew from 9/1/2013 through 8/31/2014.; CONTRACT EXTENSION	1-Sep-12	31-Aug-14	TEXAS WATER DEVELOPMENT BOARD	\$ -	9-4
	16-Aug-13	582-13-34597	Management Development - August	Change one attendee: Greg Smithhart to be replaced by Patrick McSorley.; Other; OTHER	20-Aug-13	22-Aug-13	UNIVERSITY OF TEXAS AT AUSTIN	\$ -	9-4
	23-Jul-13	582-13-31968	Advanced Public Purchasing for Covella Jones, Gina Cousin	Gina Cousin class rescheduled from April 25-26, 2013 to June 20-21, 2013; Other; OTHER	20-Jun-13	21-Jun-13	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 850.00	9-4
	13-Sep-13	582-14-40814	2013 Jackson School of Geosciences Career Fair	Additional funding for garage parking pass; Other; OTHER	20-Sep-13	20-Sep-13	UNIVERSITY OF TEXAS AT AUSTIN	\$ 8.00	9-4
	13-Jun-13	582-13-32629	Training - Engaging Conscious Leadership	The cost of the class is \$650.00. The discount offered is for students registered in the Senior Management (SMP) or Governor's Executive Development (GEDP) programs.; CHANGE ACCOUNTING ELEMENTS	5-Jun-13	5-Jun-13	UNIVERSITY OF TEXAS AT AUSTIN	\$ 225.00	9-4
	12-Aug-13	582-13-33882	TWC EEO Policy & Procedure Review	Encumber funds in the amount of \$2.00 to pay invoice. Total amount invoiced is \$4,002.00.; Other; OTHER	9-Jul-13	31-Aug-13	TEXAS WORKFORCE COMMISSION	\$ 2.00	9-4
	26-Aug-13	582-13-30587	Phone equipment and maintenance for Corpus Christi Office	Amendment #2 to PO 13-30587 for phone service as shown in Revised Exhibit "A" - phone equipment, maintenance and long distance provided by TAMUCC for TCEQ Region 14 Corpus Christi for the period of September 1, 2013 through August 31, 2014. When TAMU-CC cuts over from digital technology to the Cisco/VoIP technology, no charges will be assessed for the labor, or the stations associated with moving from the existing phones, which include; the Cisco 500 model phones, the existing 8 button phones and the existing 16 button phones, to the new technology.; CONTRACT EXTENSION	1-Sep-13	31-Aug-14	TEXAS A&M UNIVERSITY-CORPUS CHRISTI	\$ 35,190.00	9-4
Office Requesting: OFFICE OF COMPLIANCE AND ENFORCEMENT									
	12-Sep-13	582-14-40370	FY 14 Satellite Phone Service AT&T unlimited Voice/Data/Text. Satellite service 2,000 minutes in Sat Mode for 09/01/2013 - 08/31/2014 (rollover minutes) 2 phones (281) 928-6950 and (281) 928-9666 (FY 13 PCR 30580)	Change Service Date: Sept. 1, 2013 - Sept. 30, 2013.; Other; OTHER	1-Sep-13	30-Sep-13	INNOVATIVE GLOBAL SOLUTIONS LLC	\$ (3,850.00)	I

	25-Jul-13	582-13-33902	ipads w/service for use for staff at WCS in Andrews, TX	Vendor gave discount on item #1 on PO reducing by \$200 from \$629.99/ea to \$529.99/ea. Also adding funds for data plans due to data plan beginning in the middle of the month the last month invoice for FY13 will go into September so did not allow for those funds.	3-Jun-13	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ (184.80)	I
	7-Aug-13	582-13-33605	ipads, 16GB w/service for the period of 6/1/13 (PO Issuance) - 8/31/13.	Replacement of stolen ipad and otterbox.	1-Jun-13	31-Aug-13	SPRINT SOLUTIONS INC	\$ 698.38	I
	18-Jul-13	582-12-10684	Late - TWO TASKalfa 3500iP8 COPIERS AND ACCESSORIES	Encumber FY2014 funding for the period September 1, 2013 to August 31, 2014; Change Delivery Address Location Code; Invoice Address Location Code, and due to a miscalculation by P&C on a previous POCR, which caused the Current PO amount to be incorrect, it was necessary to make an adjustment of \$2,520.00, which will make the correct Current PO amount of \$20,742.84.; Other; OTHER	9-Dec-11	8-Dec-14	KYOCERA MITA AMERICA INC	\$ -	I
	3-Jul-13	582-13-30128	MMD cell phones	Add 512-468-3830 and 512-495-7734 Data Connect Gov. Unlimit for 4G LTE Laptops	1-Oct-12	31-Aug-13	AT&T MOBILITY II LLC DBA AT&T MOBILITY	\$ 151.96	I
	26-Jun-13	582-13-30335	RD Jeff Bertl iPhone	Changing AOBJ for \$9.66 due to AT&T not billing Data Charges on ER primary cell. Charges were pro-rated due to adding ER primary Cell to account number 287021152622.	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ -	I
	21-Jun-13	582-13-33508	Security Surveillance Cameras for Midland	Decrease \$288.65 Only (1) Pelco Camera. Existing camera did not require a replacement.; Other; OTHER	9-May-13	10-Jun-13	SIGMA SURVEILLANCE	\$ (288.65)	I
	7-Aug-13	582-13-30067	FY13 Critical Infrastructure Division Air Cards	Reducing encumbrance by \$1757.37 due to moving 15 aircards to Sprint and AT&T gave credit on July invoice, see attached.	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ -	I
	26-Jul-13	582-13-30129	SIMS cards	Add 4 USB Momentum Laptops Connect Devices and SIM cards for each on the unlimited plan. SIM card for CAMS 1049, on the "10MB" pool plan. Reduce funding by \$1791.61	1-Sep-12	31-Aug-13	AT&T MOBILITY	\$ 337.96	I
	21-Jun-13	582-13-30422	DIR-SDD-1779 Verizon Wireless	POCR due to two phones being ported from Verizon account to AT&T account as iPhones for our Primary and Secondary Responders in March 2013. PO Total will decrease.; Other; OTHER	1-Sep-12	31-Aug-13	VERIZON WIRELESS	\$ (323.88)	I
	16-Jul-13	582-11-10667	FY2011 annual service renewal of Radio Maintenance period of service: 09/01/2010 -- 08/31/2011	Changing unit of measure on item #5, see email to FA attached.	1-Sep-10	31-Aug-13	INDUSTRIAL COMMUNICATIONS	\$ 14,508.00	I
	28-Jun-13	582-13-30566	CELL PHONES FOR REGION 12 - HOUSTON	This request is to increase funding for the purchase of an iPhone and LifeProof case that were inaccurately quoted. This request also includes adding an additional line for the iPhone that is being purchased. The previous number that was chosen for the iPhone upgrade was 713-540-6055. This line is currently being used by our Fleet Manager, so an additional business line is being added to accommodate the iPhone purchase.	1-Sep-12	31-Aug-13	SPRINT SOLUTIONS INC	\$ 272.18	I
	16-Aug-13	582-13-30464	FY13 iPhone encumbrance	Increase AT&T Mobility iPhone encumbrance by \$7.48 to cover year-end invoice.; Other; OTHER	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ 8.20	I
	27-Aug-13	582-13-34881	Boat Trailer	Changing vendor and total cost of boat trailer.	15-Aug-13	29-Aug-13	MAGNUM CUSTOM TRAILER MFG CO INC	\$ 1,077.50	F
	26-Jul-13	582-13-30291	FY 13 encumbrance for Water Treatment System, Region 8 - San Angelo	Estimated maintenance is lower than original anticipated. Need to decrease encumbrance so funds can be used for other purchases. Change PO amount to match encumbrance.; CHANGE ACCOUNTING ELEMENTS	1-Sep-12	31-Aug-13	ANGELO WATER SERVICE	\$ -	E
	6-Sep-13	582-13-34163	Electric Installation	Vendor did not performance the service on the PO. This will be to cancel the PO and start over in FY14 looking for a new vendor.	1-Jul-13	31-Aug-13	TRINITY BAY CONSTRUCTION & DEVELOPMENT INC	\$ (3,124.96)	E
	13-Jun-13	582-13-33985	Advertisement for new position, Dam Safety Engineer I, Position #11219	Need to change VID to 16115164267000 and mailing address per invoice attached. New address to be: CareerBuilder Government Solutions, LLC, 16674 Collections Center Drive, Chicago, IL 60693	4-Jun-13	15-Jun-13	CAREERBUILDER GOVERNMENT SOLUTIONS LLC	\$ -	D
