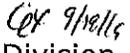


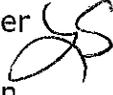
# TCEQ Interoffice Memorandum

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**To:** Commissioners  
Richard A. Hyde, P.E., Executive Director

**From:** John Racanelli, Deputy Director   
Office of Administrative Services

Greg Yturralde, Director   
Financial Administration Division

LaTresa Stroud, Section Manager   
Procurements and Contracts  
Financial Administration Division

**Date:** September 19, 2016

**Caption: Docket No. 2016-1538-MIS:** Consideration of material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code executed during the previous quarter.

In accordance with Commission Resolution 2015-0425-RES, and pursuant to Section 2155.088 of the Texas Government Code, enclosed for your consideration are the material changes made to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code for the time period May 1, 2016 to August 31, 2016. See *Exhibit A*.

The material changes included in *Exhibit A* are those that: (1) extend the length of or postpone the completion of a contract for six months or more; or (2) increase the total consideration to be paid under a contract by at least 10 percent. The enclosed reports, sorted by Office, indicate the contract (aka project name), the vendor, a description of the material change, the dollar amount of the material change, and the beginning and end dates of the contract.

POCN Executed from May 1, 2016 - August 31, 2016

| May 2016      |             |                                    |                 |   |   |  |                    |                |                    |              |               |                |
|---------------|-------------|------------------------------------|-----------------|---|---|--|--------------------|----------------|--------------------|--------------|---------------|----------------|
| Document Type | Issued Date | Office Receiving                   | PO Contract Num | Project Name                                      | Project Description   | Vendor Name                                      | Original PO Amount | Previous POCNs | Previous PO Amount | Current POCN | New PO Amount | % Change to PO |
| POCN          | 5/2/16      | Office of Administrative Services  | 582-16-64196    | APD Officer for security                          | Adding 90 hours for the APD Officer and patrol car for an event.  | AUSTIN POLICE DEPARTMENT                         | \$ 11,680.00       | \$ -           | \$ 11,680.00       | \$ 6,615.00  | \$ 18,295.00  | 56.64%         |
| POCN          | 5/27/16     | Office of Administrative Services  | 582-16-64196    | APD Officer for security                          | One off duty APD Officer with patrol car for security at Building F during business hours of Monday through Friday 8:00 AM to 5:00 PM   | AUSTIN POLICE DEPARTMENT                         | \$ 11,680.00       | \$ 6,615.00    | \$ 18,295.00       | \$ 2,920.00  | \$ 21,215.00  | 15.96%         |
| POCN          | 5/9/16      | Office of Compliance & Enforcement | 582-16-60120    | Cellular Phone Service                            | To move 512-924-5121 from PO 582-16-60117 Acct #833803954 to this account effective 5/10/16 to be used by Homeland Security staff in the field.   | AT&T MOBILITY NATIONAL ACCOUNTS LLC              | \$ 2,086.16        | \$ -           | \$ 2,086.16        | \$ 278.44    | \$ 2,364.60   | 13.35%         |
| POCN          | 5/24/16     | Office of Compliance & Enforcement | 582-16-64113    | Chairs  | Additional funding added to cover the increase in freight costs.  | TIBH INDUSTRIES Inc. - PRODUCTS                  | \$ 580.43          | \$ -           | \$ 580.43          | \$ 73.36     | \$ 653.79     | 12.64%         |
| POCN          | 5/9/16      | Office of Compliance & Enforcement | 582-16-61805    | Electric service                                  | Electrical service for monitoring equipment   | CPL BUSINESS                                     | \$ 600.00          | \$ -           | \$ 600.00          | \$ 296.62    | \$ 896.62     | 49.44%         |
| POCN          | 5/29/16     | Office of Administrative Services  | 582-15-50396    | Equipment Maintenance                             | Renew PO for the maintenance of the Spacesaver file system.   | SOUTHWEST SOLUTIONS GROUP Inc.                   | \$ 3,240.00        | \$ 3,240.00    | \$ 6,480.00        | \$ 3,240.00  | \$ 9,720.00   | 50.00%         |
| POCN          | 5/12/16     | Office of Waste                    | 582-16-60296    | Fuel Card Services                                | Renewal Fuel Card for TCEQ Motor Pool Fleet.  | US BANK NATIONAL ASSOCIATION                     | \$ 2,632.75        | \$ -           | \$ 2,632.75        | \$ 2,632.75  | \$ 5,265.50   | 100.00%        |
| POCN          | 5/2/16      | Office of Water                    | 582-14-40307    | Fuel Card Services                                | Renewal of Retail Fuel Card for TCEQ Motor Pool Fleet.  | US BANK NATIONAL ASSOCIATION                     | \$ 33,162.00       | \$ 55,211.00   | \$ 88,373.00       | \$ 22,110.00 | \$ 110,483.00 | 25.02%         |
| POCN          | 5/2/16      | Office of Compliance & Enforcement | 582-15-50494    | Fuel Card Services                                | Renewal of Retail Fuel Card for TCEQ Motor Pool Fleet.  | US BANK NATIONAL ASSOCIATION                     | \$ 110,700.00      | \$ 108,900.00  | \$ 219,600.00      | \$ 45,950.00 | \$ 265,550.00 | 20.92%         |
| POCN          | 5/2/16      | Office of Compliance & Enforcement | 582-16-60378    | Fuel Card Services                                | Renewal of Contract   | US BANK NATIONAL ASSOCIATION                     | \$ 30,284.00       | \$ 6,815.00    | \$ 37,099.00       | \$ 30,284.00 | \$ 67,383.00  | 81.63%         |