	19-Jun-13	582-13-32613	Lab and Quality Assurance	Need to change the vendor name from IPS Meteorstar Inc to Meteorstar A Division of Sutron Corporation. Vendor ID # 15410063521. Nothing else changes.	24-Apr-13	31-May-13	METEOSTAR A DIVISION OF SUTRON CORPORATION	\$ -	D
	12-Aug-13	582-13-33513	FY13 Mickey Leland "Intern - Walk Thru", Begin: June 3rd, 2013. Intern: Sabrina Johnson for Region 13/San Antonio, TX	Increase encumbrance for Mickey Leland intern Sabrina Johnson; ADJUST ENCUMBRANCE TO MATCH PO	3-Jun-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ 1,414.91	C
	31-Jul-13	582-13-33459	"INTERN - WALK THRU" Bailey Scarborough	Due to Region 2/Lubbock Mickey Leland intern, Bailey Scarborough working 32 Hours work week ending date of 06/02/2013, need to decrease encumbrance by 8 hours (\$19.44 X 8 hours = \$155.52)	20-May-13	16-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (155.52)	C

12-Aug-13	582-13-33178	FY13 Mickey Leland Intern. "Intern-Walk-Thru", Intern: Alvin Lira, Region 15-Harlingen. Intern Start Date: June 3, 2013.	Reduce 24 hours that are estimated not to be used	3-Jun-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (451.44)	C
21-Aug-13	582-13-33178	FY13 Mickey Leland Intern. "Intern-Walk-Thru", Intern: Alvin Lira, Region 15-Harlingen. Intern Start Date: June 3, 2013.	Reduce another 8 hours that are estimated not to be used to be able to move funds out	3-Jun-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (150.48)	C
23-Jul-13	582-13-31447	Fed Ex Delivery December 1, 2012 thru August 31, 2015.	Add funding line to increase total EF to \$4000	1-Dec-12	31-Aug-15	FEDEX GOVERNMENT SERVICES	\$ 1,000.00	C
22-Aug-13	582-13-31447	Fed Ex Delivery December 1, 2012 thru August 31, 2015.	Add funding for courier/delivery service for FY 14 (9/1/13 - 8/31/14)	1-Dec-12	31-Aug-15	FEDEX GOVERNMENT SERVICES	\$ 5,000.00	C
10-Sep-13	582-13-33244	Intern - walk thru - for El Paso Regional Office	Releasing funding back into BC. Intern did not work .30 minutes for week ending 7-28-13.	3-Jun-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (7.09)	C
28-Aug-13	582-13-33481	FY13 Mickey Leland "Intern - Walk Thru", Begin: May 20, 2013. Intern: Emily Myers for Region 13/San Antonio, TX	increase encumbrance to cover last invoice for Emily Myers;					
28-Jun-13	582-13-31145	FedEx	ADJUST ENCUMBRANCE TO MATCH PO; ADJUST ENCUMBRANCE TO MATCH PO	20-May-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ 3.48	C
29-Jul-13	582-13-31440	Term Contract Renewal 962-M1, Lone Star Overnight 11/2/2012 - 08/31/2013. Lone Star Account Number 135685	release \$750 so they can be used before grant 99609 expires and increase funds for index 04621 to cover remaining FY13	1-Dec-12	31-Aug-15	FEDERAL EXPRESS CORP	\$ 11,675.72	C
4-Sep-13	582-13-34240	business cards	962-24: Term Contract 962-M1/NIGP 962-24: Lone Star Holdings LLC, DBA Lone Star Overnight/SECOND DAY & GROUND DELIVERY *****TEXAS & OKLAHOMA***** - Estimated dollar amount Per. Term Contract service dates 12/01/2012 - 08/31/2015. FY14 service dates 09/01/2013 - 08/31/2014. Account Number: 135685	1-Dec-12	31-Aug-15	LONE STAR HOLDINGS LLC	\$ 1,500.00	C
12-Aug-13	582-13-34240	business cards	Discount for product under-run; CHANGE ACCOUNTING ELEMENTS	3-Jul-13	31-Aug-13	TL ABBOTT INVESTMENTS LLC	\$ (0.88)	C
3-Jun-13	582-13-30483	ON HOLD FOR NEW CONTRACT - FED EX Delivery for R12	decrease line item prices; CHANGE ACCOUNTING ELEMENTS	3-Jul-13	31-Aug-13	TL ABBOTT INVESTMENTS LLC	\$ (3.05)	C
8-Aug-13	582-13-31400	FY13 ANNUAL ENCUMBRANCE - Freight Services	Closeout of PO	1-Sep-12	30-Nov-12	FEDERAL EXPRESS	\$ (419.88)	C
12-Jun-13	582-13-31459	FY 13 delivery service for Houston Lab.	Add FY14 Funding; CHANGE ACCOUNTING ELEMENTS	1-Dec-12	31-Aug-15	FEDEX GOVERNMENT SERVICES	\$ 4,500.00	C
28-Aug-13	582-13-33513	FY13 Mickey Leland "Intern - Walk Thru", Begin: June 3rd, 2013. Intern: Sabrina Johnson for Region 13/San Antonio, TX	962/24 FY14 Annual (9/1/2013 thru 8/31/2014) Delivery Services // TCEQ-WQPD/Houston Lab; 5144 E Sam Houston Pkwy, N; Houston, TX 77015 (TPASS Term Contract 962-M1: Overnight, 2nd Day, & Ground delivery service expires 08/31/2015)	1-Dec-12	31-Aug-14	FEDERAL EXPRESS CORP	\$ 8,000.00	C
1-Aug-13	582-13-33250	Office Supplies 4.25.13	reduce for remainder of FY.; CHANGE ACCOUNTING ELEMENTS	3-Jun-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (162.43)	C
22-Aug-13	582-13-32789	Bookcases, Four Leg Side Arm Chairs, Folding Laminated Tables, Folding Aluminum Tables, Managers Chairs and Deluxe Ergonomic Executive Chairs for Enforcement	Need to increase encumbrance/PO in order to cover shipping charges on two different invoices (both invoices are attached under "supporting documents".	1-May-13	31-Aug-13	TIBH INDUSTRIES INC - PRODUCTS	\$ 21.34	A
5-Jul-13	582-13-34119	To Purchase office supplies for Region 15 and Region 18 Office.	Add \$179.16 to cover final Invoice. Original freight estimate was too low.; Other; OTHER	9-May-13	31-Aug-13	TIBH INDUSTRIES INC - CENTRAL STORE	\$ 179.16	A
9-Jul-13	582-13-32443	Style Right Medium Height Chair with "T" Arms and #45 Durometer Pads for Debra BarberFabric Color: Sherpa Grey Heather	to create a POCR to delete line #4 (trash bags) the wrong item was ordered. Vendor will give back credit once items are received. There is no restocking fee added.	25-Jun-13	31-Aug-13	OFFICE MAX INCORPORATED	\$ (22.66)	A
14-Jun-13	582-13-31993	New Mailing Equipment Lease	Add \$2.58 in funding to cover freight charges; Other; OTHER	20-Mar-13	31-Aug-13	TIBH INDUSTRIES INC	\$ 2.58	A
1-Jul-13	582-13-33652	Label machine tape cartridges	Change VIN & mailcode per E. Parks 6/14/13 e-mail. No change in PO total.; Other; OTHER	1-Apr-13	31-Mar-16	MAILFINANCE	\$ -	A
12-Jun-13	582-13-32404	Water for staff in the field.	Releasing funding, items rec'd were incorrect tapes for label machine. Not reordering tapes.	14-May-13	31-Aug-13	AHI ENTERPRISES LLC	\$ (65.96)	A
28-Jun-13	582-13-32823	Computer Mouse Pads, Scissors, Tape Measures, Personal Desk Kits, Photographic Enlargements for Enforcement. Desk Stand and Refills for OCE.	Vendor did not bill any freight. Deleting item #2. Reduce by \$20, from \$79 to \$59.	15-Mar-13	31-Aug-13	TIBH INDUSTRIES INC - PRODUCTS	\$ (20.00)	A
			Reduce Funding by \$113.76 due to vendor could only provide 5 of the 8 items requested.; Other; OTHER	13-Jun-13	31-Aug-13	TIBH INDUSTRIES INC - PRODUCTS	\$ (113.76)	A

				This PO/Contract Adjustment: -\$225.00						
	13-Jun-13	582-13-32554	Training for water and wastewater field investigators in the Waco Region.	Need to change Water Laboratory course from EU WWW006 97 to EU WWW006 99 Lufkin location on August 13-15, 2013 for George Fred Logan. Line 4 of the PO decreases from \$325 to \$100 with the change of date and location of course.	10-Jun-13	18-Jul-13	TEXAS A&M ENGINEERING EXTENSION SERVICE	\$ (225.00)	9-4	
	21-Aug-13	582-13-34607	Embroidered Texas Wildflower Tote Bag, Bluebonnet Coaster Set, Throw Blanket and Pillow for Janice Earley's Retirement Gift	Change vendor ID to 38098098098-002.	25-Jul-13	31-Jul-13	STATE PRESERVATION BOARD/DBA CAPITOL GIFSHOP	\$ -	9-4	
	26-Jul-13	582-13-32554	Training for water and wastewater field investigators in the Waco Region.	Cancel Basic Wastewater laboratory class. Due to on-demand senior water rights investigations, unable to attend course it's not offered again during FY at a time she or anyone else could attend. According to the stated cancellation policy, a 10% fee was assessed. This PO/Contract Adjustment will decrease the PO by \$292.50.	10-Jun-13	18-Jul-13	TEXAS A&M ENGINEERING EXTENSION SERVICE	\$ (292.50)	9-4	
	26-Jun-13	582-13-33628	Training	To cancel and Liquidate balance of the training for Craig Milkes and Tim Doty	5-Jun-13	7-Jun-13	TEXAS COMPROLLER OF PUBLIC ACCOUNTS	\$ (750.00)	9-4	
	3-Jul-13	582-13-32554	Training for water and wastewater field investigators in the Waco Region.	Changing attendee to Jonathan Newcom for EU WWW00699 Water Laboratory Lufkin training 8/13/13. Changing Emily Gorham's Wastewater Laboratory EU WWW105 95 to EU WWW105 91 in Temple 7/16-7/18/13. This PO Adjustment does not change funding elements.	10-Jun-13	18-Jul-13	TEXAS A&M ENGINEERING EXTENSION SERVICE	\$ -	9-4	
	15-Jul-13	582-13-32036	Management Development Program-Regional	Name Change: Delete Lynn Bumgardner from the PO and ADD Todd Jones; Other: OTHER	18-Jun-13	20-Jun-13	THE UNIVERSITY OF TEXAS	\$ -	9-4	
	13-Jun-13	582-13-32331	Renewal for Professional Sanitarian License for Richard Monreal	Renewal did not get to DSHS in time, increase amount to \$233.00 for renewal	1-May-13	30-Apr-14	TEXAS DEPARTMENT OF STATE HEALTH SERVICES	\$ 75.00	9-4	
	16-Aug-13	582-13-32554	Training for water and wastewater field investigators in the Waco Region.	Cancel the Water Laboratory class due to attendee no longer needing it for his PDP and no other staff could attend. Prior change orders: (\$517.50), This Change Order (\$90.00). New Order amount will be \$1092.50	10-Jun-13	18-Jul-13	TEXAS A&M ENGINEERING EXTENSION SERVICE	\$ (90.00)	9-4	
	26-Jul-13	582-13-33792	Basic Wastewater Unit 1	Change vendor ID and mail code to 37167167164 000	28-May-13	30-May-13	TEXAS A&M ENGINEERING EXTENSION SERVICE	\$ -	9-4	
Office Requesting: OFFICE OF LEGAL SERVICES										
	6-Sep-13	582-14-40034	iPhone and data service for OLS staff.	Add service for iPhone 512-815-7899 - Barbara Watson	1-Sep-13	31-Aug-14	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ 778.92	I	
	12-Aug-13	582-13-30300	Library Services/Internet Database. Electronic access to federal bankruptcy court documents. Service Period 09-01-11 thru 08-31-12.	Add funds for remainder of FY13 for invoices	1-Sep-12	31-Aug-13	PACER SERVICE CENTER	\$ 689.44	E	
	7-Aug-13	582-13-34595	Advanced Admin CLE - Caroline Sweeney	Substitute Tracy Chandler as attendee.; Other: OTHER	29-Aug-13	30-Jul-13	UNIVERSITY OF TEXAS AT AUSTIN	\$ -	9-4	
	1-Aug-13	582-13-34233	2013 Superconference Registration	Add another attendee. Brian MacLeod will be attending the SBOT SuperConference on August 1 to August 2, 2013; Other: OTHER	31-Jul-13	2-Aug-13	STATE BAR OF TEXAS	\$ 175.00	9-4	
	15-Jul-13	582-13-34233	2013 Superconference Registration	Add registration for Wednesday Night Session \$85.00 for Chris Ekoh and Add registration for Wednesday Night Session, Superconference fee and hard copy material fee \$285.00 for Michael Parr	31-Jul-13	2-Aug-13	STATE BAR OF TEXAS	\$ 370.00	9-4	
	1-Aug-13	582-13-34233	2013 Superconference Registration	Add another Registration Fee - Texas Environmental Superconference - August 1-2, 2013, Austin, TX. Conference materials on USB drive. Attending: Becky Combs.	31-Jul-13	2-Aug-13	STATE BAR OF TEXAS	\$ 175.00	9-4	
	24-Jun-13	582-13-34010	Registration fee to attend CLE Advanced Admin Seminar on June 27-28, 2013.	Add registration for Christa McLintock	27-Jun-13	28-Jun-13	STATE BAR OF TEXAS	\$ 245.00	9-4	
	12-Jul-13	582-13-34233	2013 Superconference Registration	Adding registration for D Ingersoll and changing conference materials for G Hall to hardcopy.	31-Jul-13	2-Aug-13	STATE BAR OF TEXAS	\$ 225.00	9-4	
	11-Jul-13	582-13-34010	Registration fee to attend CLE Advanced Admin Seminar on June 27-28, 2013.	Revise attendee list to include substitutions made after PO was issued.	27-Jun-13	28-Jun-13	STATE BAR OF TEXAS	\$ -	9-4	
	7-Aug-13	582-13-32542	Registration fee for Advanced Admin Law Seminar.	Additional staff needing to register for seminar.; Other: OTHER	29-Aug-13	30-Aug-13	UNIVERSITY OF TEXAS AT AUSTIN	\$ 360.00	9-4	
Office Requesting: OFFICE OF PERMITTING & REGISTRATION										
	8-Aug-13	582-13-30502	Temporary Employee: Program Specialist Iv, Brenda Britt	Liquidate unused balance of \$61.22; LIQUIDATE REMANING ENCUMBRANCE.	3-Sep-12	28-Feb-13	TIBH INDUSTRIES INC - TEMPS	\$ (361.22)	C	

	23-Aug-13	582-13-32022	Temporary Employee: Program Specialist VI, Eric Reese	The purpose of this change is to add 32 hours to the purchase order; Other; OTHER	20-Feb-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ 1,686.64	C
	14-Jun-13	582-13-32008	Temporary Employee: Administrative Assistant II, Elizabeth Doubleday	Change in temp employee. Elizabeth Doubleday worked from 03/04/13 to 06/04/13 (499.5 hours). The new temp employee, Kenita Hood, will work the remaining hours from 06/17/13 to 08/30/13 (432 hours). Will reduce EF amount by \$544.06 (28.5 hours)	4-Mar-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ 17,781.34	C
	2-Aug-13	582-13-32669	Temporary Employee: Administrative Assistant IV, Miranda Millum	Change of total hours worked to reflect start date revision (see EFCR 1) and adjust funding. Job duties: assist in a special project to organize various active RCRA hazardous waste corrective action site files, sort closed site files, ensure files are properly coded and transmitted to the TCEQ Central File Room; organize files by sorting all correspondence chronologically for every site file; conduct an administrative cursory check, based on a provided checklist and example forms, to confirm the status of the site and the date that next report submittal due date and reflect any necessary updates in the CR/ARTS databases accordingly; specify which sites are only Notice of Registration unit closures, in a Response Action Effectiveness operation and maintenance phase, or which have submitted an approved Self Implementation Notice; will also be tasked to prepare correspondence (i.e., startup up/reactivation letter, etc.) addressed to the site contacts, and make updates in the program databases accordingly under the instruction of the Team/Work Leader. The anticipated result of this project will be an organized Active File Room, appropriately review and address any sites with issues, and have a more accurate inventory of corrective action sites.	10-May-13	31-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (6,582.40)	C