| POCN          | 5/2/16      | Office of Compliance & Enforcement | 582-16-60607    | Fuel Card Services                                | Renewal for Retail Fuel Card for TCEQ Region II fleet.  | US BANK NATIONAL ASSOCIATION                     | \$ 42,275.00       | \$ -           | \$ 42,275.00       | \$ 38,998.00 | \$ 81,273.00  | 92.25%         |
| POCN          | 5/2/16      | Office of Compliance & Enforcement | 582-16-60384    | Fuel Card Services                                | Renewal of Fuel Card Services   | US BANK NATIONAL ASSOCIATION                     | \$ 22,242.00       | \$ -           | \$ 22,242.00       | \$ 22,242.00 | \$ 44,484.00  | 100.00%        |
| POCN          | 5/2/16      | Office of Compliance & Enforcement | 582-16-60606    | Fuel Card Services                                | Renewal for Retail Fuel Card for TCEQ Region II fleet.  | US BANK NATIONAL ASSOCIATION                     | \$ 37,410.00       | \$ -           | \$ 37,410.00       | \$ 37,459.00 | \$ 74,869.00  | 100.13%        |
| POCN          | 5/9/16      | Office of Compliance & Enforcement | 582-13-30361    | Fuel Card Services                                | Renewal for TCEQ R-1 Motor Pool Fleet and the Pantex Project Vehicle Expenses to conduct agency business  | US BANK NATIONAL ASSOCIATION                     | \$ 28,288.50       | \$ 80,289.44   | \$ 108,577.94      | \$ 22,010.00 | \$ 130,587.94 | 20.27%         |
| POCN          | 5/9/16      | Office of Compliance & Enforcement | 582-15-50496    | Fuel Card Services                                | Renewal of Retail Fuel Card   | US BANK NATIONAL ASSOCIATION                     | \$ 13,601.50       | \$ 9,274.72    | \$ 22,876.22       | \$ 9,549.00  | \$ 32,425.22  | 41.74%         |
| POCN          | 5/9/16      | Office of Compliance & Enforcement | 582-16-60203    | Fuel Card Services                                | Renewal of Retail Fuel Card for R2 Lubbock  | US BANK NATIONAL ASSOCIATION                     | \$ 14,630.50       | \$ -           | \$ 14,630.50       | \$ 9,563.00  | \$ 24,193.50  | 65.36%         |
| POCN          | 5/2/16      | Office of Water                    | 582-16-60429    | Fuel Card Services                                | Renewal of Retail Fuel Card for TCEQ Brazos Watermaster Fleet.  | US BANK NATIONAL ASSOCIATION                     | \$ 20,500.00       | \$ -           | \$ 20,500.00       | \$ 8,000.00  | \$ 28,500.00  | 39.02%         |
| POCN          | 5/12/16     | Office of Water                    | 582-16-60294    | Fuel Card Services                                | Renewal of Retail Fuel Card for TCEQ Motor Pool Fleet.  | US BANK NATIONAL ASSOCIATION                     | \$ 17,880.00       | \$ -           | \$ 17,880.00       | \$ 17,880.00 | \$ 35,760.00  | 100.00%        |
| POCN          | 5/9/16      | Office of Compliance & Enforcement | 582-14-40544    | Maintenance Agreement                             | Renewal of Annual Service for Maintenance, programming, repairs of portable radios, radios in mobile vehicles, and data equipment f used by the Emergency Response Team for communication between TCEQ Emergency Response team, other Emergency agencies, counties, during emergency response situations. | SAT RADIO COMMUNICATIONS LTD                     | \$ 7,252.00        | \$ 14,504.00   | \$ 21,756.00       | \$ 7,252.00  | \$ 29,008.00  | 33.33%         |
| POCN          | 5/29/16     | Office of Administrative Services  | 582-13-30082    | Miscellaneous projects at Bldg. F (Colonnade)     | Increasing PO for additional access control in Building F, 4th floor.   | THE COLONNADE OFFICE CENTER                      | \$ 5,000.00        | \$ 267,490.83  | \$ 272,490.83      | \$ 25,000.00 | \$ 297,490.83 | 9.17%          |
| POCN          | 5/27/16     | Office of Waste                    | 582-14-44103    | On-Site Software Maintenance Agreement            | Renewal of Software Maintenance Agreement for the Scantron Software   | SCANTRON CORPORATION                             | \$ 2,646.00        | \$ 2,646.00    | \$ 5,292.00        | \$ 2,646.00  | \$ 7,938.00   | 50.00%         |
| POCN          | 5/13/16     | Office of Compliance & Enforcement | 582-16-60628    | Overnight, Second Day and Ground Delivery Service | Increase PO for FedEx Express shipment of soil samples  | FEDEX GOVERNMENT SERVICES                        | \$ 1,900.00        | \$ -           | \$ 1,900.00        | \$ 900.00    | \$ 2,800.00   | 47.37%         |
| POCN          | 5/23/16     | Office of Compliance & Enforcement | 582-16-60691    | Overnight, Second Day and Ground Delivery Service | Increase PO for FedEx services  | FEDEX GOVERNMENT SERVICES                        | \$ 5,000.00        | \$ 3,127.40    | \$ 8,127.40        | \$ 2,000.00  | \$ 10,127.40  | 24.61%         |
| POCN          | 5/16/16     | Office of Administrative Services  | 582-15-57588    | Property Insurance                                | Additional cost for Property Insurance for the coverage of the Tier 1 locations of R10, R12, R14, R15, the Lab, and Estuary.  | ARTHUR J GALLAGHER RISK MANAGEMENT SERVICES Inc. | \$ 3,846.00        | \$ 5,926.00    | \$ 9,772.00        | \$ 1,831.37  | \$ 11,603.37  | 18.74%         |
| POCN          | 5/27/16     | Office of Waste                    | 582-16-60726    | Records Storage Services                          | Increase Records Storage & Services at Iron Mountain for PST Reimbursement.   | IRON MOUNTAIN RECORDS MANAGEMENT                 | \$ 10,551.23       | \$ -           | \$ 10,551.23       | \$ 2,287.54  | \$ 12,838.77  | 21.68%         |
| POCN          | 5/27/16     | Office of Waste                    | 582-16-60692    | Records Storage Services                          | Increase Records Storage & Services at Iron Mountain for Superfund.   | IRON MOUNTAIN                                    | \$ 4,063.82        | \$ 789.80      | \$ 4,853.62        | \$ 6,238.96  | \$ 11,092.58  | 128.54%        |