Office Requesting: OFFICE OF WATER	31-Jul-13	582-13-33154	2013 Mickey Leland Environmental Intern Program (MLEIP) Binta Sidibeh	Change of total hours worked to reflect end date revision and adjust funding.	3-Jun-13	23-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (720.40)	C
	5-Aug-13	582-13-32843	cube work.	add funding to cover labor cost; Other; OTHER	7-May-13	28-Jun-13	FACILITY INTERIORS INC	\$ 17.50	X
	21-Jun-13	582-13-30064	Blanket Order: Maintenance & repair of YSI, Hydrolab and Greenspan water monitoring equipment.	Renewal of PO for FY 14 - 1st of 2 renewals	1-Sep-12	31-Aug-14	ZAKARIA SIHALLA	\$ 40,000.00	S
	21-Jun-13	582-13-30131	(Previous EF #12-10375) Annual Service Contract on Atomic Fluorescence Spectrometer w/ Autosampler f/ Houston Lab	935/63 FY14 Annual Service Contract Renewal (9/1/13 thru 8/31/14) f/ HOU Lab	1-Sep-12	31-Aug-14	P S ANALYTICAL	\$ 5,100.00	Q
	13-Jun-13	582-12-21652	LabWorks LIMS Server s/w Subscription Support Plan Renewal f/ HOU Lab	920/45 Annual LabWorks LIMS Support Renewal (Service Period = 6/16/2013 thru 6/15/2013) [previous EF #11-13401]	16-Jun-12	15-Jun-13	PERKINELMER HEALTH SCIENCES INC	\$ 72,822.00	K
	13-Jun-13	582-12-22077	LDC ADR-ADaPT new multi-user license software	920/45 Add 2nd year S/W Maintenance & Support	16-Jul-12	26-Aug-14	LABORATORY DATA CONSULTANTS INC	\$ 6,000.00	K
	11-Sep-13	582-13-30363	FY13 encumbrance for iPhone service for the Water Availability Division. DIR Contract #DIR-SDD-1777.	Federal Universal Services Funds (FUSF) increase. Adjusting PO to match encumbrance amount.60mths original PO and POCN#1 Item#7 7mths and POCN#4 Item#18 2mths.(Total Mths 69)	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ 345.00	I
	12-Jun-13	582-13-30363	FY13 encumbrance for iPhone service for the Water Availability Division. DIR Contract #DIR-SDD-1777.	Adding funds to purchase an iPhone wall charger for Herman Settemeyer.; Other; OTHER	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ 17.50	I
	3-Jun-13	582-13-32015	GBEP Website re-design/re-development w/ maintenance	NO FINANCIAL CHANGE. Line item 1 text contains period of service that was not in vendor's original proposal. Cannot pay invoice as-is.	15-Feb-13	31-Aug-13	WILKINS GROUP INC	\$ 7,500.00	I
	6-Jun-13	582-13-30155	Upgrade (from desktop to network) Chemical Inventory Management software f/ Houston Lab	Annual Support & Maintenance Initial FY13-14 Service Contract on s/w & printer f/ HOU Lab	25-May-12	24-May-14	SHI GOVERNMENT SOLUTIONS INC	\$ 1,342.77	I
	18-Jun-13	582-13-33482	Projectors and Toners	Exchanging the carrying cases	9-May-13	31-May-13	SHI GOVERNMENT SOLUTIONS INC	\$ 64.00	I
	25-Jun-13	582-13-30363	FY13 encumbrance for iPhone service for the Water Availability Division. DIR Contract #DIR-SDD-1777.	Purchase iPhone and services for Kathy Alexander, Foundation #02356492, Account #287020418461, #DIR-SDD-1777.; Other; OTHER	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ 259.47	I
	12-Aug-13	582-13-30451	Cell Phone f/ SWQM Team field use	Increase FY13 funds for shortage based on estimate Line 2 \$20.00 (Index 05481, Budget Category 42, & PCA 99544). New line total \$346.04.	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ 20.04	I

	21-Jun-13	582-12-10426	LATE REQUISITION FY12 Compressed gasses and associated cylinder rental for HouLab.	Exercise FY14 renewal option for AirGas PO to supply Houston Lab Compressed Gasses & related cylinder & dewar rental, for term 9/1/2013 thru 8/31/2014.	1-Sep-11	31-Aug-14	AIRGAS USA LLC	\$ 18,879.37	F
	13-Aug-13	582-12-23281	(Previous EF #11-13364) Annual Service Contract on Automated Chemistry Analyzer for Houston Lab	938/63 Add \$4,447.00 ff Service Period = 8/16/2013 thru 8/17/2014	18-Aug-12	17-Aug-14	O I ANALYTICAL	\$ 4,447.00	E
	1-Aug-13	582-12-23529	(Previous EF #11-13403) Annual Maintenance on A/C, Walk-In Cooler, & Ice Machine ff Houston Lab	Annual Maintenance FY13 Renewal Option ff stand-alone A/C & Ice equipment	1-Aug-12	31-Jul-14	HUDSON MECHANICAL INC	\$ 3,328.00	E
	26-Jun-13	582-13-32496	Annual PM to certify 11ea fume hoods	Repair was needed to complete annual Preventative Maintenance & repair parts order postponed Preventative Maintenance services completion date (from 3/31/13 to 4/30/13)	30-Apr-13	30-Apr-13	LCS CONSTRUCTORS INC	\$ 1,039.00	E
	13-Aug-13	582-13-34498	Microbiology Sealer Repair ff Houston Lab	Add @ \$2,100.00 (05421 index/ 03507 PCA) on repair/warranty of 2nd Sealer ff HOU Lab	15-Aug-13	14-Aug-14	IDEXX LABORATORIES	\$ 2,100.00	E
	8-Jul-13	582-13-32338	LIMS Labworks s/w upgrades ff Houston Lab	On PO Line -0- change FROM: 6/30/2013 TO: "Services to be completed by 8/31/2013" w/o funding change.	18-Jun-13	31-Aug-13	PERKINELMER HEALTH SCIENCES INC	\$ -	D
	21-Jun-13	582-12-13094	Stand Alone Software	Maintenance Fee - Includes telephone support for both technical & functional assistance, enhancements & upgrades to the application and documentation, and membership in a PPC-sponsored user's group. Maintenance for the license should extend through August 31 after the first annual anniversary date of the initial purchase. Period of service to be from date of receipt for one year with four (4) one year renewal options.	23-Jul-13	22-Jul-14	POWERPLAN CONSULTANTS INC	\$ 4,576.00	D
	15-Jul-13	582-13-30499	Temporary Employee: Chemist V, Shirley Best	partially unencumber remaining balance - leaving some cushion for final invoices.	1-Sep-12	28-Feb-13	TIBH INDUSTRIES INC - TEMPS	\$ (262.78)	C
	23-Jul-13	582-13-31457	FY 13 delivery services for WQPD/Admin & TMDL	962/24 Prorated CONTRACT Service Period: 09/1/2013 thru 08/31/2014; Delivery Services for ADM-73 (Diana Washington) TCEQ-WQPD/Admin & TMDL; 12100 Pk 35 Circle, Bldg F, MC-203; Austin, TX 78753 TPASS Term Contract 962-M1; Overnight, 2nd Day, & Ground delivery service expires 08/31/2015	1-Dec-12	31-Aug-14	FEDEX GOVERNMENT SERVICES	\$ 850.00	C
	1-Aug-13	582-13-31457	FY 13 delivery services for WQPD/Admin & TMDL	Add \$1300.00 to FY 13 index 05451 PCA 99661 BC 41 for CIAP grant for FedEx Invoice's. Increases PO amount by \$1300.00 new total amount \$2502.00.	1-Dec-12	31-Aug-13	FEDEX GOVERNMENT SERVICES	\$ 1,300.00	C
	6-Aug-13	582-13-31435	Annual encumbrance for overnight deliveries including air courier services; service period of purchase order for contract no 962-M1, Texas Overnight, Second Day, and Small Parcel Delivery; Start Date: December 1, 2012 End Date: August 31, 2015; Water Quality Division Acct #135825;	Encumber funds for FY14: 962-M1 - Overnight, Second Day and Ground Delivery Service Interstate Delivery (LONESTAR OVERNIGHT); Service Period: 12/01/2012 thru 08/31/2015; Reference Acct#135825	1-Dec-12	31-Aug-15	LONE STAR HOLDINGS LLC	\$ 60.00	C
	7-Jun-13	582-13-33795	Intern Walk Thru	"INTERN-WALK THRU"					
	6-Jun-13	582-13-30494	Temporary Employee: Laboratory Technician III, Reghu Kurup	partially unencumber remaining balance - leaving cushion for final invoice	10-Jun-13	23-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ -	C