|      |         |                                    |              |  |  |  |              |               |               |               |               |        |
|------|---------|------------------------------------|--------------|--|--|--|--------------|---------------|---------------|---------------|---------------|--------|
| POCN | 5/16/16 | Office of Administrative Services  | 582-14-40405 | Fuel Card Services                               | Renewal of Retail Fuel Card for TCEQ Motor Pool Fleet.   | US BANK NATIONAL ASSOCIATION                 | \$ 56,688.75 | \$ 84,511.57  | \$ 141,200.32 | \$ 41,240.00  | \$ 182,440.32 | 29.21% |
|      |         |                                    |              |  | Satellite Telephone Service for ten (10) Push-To-Talk 2-way radios for the CID Emergency Management Response Team to support the Homeland Security Emergency Interoperability Program. | NI GOVERNMENT SERVICES Inc.                  | \$ 9,083.00  | \$ 18,166.00  | \$ 27,249.00  | \$ 9,083.00   | \$ 36,332.00  | 33.33% |
| POCN | 5/9/16  | Office of Compliance & Enforcement | 582-14-40505 | Satellite Telephone Service                      |  |  |              |               |               |               |               |        |
| POCN | 5/27/16 | Office of Waste                    | 582-16-64699 | Service award                                    | Increase shipping charge   | TEXAS HOUSE OF REPRESENTATIVES               | \$ 20.53     | \$ -          | \$ 20.53      | \$ 3.46       | \$ 23.99      | 16.85% |
| POCN | 5/27/16 | Office of Waste                    | 582-16-64593 | Service award                                    | Increase shipping charges  | TEXAS HOUSE OF REPRESENTATIVES               | \$ 20.53     | \$ -          | \$ 20.53      | \$ 3.46       | \$ 23.99      | 16.85% |
| POCN | 5/18/16 | Office of Water                    | 582-14-40520 | Software   | Renewal of MyWAM License   | ESPEY CONSULTANTS Inc.                       | \$ 10,000.00 | \$ 4,000.00   | \$ 14,000.00  | \$ 2,000.00   | \$ 16,000.00  | 14.29% |
|      |         |                                    |              |  | Cold Fusion Contractor for maintenance and enhancements to Texas Watermasters Accounting System (TXWAS)  | C & T INFORMATION TECHNOLOGY CONSULTING Inc. | \$ 80,923.00 | \$ 355,544.00 | \$ 436,467.00 | \$ 179,424.00 | \$ 615,891.00 | 41.11% |
| POCN | 5/18/16 | Office of Water                    | 582-14-42879 | Staff Augmentation                               |  |  |              |               |               |               |               |        |
| POCN | 5/13/16 | Office of Administrative Services  | 582-16-60527 | TCEQ Campus and Surplus Moving Services          | Additional moving/surplus services for TCEQ Campus   | GRAEBEL VANLINES LLC                         | \$ 40,000.00 | \$ -          | \$ 40,000.00  | \$ 10,000.00  | \$ 50,000.00  | 25.00% |
| POCN | 5/26/16 | Office of Waste                    | 582-16-62965 | Temporary Employee: Administrative Assistant III | Adding additional days for an Administrative III temporary employee  | TIBH INDUSTRIES Inc. - TEMPS                 | \$ 13,470.72 | \$ -          | \$ 13,470.72  | \$ 9,930.18   | \$ 23,400.90  | 73.72% |

**POCN Executed from May 1, 2016 - August 31, 2016**

| June 2016     |             |                                    |                 |   |  |   |                    |                |                    |              |               |                |
|---------------|-------------|------------------------------------|-----------------|---|--|---|--------------------|----------------|--------------------|--------------|---------------|----------------|
| Document Type | Issued Date | Office Receiving                   | PO Contract Num | Project Name                                      | Project Description  | Vendor Name                               | Original PO Amount | Previous POCNs | Previous PO Amount | Current POCN | New PO Amount | % Change to PO |
| POCN          | 6/9/16      | Office of Administrative Services  | 582-13-32644    | DBITS - Application Maintenance and Support       | Renewal of contract and revises the accessibility language in the contract.  | MCLANE GROUP LP                           | \$ 10,000.00       | \$ 80,000.00   | \$ 90,000.00       | \$ 40,000.00 | \$ 130,000.00 | 44.44%         |
| POCN          | 6/14/16     | Office of Administrative Services  | 582-16-60596    | Overnight, Second Day and Ground Delivery Service | Increase FedEx Services  | FEDEX GOVERNMENT SERVICES                 | \$ 20,000.00       | \$ -           | \$ 20,000.00       | \$ 5,000.00  | \$ 25,000.00  | 25.00%         |
| POCN          | 6/16/16     | Office of Administrative Services  | 582-13-30587    | Phone equipment and maintenance                   | Renew telephone service for Region 14 Corpus Christi.  | TEXAS A&M UNIVERSITY-CORPUS CHRISTI       | \$ 92,890.00       | \$ 99,890.00   | \$ 192,780.00      | \$ 31,190.00 | \$ 223,970.00 | 16.18%         |
| POCN          | 6/27/16     | Office of Administrative Services  | 582-16-60616    | Local Phone Service                               | Increase PO for additional services.   | WINDSTREAM CORP                           | \$ 7,800.00        | \$ -           | \$ 7,800.00        | \$ 879.00    | \$ 8,679.00   | 11.27%         |
| POCN          | 6/1/16      | Office of Compliance & Enforcement | 582-16-60551    | Shredding Service                                 | Additional shredding service   | SOUTHERN SHRED                            | \$ 801.60          | \$ -           | \$ 801.60          | \$ 180.00    | \$ 981.60     | 22.46%         |
| POCN          | 6/1/16      | Office of Compliance & Enforcement | 582-16-60411    | Postage   | Additional services for Postage by Phone Warrants for TCEQ to be able to conduct state business.   | US POSTAL SERVICE                         | \$ 2,500.00        | \$ -           | \$ 2,500.00        | \$ 2,000.92  | \$ 4,500.92   | 80.04%         |
| POCN          | 6/21/16     | Office of Compliance & Enforcement | 582-16-64564    | MLEIP intern: Engineering Tech I                  | Increase hours so the Mickey Leland Intern   | TIBH INDUSTRIES Inc. - TEMPS              | \$ 4,865.52        | \$ -           | \$ 4,865.52        | \$ 2,432.76  | \$ 7,298.28   | 50.00%         |
| POCN          | 6/23/16     | Office of Compliance & Enforcement | 582-16-63638    | Evaluation Fee                                    | NEED: Repairs to the calibrate strip chart recorder operated with SO2 and H2S analyzers that were determined necessary after evaluation completed. | PRIME TECHNOLOGY LLC                      | \$ 150.00          | \$ -           | \$ 150.00          | \$ 800.00    | \$ 950.00     | 533.33%        |
| POCN          | 6/27/16     | Office of Compliance & Enforcement | 582-16-60485    | electric service                                  | Electricity needed to complete additional sampling at monitoring site.   | EL PASO ELECTRIC COMPANY                  | \$ 6,300.00        | \$ -           | \$ 6,300.00        | \$ 1,000.00  | \$ 7,300.00   | 15.87%         |
| POCN          | 6/27/16     | Office of Compliance & Enforcement | 582-16-61303    | Temporary Employee: Business Analyst III          | Renewal of PO  | TIBH INDUSTRIES Inc. - TEMPS              | \$ 81,810.00       | \$ -           | \$ 81,810.00       | \$ 18,180.00 | \$ 99,990.00  | 22.22%         |
| POCN          | 6/27/16     | Office of Compliance & Enforcement | 582-16-60468    | Electric Service                                  | Electricity needed to complete additional sampling at monitoring site.   | TXU ENERGY                                | \$ 2,451.00        | \$ -           | \$ 2,451.00        | \$ 723.80    | \$ 3,174.80   | 29.53%         |
| POCN          | 6/27/16     | Office of Compliance & Enforcement | 582-16-60475    | electric service                                  | Electricity needed to complete additional sampling at monitoring site.   | CITY OF GREENVILLE                        | \$ 1,050.00        | \$ -           | \$ 1,050.00        | \$ 400.00    | \$ 1,450.00   | 38.10%         |
| POCN          | 6/27/16     | Office of Compliance & Enforcement | 582-16-60514    | electric service                                  | Electricity needed to complete additional sampling at monitoring site.   | UNITED ELECTRIC COOPERATIVE SERVICES Inc. | \$ 210.00          | \$ -           | \$ 210.00          | \$ 100.00    | \$ 310.00     | 47.62%         |
| POCN          | 6/27/16     | Office of Compliance & Enforcement | 582-16-60509    | electric service                                  | Electricity needed to complete additional sampling at monitoring site.   | CPL RETAIL ENERGY                         | \$ 2,100.00        | \$ (600.00)    | \$ 1,500.00        | \$ 800.00    | \$ 2,300.00   | 53.33%         |
| POCN          | 6/27/16     | Office of Compliance & Enforcement | 582-16-60507    | Electric Services                                 | Electricity needed to complete additional sampling at monitoring site.   | CPL RETAIL ENERGY                         | \$ 900.00          | \$ -           | \$ 900.00          | \$ 500.00    | \$ 1,400.00   | 55.56%         |
| POCN          | 6/29/16     | Office of Compliance & Enforcement | 582-16-60120    | Cellular Phone Service                            | Replace iPhone that has lines all over the screen and is used for Homeland Security and response to emergencies.                                   | AT&T MOBILITY NATIONAL ACCOUNTS LLC       | \$ 2,086.16        | \$ 278.44      | \$ 2,364.60        | \$ 299.99    | \$ 2,664.59   | 12.69%         |
| POCN          | 6/10/16     | Office of Waste                    | 582-14-44098    | On-Site Maintenance Agreement                     | Renewal of On-Site Maintenance Agreement for the IN4/2304 Scantron Machines  | SCANTRON CORPORATION                      | \$ 2,406.00        | \$ 2,406.00    | \$ 4,812.00        | \$ 2,406.00  | \$ 7,218.00   | 50.00%         |
| POCN          | 6/20/16     | Office of Water                    | 582-16-63179    | SMART BOARD                                       | Need to change originally quoted part for a smartboard in one of the conference rooms in the Office of Water.                                      | DATA PROJECTIONS                          | \$ 8,838.87        | \$ -           | \$ 8,838.87        | \$ 1,145.18  | \$ 9,984.05   | 12.96%         |
| POCN          | 6/20/16     | Office of Water                    | 582-16-64392    | Ports and Telephone cable installation            | Adding additional work   | P & C COMMUNICATIONS                      | \$ 1,204.00        | \$ -           | \$ 1,204.00        | \$ 243.00    | \$ 1,447.00   | 20.18%         |