	3-Jun-13	582-13-30490	Temporary Employee: Laboratory Technician III, Ricardo Gonzales (changed to Nair)	partially unencumber remaining balance - leaving a cushion for final invoices.	3-Sep-12	28-Feb-13	TIBH INDUSTRIES INC - TEMPS	\$ (946.00)	C
	16-Jul-13	582-13-30413	Temporary Employee: Cold Fusion Developer Analyst II, Jordan Gouger	Class Title:FROM Database Admin IV, TO Sate Base Admin VI. FA will not pay the invoice(s) until this is corrected	3-Sep-12	28-Feb-13	TIBH INDUSTRIES INC - TEMPS	\$ 1,974.78	C
	22-Aug-13	582-13-34836	Security Service for WQD Biosolids mtg @ Royal, TX	Change vendor name from Robert Campbell to Adrian Lopez	3-Sep-12	31-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ -	C
					22-Aug-13	22-Aug-13	ADRIAN LOPEZ	\$ 105.00	9-5

	5-Aug-13	582-13-32532	963/37 Conference UT OF Austin, Center for Lifelong Engineering Education "Water Technology and Policy" Anju Chalise, Arthur Talley, Bill Carter, and Lauren Young; May 7-8, 2013, for NPS	Training class reschedule to use FY2014 funds.	7-May-13	8-May-13	UNIVERSITY OF TEXAS AT AUSTIN	\$ 2,140.00	9-4
	28-Aug-13	582-13-34516	924/25 Training "Social Media 101-Raising Stakeholders Awareness in an Information Age" Texas A&N AgriLife Extension; July 18, 2013; Lauren Oertel for TMDL	Changing vendor ID number to 3555555552 Texas A&M Agrilife Research	18-Jul-13	18-Jul-13	TEXAS A&M AGRILIFE EXTENSION SERVICE	\$ -	9-4
	28-Aug-13	582-13-34067	924/25 Training "Social Media 101-Raising Stakeholders Awareness in an Information Age" Texas A&N AgriLife Extension; July 18, 2013; Chip Morris & Lauren Young for TMDL	Changing vendor ID number to 3555555552 Texas A&M Agrilife Research	18-Jul-13	18-Jul-13	TEXAS AGRILIFE EXTENSION SERVICE	\$ -	9-4
	21-Jun-13	582-13-33726	purchasing test.	change vendor name and tax id number.; CHANGE VENDOR NO POCN ISSUED - PO WAS ISSUED TO THE CORRECT VENDOR AND VID NUMBER - LD	7-Jun-13	31-Aug-13	UNIVERSITY OF TEXAS AT AUSTIN	\$ -	9-4
	21-Jun-13	582-13-31897	Online CTPM Review Training (Jan 28)	"Online Certified Texas Procurement Manager(CTPM)Review Class", has been discontinued by CPA.; Other; OTHER	29-Jan-13	1-Mar-13	COMPTROLLER OF PUBLIC ACCOUNTS	\$ (25.00)	9-4
	13-Jun-13	582-13-32523	924/35 Training "SWAT for Beginners" Texas A&M Spatial Sciences Laboratory; Tim Cawthon, May 6-7, 2013 for NPS	Changing vendor id number to 3556556567 Texas A&M Agrilife Research; CHANGE VENDOR	6-May-13	7-May-13	TEXAS A & M AGRILIFE RESEARCH	\$ -	9-4
Office Requesting: Office of Administrative Services									
	26-Jun-13	582-12-21634	Design & Installation Services for Haworth Modular furniture	FY 14 931-45 DESIGN & INSTALLATION SERVICES FOR HAWORTH MODULAR FURNITURE TXMAS CONTRACT #3-711050 a blanket purchase order, utilizing TXMAS Contract #3-711050, for modular furniture design and installation services of Haworth modular furniture required for implementation plans to renovate office space and relocate personnel at various locations in Austin, TX, and Regional Offices located throughout the State of Texas; CONTRACT EXTENSION is for September 1, 2013 thru August 31, 2014; Other; OTHER	1-Sep-11	31-Aug-14	FACILITY INTERIORS INC	\$ 111,500.00	X
	27-Aug-13	582-13-30176	Lease of Boat/Equipment Storage Warehouse for Region 10 Beaumont.	Lease Renewal 2nd year option The contract call for 3-one year extensions and the lessor has agreed to extend the contract for an additional 12 months from 9/01/2013 to 8/31/2014 at the same monthly rate of \$1,125.00.	1-Sep-12	31-Aug-14	BAR C RANCH	\$ 13,500.00	Q
	13-Jun-13	582-13-32980	GCMD/Management Development	change attendee name. No POCN required. (Trey Krueger left agency; Michael Pollan attended in his place); Other; OTHER	4-Jun-13	6-Jun-13	UNIVERSITY OF TEXAS AT AUSTIN	\$ 4,725.00	9-4
Office Requesting: Office of Air									
	11-Jun-13	582-10-86282	TERP Database Management System (DMS)	POCR to increase work order to pay remaining invoices for FY 13 on-site maintenance.	1-Sep-12	31-Aug-13	IBRIDGE GROUP INC	\$ 174,000.00	I
	10-Jun-13	582-13-31972	Fees to IBRIDGE GROUP for various Pega training classes required by TERP's technical staff for usage of the operating database and to assist section staff in support of this system. IBRIDGE GROUP is a DIR Vendor. This service- DIR-SDD-1449. **First training class begins FEBRUARY 11th**	Change/add dates for train. classes; Other; OTHER	11-Feb-13	30-Apr-13	IBRIDGE GROUP INC	\$ -	I
	27-Aug-13	582-13-30174	Annual renewal for Iphone voice & data service for Micheal Honeycutt, Toxicology-CEO. Phone: 512/623-0916.9/11/12-8/31/13. Last year PF 10542.	Add funding to pay final FY 13 invoice; CHANGE ACCOUNTING ELEMENTS	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ 5.00	I
	18-Jul-13	582-13-33251	"HUB FAIR" - DIR	EFQR to cancel PO line item #1 Replacement Battery for \$142.99, due to battery arrived defective. PO delivery time was 6/6 but did not arrive until 7/1. The item is now a critical need for UPS battery back of computers in AMDA computer lab. All other items on PO have been received.	23-May-13	13-Jun-13	REGENCY PLAZA PRINTING & OFFICE SUPPLY INC	\$ (142.99)	E

				The Contract Amendment Number 1 adds additional \$300,000, renews through August 31, 2014 and revises the Scope of Work deliverable end dates. The contract balance after CA1 is \$800,000. Snacon Diagnostics, Inc. will obtain an update the software that operates the vehicle exhaust emissions inspection analyzers. The software that operates these analyzers require updating to enhance the capabilities of the Vehicle Information Database (VID) and to incorporate modifications to improve oversight of the inspection and maintenance (I/M) program.						
	20-Aug-13	582-13-31318	Vehicle Information Database (VID)Software		1-Sep-13	31-Aug-14	SNAP ON INDUSTRIAL	\$ 300,000.00	D	
				The Contract Amendment Number 1 adds additional \$147,500, renews through August 31, 2014 and revises the Scope of Work deliverable end dates. The contract balance after CA1 is \$295,000. Environmental Systems Products, Inc. (ESP)will obtain an update to the software that operates the vehicle exhaust emissions inspection analyzers. The software that operates these analyzers require updating to enhance the capabilities of the Vehicle Information Database (VID) and to incorporate modifications to improve oversight of the inspection and maintenance (I/M) program.						
	20-Aug-13	582-13-31319	Vehicle Information Database (VID)		1-Sep-13	31-Aug-14	ENVIRONMENTAL SYSTEMS PRODUCTS	\$ 147,500.00	D	
				The Contract Amendment Number 1 adds additional \$106,400, renews through August 31, 2014 and revises the Scope of Work deliverable end dates. The contract balance after CA1 is \$212,800. Worldwide Environmental Products, Inc. will obtain an update to the software that operates the vehicle exhaust emissions inspection analyzers. The software that operates these analyzers require updating to enhance the capabilities of the Vehicle Information Database (VID) and to incorporate modifications to improve oversight of the inspection and maintenance (I/M) program.						