**POCN Executed from May 1, 2016 - August 31, 2016**

| July 2016     |             |                                    |                 |   |  |  |                    |                |                    |               |               |                |
|---------------|-------------|------------------------------------|-----------------|---|--|--|--------------------|----------------|--------------------|---------------|---------------|----------------|
| Document Type | Issued Date | Office Receiving                   | PO Contract Num | Project Name                                      | Project Description  | Vendor Name                                  | Original PO Amount | Previous POCNs | Previous PO Amount | Current POCN  | New PO Amount | % Change to PO |
| POCN          | 7/14/16     | Executive Office                   | 582-14-40206    | Graphic Services                                  | Renewal of PO for Graphic Related Services to include mounting, laminating and presentation graphics.  | AMERICAN COLOR LABS                          | \$ 9,999.00        | \$ 19,998.00   | \$ 29,997.00       | \$ 9,999.00   | \$ 39,996.00  | 33.33%         |
| POCN          | 7/11/16     | Office of Administrative Services  | 582-16-60175    | Local Telephone Service                           | Adding additional services.  | FRONTIER                                     | \$ 493.00          | \$ 1.06        | \$ 494.06          | \$ 67.24      | \$ 561.30     | 13.61%         |
| POCN          | 7/11/16     | Office of Administrative Services  | 582-16-60618    | Warehouse rental for modular furniture            | Extend the rental storage contract for the Haworth modular furniture   | FACILITY INTERIORS Inc.                      | \$ 24,480.00       | -              | \$ 24,480.00       | \$ 24,480.00  | \$ 48,960.00  | 100.00%        |
| POCN          | 7/12/16     | Office of Administrative Services  | 582-15-50253    | Sanitation/Trash Services                         | Sanitation/Trash Services for the Dallas Regional Office   | PROGRESSIVE WASTE SOLUTIONS OF TX Inc.       | \$ 1,018.29        | \$ 1,018.29    | \$ 2,036.58        | \$ 1,368.84   | \$ 3,405.42   | 67.21%         |
| POCN          | 7/14/16     | Office of Administrative Services  | 582-16-60793    | Auto liability insurance                          | Auto liability and Auto Physical Damage insurance coverage for 164 vehicles and trailers in R10, R12, R14, and R15.  | ALLIANT INSURANCE SERVICES Inc.              | \$ 92,988.00       | -              | \$ 92,988.00       | \$ 85,617.00  | \$ 178,605.00 | 92.07%         |
| POCN          | 7/18/16     | Office of Administrative Services  | 582-16-60527    | TCEQ Campus and Surplus Moving Services           | Renewal of TCEQ campus and surplus moving services.  | GRAEBEL VANLINES LLC                         | \$ 40,000.00       | \$ 12,333.88   | \$ 52,333.88       | \$ 40,000.00  | \$ 92,333.88  | 76.43%         |
| POCN          | 7/19/16     | Office of Administrative Services  | 582-15-50401    | Sanitation/Trash Services                         | Renewal for Sanitation/Trash Services for TCEQ Austin Warehouse  | REPUBLIC SERVICES Inc.                       | \$ 1,178.40        | \$ 2,056.97    | \$ 3,235.37        | \$ 1,983.00   | \$ 5,218.37   | 61.29%         |
| POCN          | 7/27/16     | Office of Administrative Services  | 582-16-60577    | IT Staffing Services: Developer Analyst III       | Extending Staff Augmentation PO for Developer Analyst III.   | THE SPEARHEAD GROUP Inc.                     | \$ 181,656.00      | -              | \$ 181,656.00      | \$ 174,000.00 | \$ 355,656.00 | 95.79%         |
| POCN          | 7/28/16     | Office of Administrative Services  | 582-16-60608    | Collection Services                               | Renewing PO to provide professional services to collect on delinquent fees and penalties owed the TCEQ   | LINEBARGER GOGGAN BLAIR & SAMPSON, LLP       | \$ 100,000.00      | -              | \$ 100,000.00      | \$ 115,000.00 | \$ 215,000.00 | 115.00%        |
| POCN          | 7/31/16     | Office of Administrative Services  | 582-16-60519    | IT Staffing Services: Developer Analyst III       | Extending Staff Augmentation PO for Developer Analyst III.   | C & T INFORMATION TECHNOLOGY CONSULTING Inc. | \$ 187,920.00      | \$ 6,300.00    | \$ 194,220.00      | \$ 180,000.00 | \$ 374,220.00 | 92.68%         |
| POCN          | 7/31/16     | Office of Administrative Services  | 582-16-60522    | IT Staff Services: Developer Analyst III          | Extending Staff Augmentation PO for Developer Analyst III.   | C & T INFORMATION TECHNOLOGY CONSULTING Inc. | \$ 187,920.00      | \$ 6,300.00    | \$ 194,220.00      | \$ 180,000.00 | \$ 374,220.00 | 92.68%         |
| POCN          | 7/31/16     | Office of Administrative Services  | 582-16-60456    | Staff Augmentation: Developer Analyst III         | Extending Staff Augmentation PO for Developer Analyst III.   | BANSAR TECHNOLOGIES Inc.                     | \$ 198,360.00      | \$ 10,832.00   | \$ 209,192.00      | \$ 194,000.00 | \$ 403,192.00 | 92.74%         |
| POCN          | 7/31/16     | Office of Administrative Services  | 582-16-60572    | IT Staffing Services: Project Lead 2              | Extending Staff Augmentation PO for Project Lead 2   | BANSAR TECHNOLOGIES Inc.                     | \$ 194,832.00      | -              | \$ 194,832.00      | \$ 194,832.00 | \$ 389,664.00 | 100.00%        |
| POCN          | 7/31/16     | Office of Administrative Services  | 582-16-64319    | IT Staffing Services: Developer Analyst III       | Extending Staff Augmentation PO for Developer Analyst III.   | C & T INFORMATION TECHNOLOGY CONSULTING Inc. | \$ 37,840.00       | -              | \$ 37,840.00       | \$ 172,000.00 | \$ 209,840.00 | 454.55%        |
| POCN          | 7/8/16      | Office of Compliance & Enforcement | 582-16-60772    | Suddenlink - Basic Cable Service                  | Adding to PO due to increase in monthly charges.   | UNIVERSAL CABLE HOLDINGS                     | \$ 496.92          | -              | \$ 496.92          | \$ 76.09      | \$ 573.01     | 15.31%         |
| POCN          | 7/8/16      | Office of Compliance & Enforcement | 582-15-57524    | Ocean Marine/Watercraft Insurance                 | Renewal insurance policy providing liability and physical damage coverage for 41 boats owned and operated by TCEQ for 12 months.                           | ALLIANT INSURANCE SERVICES Inc.              | \$ 22,458.18       | -              | \$ 22,458.18       | \$ 22,458.18  | \$ 44,916.36  | 100.00%        |
| POCN          | 7/11/16     | Office of Compliance & Enforcement | 582-16-60458    | Overnight, Second Day and Ground Delivery Service | Increase in courier/delivery services.   | FEDEX GOVERNMENT SERVICES                    | \$ 75,000.00       | -              | \$ 75,000.00       | \$ 13,125.48  | \$ 88,125.48  | 17.50%         |
| POCN          | 7/11/16     | Office of Compliance & Enforcement | 582-16-64859    | Business Cards                                    | Add in 2nd side to business cards.   | TL ABBOTT INVESTMENTS LLC                    | \$ 30.05           | -              | \$ 30.05           | \$ 9.16       | \$ 39.21      | 30.48%         |
| POCN          | 7/18/16     | Office of Compliance & Enforcement | 582-16-60339    | Water sample Testing                              | Increase for on-demand sampling activity   | BIO CHEM LAB Inc.                            | \$ 2,050.00        | \$ 1,760.00    | \$ 3,810.00        | \$ 610.00     | \$ 4,420.00   | 16.01%         |
| POCN          | 7/19/16     | Office of Compliance & Enforcement | 582-16-61984    | Air Monitoring Equipment Calibration              | Additional work needed to complete calibration of air monitoring equipment   | ARIZONA INSTRUMENT LLC                       | \$ 4,040.00        | -              | \$ 4,040.00        | \$ 680.00     | \$ 4,720.00   | 16.83%         |
| POCN          | 7/19/16     | Office of Compliance & Enforcement | 582-16-60276    | Overnight, Second Day and Ground Delivery Service | Increase of unanticipated shipping needs for Waco Region 9.  | FEDEX GOVERNMENT SERVICES                    | \$ 6,000.00        | -              | \$ 6,000.00        | \$ 1,300.00   | \$ 7,300.00   | 21.67%         |
| POCN          | 7/19/16     | Office of Compliance & Enforcement | 582-14-42726    | Maintenance Agreement                             | Maintenance and service support for TESCAN Vegas-II Scanning Electron Microscope to assure equipment is in good working order to perform work assignments. | TESCAN USA Inc.                              | \$ 16,818.00       | \$ 10,725.00   | \$ 27,543.00       | \$ 10,860.00  | \$ 38,403.00  | 39.43%         |
| POCN          | 7/22/16     | Office of Compliance & Enforcement | 582-16-60413    | Overnight, Second Day and Ground Delivery Service | Additional overnight shipping and next day shipping services   | FEDERAL EXPRESS CORP                         | \$ 7,000.00        | -              | \$ 7,000.00        | \$ 1,000.00   | \$ 8,000.00   | 14.29%         |
| POCN          | 7/22/16     | Office of Compliance & Enforcement | 582-16-64165    | MLEIP intern: Engineering Technician II           | Extending Intern hours   | TIBH INDUSTRIES Inc. - TEMPS                 | \$ 7,421.76        | -              | \$ 7,421.76        | \$ 1,060.87   | \$ 8,482.63   | 14.29%         |
| POCN          | 7/22/16     | Office of Compliance & Enforcement | 582-16-64164    | MLEIP intern: Engineering Technician II           | Extending Intern hours   | TIBH INDUSTRIES Inc. - TEMPS                 | \$ 7,421.76        | -              | \$ 7,421.76        | \$ 1,168.24   | \$ 8,590.00   | 15.74%         |
| POCN          | 7/25/16     | Office of Compliance & Enforcement | 582-16-60346    | Overnight, Second Day and Ground Delivery Service | Additional overnight shipping and next day shipping services   | FEDEX GOVERNMENT SERVICES                    | \$ 6,000.00        | -              | \$ 6,000.00        | \$ 1,000.00   | \$ 7,000.00   | 16.67%         |
| POCN          | 7/26/16     | Office of Compliance & Enforcement | 582-16-61303    | Temporary Employee: Business Analyst III          | Additional hours for temporary employee needed to complete assignment  | TIBH INDUSTRIES Inc. - TEMPS                 | \$ 81,810.00       | \$ 39,996.00   | \$ 121,806.00      | \$ 24,224.85  | \$ 146,030.85 | 19.89%         |
| POCN          | 7/26/16     | Office of Compliance & Enforcement | 582-16-64226    | Fuel Card   | Additional fuel and fleet expenses   | US BANK NATIONAL ASSOCIATION                 | \$ 11,043.30       | -              | \$ 11,043.30       | \$ 7,600.44   | \$ 18,643.74  | 68.82%         |
| POCN          | 7/27/16     | Office of Compliance & Enforcement | 582-16-63957    | Chairs  | Additional shipping cost   | TIBH INDUSTRIES Inc. - PRODUCTS              | \$ 84.80           | -              | \$ 84.80           | \$ 9.69       | \$ 94.49      | 11.43%         |
| POCN          | 7/27/16     | Office of Compliance & Enforcement | 582-16-63219    | MLEIP Intern: Engineering Technician II           | Additional hours for intern needed to complete assignment  | TIBH INDUSTRIES Inc. - TEMPS                 | \$ 9,689.97        | -              | \$ 9,689.97        | \$ 1,581.23   | \$ 11,271.20  | 16.32%         |
| POCN          | 7/28/16     | Office of Compliance & Enforcement | 582-15-53131    | LIMS(Laboratory Information Management System)    | Additional services needed to complete scope   | EM2 MANAGEMENT SOLUTIONS Inc.                | \$ 95,000.00       | \$ 150,000.00  | \$ 245,000.00      | \$ 140,200.26 | \$ 385,200.26 | 57.22%         |