	13-Aug-13	582-13-31317	Worldwide Environmental Products, Inc.		1-Sep-13	31-Aug-14	WORLDWIDE ENVIRONMENTAL PRODUCTS	\$ 106,400.00	D	
			Mickey Leland Intern, Isabel Ray, Engineering Technician II	EFCR to add funding for payment of Temp contract in the TERP section for I. Raya.; Other: OTHER						
	18-Jul-13	582-13-33286			13-May-13	12-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ 3,328.00	C	
			TPASS CONTRACT 962-M3 - Temporary Personnel Services - Admin Asst. III, suggested personnel: Unknown name, service period 1/28/2013 thru 7/29/2013 for SIP's Stationary Source Programs/Prop 2 Program.	Invoices less than expected. Liquidate \$5,082.38.						
	27-Aug-13	582-13-31911			11-Feb-13	29-Jul-13	TIBH INDUSTRIES INC - TEMPS	\$ (5,082.39)	C	
			Temporary Employee: Engineer Specialist V, Dave Harper	Invoices less than expected. Liquidate \$1,398.72.						
	28-Aug-13	582-13-32197			1-Apr-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (1,398.72)	C	
			Temporary Employee: Natural Resource Specialist II, Tom Wyrick / Monique DeVries	Invoices less than expected. Liquidate \$247.36.						
	26-Aug-13	582-13-32590			22-Apr-13	30-Aug-13	TIBH INDUSTRIES INC - PRODUCTS	\$ (3,710.40)	C	
			Mickey Leland Intern, Isabel Ray, Engineering Technician II	Invoices will be less than expected. Liquidate \$1,766.81.						
	15-Aug-13	582-13-33286			13-May-13	12-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (1,766.81)	C	
			"Intern walk-thru" Sandra Paredes	EFCR Decrease hours by 32 & decrease funds by \$648. Intern, Sandra Paredes last day 8/20/13. New PO total hours 493.75 New PO total amount \$3,998.43						
	28-Aug-13	582-13-33038			20-May-13	27-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (648.00)	C	
			Temporary Employee: Admin Asst. III, Robert Dunlap	Invoices less than expected. Liquidate \$1,703.06. Already approved by Olga						
	21-Aug-13	582-13-31454			23-Jan-13	11-Jun-13	TIBH INDUSTRIES INC - TEMPS	\$ (1,703.06)	C	
			Temporary Employee: Administrative Assistant III, Shannon Cato	The temp contract has run out and all invoices received have been paid. Already approved by Olga.						
	16-Aug-13	582-13-31379			4-Dec-12	11-Jun-13	TIBH INDUSTRIES INC - TEMPS	\$ (6,285.83)	C	
			"Intern walk-thru" Sandra Paredes	EFCR to DECREASE HOURS by 34.25 from 560 and FUNDS by \$693.57 from \$11,340 for MLEIP INTERN staff. Sandra Paredes, Last Day will change TO 8/23/13 FROM 8/27/13. NEW PO HOURS 525.75 & AMOUNT \$10,646.43.						
	7-Aug-13	582-13-33038			20-May-13	23-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (693.57)	C	
			Temporary Employee: Admin Asst. III, Robert Dunlap	EFCR #2 to Extend Only the End Date FROM 7/23 TO 8/8 for Temp Staff, Robert Dunlap. NO CHANGE TO PO TOTAL.						
	22-Jul-13	582-13-31454			23-Jan-13	8-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ -	C	
			Temporary Employee: Admin Asst. III, Shannon Stoker	Invoices will be less than expected. Liquidate \$1,112.11.						
	22-Aug-13	582-13-33379			14-Jun-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (1,112.11)	C	
			Temporary Employee: Administrative Assitant III, Kathy Thomas	Invoices less than expected. Liquidate \$3,760.75.						
	23-Aug-13	582-13-33284			3-Jun-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (3,760.75)	C	
			Mickey Leland Intern Graham Bales, Engineering Technician II	Invoices less than expected. Liquidate \$344.25.						
	15-Aug-13	582-13-33471			20-May-13	9-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (344.25)	C	

	3-Jul-13	582-12-21289	Air Monitoring Site Agreement	Option to renew second of (5) one year renewals, service period 9/13/13 - 9/12/14. License Fee for Air Monitoring Site Agreement for TCEQ to locate and operate a continuous air monitoring station on land owned by the licensor, Port of Corpus Christi Authority; Other; OTHER	21-Sep-11	12-Sep-14	PORT OF CORPUS CHRISTI	\$ 300.00	9-5
	6-Jun-13	582-13-33588	Management Development Program - Austin Date(s): June 4 - June 6, 2013 (Bruce Buchanan) Due to high demand seating is limited. LBJ Center	Bruce is unable to attend due to high work load. Would like to send Tasha Burns in his place.; Other; OTHER	4-Jun-13	6-Jun-13	UNIVERSITY OF TEXAS AT AUSTIN	\$ -	9-4
	13-Aug-13	582-13-34363	924-60 Teambuilding August 5 - August 6, 2013(Rick Goertz).Due to high enrollment seating is limited. JJ Pickle Center	Rick Goertz is unable to attend due to an illness. Julie Guthrie is his substitute. She went in his place.; Other; OTHER	5-Aug-13	6-Aug-13	UNIVERSITY OF TEXAS AT AUSTIN	\$ -	9-4
	6-Jun-13	582-13-31824	Reg. Fee to UT-Governor's Center for Management Development, LBJ School of Public Affairs, for Santos Olivarez, Mobile Source Programs, to attend the "Facilitation Strategies" seminar on Feb. 11-12, 2013. **Vendor does not accept PROCARD to pay. **NEED PO TO REGISTER FOR THIS CLASS.	date change training from Feb. 11-12th to May 29-30,2013; Other; OTHER	11-Feb-13	12-Feb-13	UNIVERSITY OF TEXAS AT AUSTIN	\$ -	9-4
Office Requesting: Office of Compliance & Enforcement									
	18-Jul-13	582-13-30433	FY 13 encumbrance for cell phone / iPhone services for the Austin Region's primary spill and Regional Director	Reduced funds not needed this FY. This PO/Contract Adjustment will decrease funds by \$231.03; CHANGE ACCOUNTING ELEMENTS	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ (231.03)	I
	29-Jul-13	582-13-30123	Iphones for RD, ER and Air Program Manager	To add item detail line for fees to include picture/video messaging fee; Other; OTHER	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ -	I
	15-Jul-13	582-13-30412	**DIR SDD-1777** Cellular Phone Service for Region 8 - San Angelo	No change in service - no POCN needed. Need to decrease AOBJ 5517 by \$69.06 and increase AOBJ 5519 by 38.30. This will reduce the encumbrance amount by \$30.76. This adjustment is necessary due to the delivery delay of our second iPhone (upgrade to secondary spill phone) and changes in FUSF fees.; CHANGE ACCOUNTING ELEMENTS	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ (30.76)	I
	30-Jul-13	582-13-30391	***SUMMER EF*** FY 13 AT&T CELLULAR PHONE AND DATA SERVICE (ACCT#287019734103/FOUNDATION ACCOUNT #02356492)USED BY REGION FOR SERVICE PERIOD OF 09/01/2012 TO 08/31/2013.	To purchase replacement iPhone 5 and accessories to replace current iPhone 4 that is having reliability problems. Telephone #: 956-245-1921 Serial #: C39H5H22DT9V Employee Name: David A. Ramirez ACCT#287019734103/FOUNDATION ACCOUNT #02356492	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ 276.99	I
	27-Aug-13	582-13-30429	DIR-SDD-1777 AT&T iPhone	PO Adjustment	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ 32.00	I
	5-Jun-13	582-13-30433	FY 13 encumbrance for cell phone / iPhone services for the Austin Region's primary spill and Regional Director	Change of number only. Change current number 512-284-1163 to 512-438-9788.	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ -	I
	16-Aug-13	582-13-30390	FY13 Cell Phone Encumbrance	Increase AT&T Mobility cell phone encumbrance by \$47 to cover year-end invoice.; Other; OTHER	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ 47.84	I
	18-Jul-13	582-13-30324	CELL PHONE SERVICES	Remove 2 cell phones (512-970-3102 & 512-632-0193) from this EF that were transferred to iphones (added to EF 30433, Acct #287020010075) in January. This PO decreases encumbrance by \$488.11	1-Sep-12	31-Aug-13	AT & T MOBILITY NATIONAL ACCOUNTS LLC	\$ (64.19)	I
	5-Jun-13	582-13-30585	i-Phone coverage for Ashley K. Wadick, Kelly Keel, Daniel O'Brien and The Region 12 ER Team.	Change vendor ID to reflect the one indicated on POCNs 1-3	1-Sep-12	31-Aug-13	AT&T MOBILITY II LLC DBA AT&T MOBILITY	\$ -	I
	18-Jul-13	582-13-32028	CAR WASHES FOR REGION 14 FLEET.	Increase PO Amount for end of year vehicle cleanings.	13-Feb-13	31-Aug-13	MORDONDO ENTERPRISES DBA CARISMA WASH LUBE DETAIL	\$ 2,999.80	E
	6-Aug-13	582-13-31756	EF for Overnight, Second Day, and Ground Delivery Services. Acct#22504449. Period of Service 12/01/12 - 8/31/13.	Increase PO amount to cover additional year end expenditures. Reducing by \$188.11 from \$13,000 to \$12811.89 due to shipping coming in lower, see attached invoice.	10-Jan-13	31-Aug-13	FEDERAL EXPRESS CORP	\$ 1,000.00	C
	25-Jul-13	582-13-34178	Fluoropore Membrane Filters	Last invoice has been received, releasing the remaining balance. This PO/Contract Adjustment will decrease encumbrance by \$556.66; CHANGE ACCOUNTING ELEMENTS	28-Jun-13		MILLIPORE CORPORATION	\$ (188.11)	C
	1-Jul-13	582-13-30318	LONE STAR SHIPPING SERVICES		1-Sep-12	30-Nov-12	LONE STAR HOLDINGS LLC	\$ (556.66)	C

	9-Aug-13	582-13-33175	FY13 Mickey LeLand Intern, "Intern-Walk-Thru", Intern: Jessica Sahu Teli, Region 15-Harlingen. Intern start date: June 10, 2013	Increase by 21 hours	10-Jun-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ 444.78	C
	21-Aug-13	582-13-32645	FY13 Dam Safety Section Mickey Leland Intern- Paul Gregorio	Adjust remaining contract hours	22-May-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (26.13)	C
	23-Aug-13	582-13-32073	Temporary Employee: Systems Support Specialist II, David Chapa	Adding 35 additional hours to the contract at a cost of \$964.95 (35 hours x \$27.57). Current contracted hours will be exhausted 5 hours into Monday. The temp is developing a computer program and the project will not be completed. Additional hours needed to complete the project. The contract dates are not changing. Funding is coming from BAMS TA 741155.	4-Mar-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ 964.95	C
	12-Sep-13	582-13-31756	EF for Overnight, Second Day, and Ground Delivery Services. Acct#22504449. Period of Service 12/01/12 - 8/31/13.	Increase PO amount to cover additional year end expenditures.	10-Jan-13	31-Aug-13	FEDERAL EXPRESS CORP	\$ 165.00	C
	13-Sep-13	582-13-31756	EF for Overnight, Second Day, and Ground Delivery Services. Acct#22504449. Period of Service 12/01/12 - 8/31/13.	Increase PO for additional year end expenditures.	10-Jan-13	31-Aug-13	FEDERAL EXPRESS CORP	\$ 20.00	C
	18-Jun-13	582-13-32017	Temporary Employee: Program Specialist I, Ericka Valladares	POCR to increase the funding and the hours for Ericka Valladares Temporary Service.	13-Feb-13	31-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ 11,903.12	C
	7-Jun-13	582-13-32645	FY13 Dam Safety Section Mickey Leland Intern- Paul Gregorio	Add Overtime hours to PO	22-May-13	30-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ 289.60	C
	28-Aug-13	582-11-13081	New Copier Contract to Start with Canon on May 1, 2011 through August 31, 2011. Contract # 985 L2 Catalogue	Add funding to contract for copier lease from 9/1/2013 - 4/30/2014.	1-May-11	30-Apr-14	CANON USA INC	\$ 2,148.67	A
	12-Sep-13	582-13-30525	LATE - Postage meter, mailing, and scale. Lease account # 1802172	***SUMMER ENCUMBRANCE FY2014*** RENEWAL - TPASS TERM CONTRACT 985-L1 - Rental of postage meter, mailing machine, and scale for FY14 (September 1, 2013 through August 31, 2014). Equipment is located at El Paso Regional Office. Cost includes shipping, installation, training, USPS rate updates postage resets, and full maintenance for the term of the agreement. Months 13 through 24 of 36 months lease. Lease Account #1802172	3-Sep-12	31-Aug-15	PITNEY BOWES INC	\$ 4,500.00	A
	22-Aug-13	582-12-10439	Postage Meter	Continued Lease for Postage Meter. Funds encumbered for FY 14	1-Sep-11	31-Aug-16	PITNEY BOWES INC	\$ -	A
Office Requesting: Office of Waste									
	17-Jul-13	582-13-32302	Intel Visual Fortran Composer XE Service Renewal Service 03/17/2013-03/16/2014.	**Cancel Order because employee is no longer employed with TCEQ and the Software is no longer needed**No. FX1999WSGS01 Intel Visual Fortran Composer XE Service Renewal Service; Other; OTHER	17-Mar-13	16-Mar-14	SHI GOVERNMENT SOLUTIONS	\$ (801.00)	I
	21-Aug-13	582-13-30543	AF901 Superfund Iron Mountain Storage and Service 09/01/12-08/31/13	Increase cuft for AF901 Superfund file storage. Pending invoice for August	1-Sep-12	31-Aug-13	IRON MOUNTAIN RECORDS MANAGEMENT	\$ 64.64	C
	28-Aug-13	582-13-33587	MLEIP Intern for the Permitting & Registration Support Division, Occupational Licensing Unit, Office of Waste.	Adding additional funding to cover the hours worked by intern, Taylor Holt. Contracted hours was 504; funds were encumbered for 448; actual worked hours are 458.5. Adding \$212.63 funding for the unfunded 18.5 hours ((458.5-448 hours) x \$20.25 = \$212.63) Reducing contract work hours to 458.5.	20-May-13	16-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (921.38)	C
	29-Aug-13	582-13-33322	MLEIP Intern for Radioactive Materials Division.	Changing the number of work hours from 432 to 374, which is the actual number of hours worked by intern. The funding therefore is being reduced by \$958.44 (\$22.82 x 374 = \$8,534.66).	3-Jun-13	16-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (1,323.56)	C
	11-Jul-13	582-13-32241	Temporary Employee: Engineering Specialist IV, Steven Deaver	Change end date to 8/16/2013 to close PO and liquidate balance; LIQUIDATE REMAINING ENCUMBRANCE	4-Apr-13	16-Jun-13	TIBH INDUSTRIES INC - TEMPS	\$ (14,434.41)	C
	22-Aug-13	582-13-33298	MLEIP Intern for Radioactive Materials Division, UIC Section	Changing the number of work hours from 544 to 482.5, which is the actual number of hours worked by intern. The funding therefore is being reduced by \$819.45 (\$18.01 x 482.5 = \$8,689.82).	20-May-13	16-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (1,107.62)	C
	29-Aug-13	582-13-33665	MLEIP Intern for the Radioactive Materials Division, UIC Permits Section.	Changing the number of work hours from 472 to 443.25, which is the actual number of hours worked by the intern. The funding therefore is being reduced by \$290.95 (\$22.82 X 443.25 = \$10,114.97)	3-Jun-13	23-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (656.08)	C
	6-Sep-13	582-13-33323	MLEIP Intern for Radioactive Materials Division, RML Section.	Changing the number of work hours from 480 to 464, which is the actual number of hours worked by the intern. The funding only funded 452 hours; therefore, the funding is being increased \$216.12. (464 hours x \$18.01 = \$8,356.64)	3-Jun-13	26-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (288.16)	C