|      |         |                                    |              |  |   |                                    |             |             |             |             |              |         |
|------|---------|------------------------------------|--------------|--|---|------------------------------------|-------------|-------------|-------------|-------------|--------------|---------|
| POCN | 7/29/16 | Office of Compliance & Enforcement | 582-16-60467 | electric service   | Electricity for monitoring site operations  | CITY OF DENTON                     | \$ 2,800.00 | \$ -        | \$ 2,800.00 | \$ 300.00   | \$ 3,100.00  | 10.71%  |
| POCN | 7/29/16 | Office of Compliance & Enforcement | 582-16-60508 | Electric Services  | Electricity for monitoring site operations  | BROWNSVILLE PUBLIC UTILITIES BOARD | \$ 2,400.00 | \$ -        | \$ 2,400.00 | \$ 270.00   | \$ 2,670.00  | 11.25%  |
| POCN | 7/29/16 | Office of Compliance & Enforcement | 582-16-60487 | electric service   | Electricity for monitoring site operations  | TXU ENERGY                         | \$ 2,500.00 | \$ -        | \$ 2,500.00 | \$ 300.00   | \$ 2,800.00  | 12.00%  |
| POCN | 7/29/16 | Office of Compliance & Enforcement | 582-16-60498 | electric service   | Electricity for monitoring site operations  | RELIANT ENERGY                     | \$ 4,800.00 | \$ -        | \$ 4,800.00 | \$ 700.00   | \$ 5,500.00  | 14.58%  |
| POCN | 7/29/16 | Office of Compliance & Enforcement | 582-16-60485 | electric service   | Electricity for monitoring site operations  | EL PASO ELECTRIC COMPANY           | \$ 6,300.00 | \$ 1,000.00 | \$ 7,300.00 | \$ 1,200.00 | \$ 8,500.00  | 16.44%  |
| POCN | 7/29/16 | Office of Compliance & Enforcement | 582-16-64123 | MLEIP Intern: Engineering Technician II  | Additional hours for intern needed to complete assignment   | TIBH INDUSTRIES INC. - TEMPS       | \$ 9,081.29 | \$ -        | \$ 9,081.29 | \$ 1,737.40 | \$ 10,818.69 | 19.13%  |
| POCN | 7/29/16 | Office of Compliance & Enforcement | 582-16-61805 | Electric service   | Electricity for monitoring site operations  | CPL BUSINESS                       | \$ 600.00   | \$ 296.62   | \$ 896.62   | \$ 280.00   | \$ 1,176.62  | 31.23%  |
| POCN | 7/29/16 | Office of Compliance & Enforcement | 582-16-60513 | electric service   | Electricity for monitoring site operations  | SOUTHWESTERN ELECTRIC POWER CO     | \$ 1,800.00 | \$ -        | \$ 1,800.00 | \$ 600.00   | \$ 2,400.00  | 33.33%  |
| POCN | 7/12/16 | Office of Waste                    | 582-16-65167 | Repair and Maintenance of BUNN Coffeemaker   | Internal Repair of BUNN coffeemaker   | BINXCORP LLC                       | \$ 114.90   | \$ -        | \$ 114.90   | \$ 200.00   | \$ 314.90    | 174.06% |
| POCN | 7/21/16 | Office of Waste                    | 582-16-60699 | Dosimetry service - Radon Gas Detector Overnight, Second Day and Ground Delivery Service | Company no longer carries originally requested Dosimeters<br>Additional overnight shipping and next day shipping services | LANDAUER RADON Inc.                | \$ 143.68   | \$ -        | \$ 143.68   | \$ 124.08   | \$ 267.76    | 86.36%  |
| POCN | 7/22/16 | Office of Waste                    | 582-16-60199 |  | Renewal of 24 Hour Alarm Security Monitoring for the TCEQ RGWM Office   | LONE STAR OVERNIGHT                | \$ 1,500.00 | \$ (550.00) | \$ 950.00   | \$ 188.00   | \$ 1,138.00  | 19.79%  |
| POCN | 7/6/16  | Office of Water                    | 582-15-51819 | Security Monitoring  |   | SIMPLEXGRINNELL LP                 | \$ 1,680.80 | \$ 1,565.80 | \$ 3,246.60 | \$ 420.00   | \$ 3,666.60  | 12.94%  |