	10-Jul-13	582-13-32055	Temporary Employee: Program Specialist IV, Branda Britt	Add 150 hours and change rate from mid to max rate effective 7/15/13; Other; OTHER	1-Mar-13	31-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ 6,556.50	C

	15-Aug-13	582-13-34496	Office supplies for Superfund and Division Support Sections.	Encumber additional funds for 2 State Seal Clocks Freight Charges for Superfund Section; Other; OTHER	17-Jul-13	31-Aug-13	TIBH INDUSTRIES INC - PRODUCTS	\$ 8.67	A
	8-Aug-13	582-13-34496	Office supplies for Superfund and Division Support Sections.	First Aid Delivery Kit Freight Charges to be added to PO. Pending invoice. Please expedite.	17-Jul-13	31-Aug-13	TIBH INDUSTRIES INC - PRODUCTS	\$ 7.04	A
	10-Jun-13	582-13-33040	"OSHA 503, Update for General Industry Outreach Trainers" offered by the University of Texas at Arlington for Danielle Sattman on July 10-12, 2013 in Austin, TX. **Registration will be processed after PO has been created/executed.**	Danielle Sattman is leaving TCEQ training no longer needed.	10-Jul-13	12-Jul-13	UNIVERSITY OF TEXAS AT ARLINGTON	\$ (495.00)	9-4
	18-Jul-13	582-13-34194	"Management Development Program" course for Robert Musick and Richard Scharlach to attend on August 20-22, 2013 at UT-LBJ in Austin. **Registration will be processed after PO has been created/executed**	Merrie Smith will be replacing Richard Scharlach for the "Management Development Program" course on August 20-22, 2013. NAME CHANGE ONLY	20-Aug-13	22-Aug-13	THE UNIVERSITY OF TEXAS	\$ -	9-4
	17-Jul-13	582-13-33670	"Problem Solving and Decision Making" class for Danielle Lesikar, Joe Bell and Robert Musick on July 11-12, 2013; "Management Development Training" for Merrie Smith on July 16-18, 2013 and "TeamBuilding" class for Lorelei Polinski on August 5-6, 2013 all at the University of Texas, LBJ Conference Center in Austin, Texas. ***REGISTRATION WILL BE PROCESSED AFTER PO HAS BEEN CREATED/EXECUTED***	Richard Scharlach will be replacing Merrie Smith to attend "Management Development Training" on July 16-18, 2013. NAME CHANGE ONLY	11-Jul-13	6-Aug-13	THE UNIVERSITY OF TEXAS	\$ -	9-4
Office Requesting : Office of Water									
	8-Jul-13	582-13-31969	Temporary Employee: Lab Tech III, Robbin Minor	Close PO & unencumber remaining funds \$12,108.80 (final amt will be \$6426.89).	1-Mar-13	31-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (12,108.80)	C
	5-Jun-13	582-13-31969	Temporary Employee: Lab Tech III, Robbin Minor	Reduce hours by 248.25 to reflect hours actually worked in Mar, Apr & May and unencumber \$5871.11 for hours not worked. New total on this EF will be \$18,535.69.	1-Mar-13	31-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (5,871.11)	C
	24-Jul-13	582-13-31461	FY 13 delivery service for SWQM	962/24 Annual (09/1/2013 thru 08/31/2014) Delivery Services ff SWQM (Laurie Curra) TCEQ-WQPD/SWQM; 12100 Pk 35 Circle, Bldg B, MC-234; Austin, TX 78753 (TPASS Term Contract 962-M1: Overnight, 2nd Day, & Ground delivery service expires 08/31/2015)	1-Dec-12	31-Aug-14	FEDEX GOVERNMENT SERVICES	\$ 1,200.00	C
	16-Aug-13	582-13-31985	Temporary Employee: Laboratory Technician III, Retna Nair	Unencumber 106 Hrs and \$2506.90 not used at beginning of PO term	1-Mar-13	31-Aug-13	TIBH INDUSTRIES INC - TEMPS	\$ (2,506.90)	C
	10-Sep-13	582-14-40639	Temporary Employee: Cold Fusion Contractor, Jordan Gouger	Changing class code to 0245 and class title to Programmer VI.; Other; OTHER	1-Sep-13	31-Aug-14	TIBH INDUSTRIES INC - TEMPS	\$ (360.48)	C
	23-Jul-13	582-13-31458	FY 13 delivery services for GBEP	962/24 FY14 Annual Prorated CONTRACT EXTENSION; Service Period: 09/1/2013 thru 08/31/2014; Delivery Services for BAYS-33 (Diana Washington) TCEQ-WQPD/GBEP; 17041 El Camino Real, Ste 210, MC-022; Houston, TX 77058 (TPASS Term Contract 962-M1: Overnight, 2nd Day, & Ground delivery service expires 08/31/2015)	1-Dec-12	31-Aug-14	FEDEX GOVERNMENT SERVICES	\$ 500.00	C
	3-Sep-13	582-13-34652	Ergonomic chair, Midback chair, Extreme comfort chairs (6), Pc-1 chair (2), Bankers chairs (10) installation, casters (8), bookcase for Superfund Section, Remediation Division.	Remove one 42560291058- Recycled: CXO Extreme Comfort Chair, Headrest Adjusts Up & Down w/Hook.	2-Aug-13	31-Aug-13	TEXAS DEPARTMENT OF CRIMINAL JUSTICE	\$ (35.00)	A
Office Requesting :									
	8-Jul-13	582-12-10256	Linebarger will provide professional services to collect on delinquent fees and penalties owed the TCEQ for FY 12. Funding for this PCR will be added once the budget for FY12 is appropriated. 8-85836 was the original solicitation/contract.	EXEMPT- Linebarger will provide professional services to collect on delinquent fees and penalties owed the TCEQ for FY 14. Funding for this EFCR will be added once the budget for FY14 is appropriated.	1-Sep-13	31-Aug-14	LINEBARGER GOGGAN BLAIR & ETC	\$ 100,000.00	X
	18-Jul-13	582-12-21071	Contractor's Name: Vijay Anumala, Developer Analyst 3; Core Technology; (FTE CAP)	Vijay Anumala; Developer Analyst 3; Core Technology; Not to exceed \$90 per hour. 306.28 hrs. X \$90 = \$27,565(MRT funds) as requested by Edgar Chavez. Revising the total amount from \$199,590 to \$227,155. Funding NOT available yet will upload at time to refresh from P&C.; Other; OTHER	1-Sep-11	31-Aug-12	BANSAR TECHNOLOGIES INC	\$ 27,565.20	

	1-Sep-13	582-10-76476	Amarillo Telephone Lease - See Comments	FY14 - Extend AT&T lease & maintenance of Amarillo Telephone and Voice Mail System, Encumbrance period 9-1-2013 thru 8-31-2014, service will be provided on a month to month lease/rental for use of the equipment beginning 9/1/11, and will continue on that basis up to 9/30/2015 at the same payment, subject to TCEQ's right to terminate on 30 days written notice in advance of that date.; Other; OTHER	1-Sep-13	31-Aug-14	AT & T CAPITAL SERVICES INC	\$ 2,880.00	I
	2-Jul-13	582-12-10590	12-10590- Microsoft Enterprise Agreement (MS EA) Software Renewal. MS EA is effective 9/1/2011 through 8/31/2014 Vendor: Dell Marketing LP. DIR-SDD-1014. Year 1 Quote(\$526,613.76) is effective 9/1/2011 through 8/31/2012. Previous PO #10-10590/10-10632.	Microsoft Enterprise Agreement (MS EA) Software Renewal- Year 3 effective 9/1/2013 through 8/31/2014; Other; OTHER	1-Sep-13	31-Aug-14	DELL MARKETING LP	\$ 807,065.76	I
	17-Jul-13	582-11-10315	Purchase of water deionization system for use in methods of chemical and physical analysis in the TCEQ Houston Laboratory.	Exercise 3rd of 4 annual renewals to cover period 9/1/2013 thru 8/31/2014	1-Sep-10	31-Aug-11	PURE WATER SOLUTIONS INC	\$ 4,948.00	E
	1-Aug-13	582-09-89615	Rental Mail equipment	Change lease period of Pitney Bowes mailing equipment from "9/1/08 thru 8/31/13" to "9/30/08 thru 9/30/13" (per vendor's confirmation e-mail from 2/21/2013 which is attached to this PO CR). Lease Account No. 6975189; DM200 L SERIES MAILING MACHINE WITH MOISTENER AND 10 LB INTEGRATED WEIGHING PLATFORM #SBLM. DM200L base: model no. DDG1, serial no. 0128238 Integrated Weighing Platform: model no. MP1A, serial no. 0133802. Will encumber funds (one month only) when FY14 budget becomes available. PO CONTRACT AMOUNT REMAINS THE SAME.; Other; OTHER	30-Sep-08	30-Sep-13	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	\$ -	A