**POCN Executed from May 1, 2016 - August 31, 2016**

| August 2016   |             |                                    |                 |   |  |                                     |                    |                 |                    |               |                 |                |
|---------------|-------------|------------------------------------|-----------------|---|--|-------------------------------------|--------------------|-----------------|--------------------|---------------|-----------------|----------------|
| Document Type | Issued Date | Office Receiving                   | PO Contract Num | Project Name  | Project Description  | Vendor Name                         | Original PO Amount | Previous POCNs  | Previous PO Amount | Current POCN  | New PO Amount   | % Change to PO |
| POCN          | 8/10/16     | Commissioners Office               | 582-14-45078    | DBITS - Restore Website                             | to renew the contract and extend the end date to 8/31/17. The total not-to-exceed maximum TCEQ obligation is amended to \$750,000.   | MCLANE GROUP LP                     | \$ 300,000.00      | \$ 150,000.00   | \$ 450,000.00      | \$ 300,000.00 | \$ 750,000.00   | 66.67%         |
| POCN          | 8/1/16      | Commissioners Office               | 582-16-65255    | State Flag  | EFCR to increase encumbrance to cover the cost of shipping.  | TEXAS HOUSE OF REPRESENTATIVES      | \$ 13.03           | \$ -            | \$ 13.03           | \$ 9.00       | \$ 22.03        | 69.07%         |
| POCN          | 8/23/16     | Executive Office                   | 582-15-50243    | Overnight, Second Day and Ground Delivery Service   | Additional overnight shipping and next day shipping services   | FEDEX GOVERNMENT SERVICES           | \$ 200.00          | \$ 50.00        | \$ 250.00          | \$ 50.00      | \$ 300.00       | 20.00%         |
| POCN          | 8/30/16     | Executive Office                   | 582-16-64842    | Chairs  | Additional overnight shipping and next day shipping services   | TIBH INDUSTRIES Inc. - PRODUCTS     | \$ 225.72          | \$ -            | \$ 225.72          | \$ 94.88      | \$ 320.60       | 42.03%         |
| POCN          | 8/1/16      | Office of Administrative Services  | 582-13-32641    | DBITS - Application Maintenance and Support         | Renewal of contract and revises the accessibility language.  | CGI TECHNOLOGIES AND SOLUTIONS Inc. | \$ 100,000.00      | \$ 1,200,000.00 | \$ 1,300,000.00    | \$ 400,000.00 | \$ 1,700,000.00 | 30.77%         |
| POCN          | 8/1/16      | Office of Administrative Services  | 582-13-32643    | DBITS - Application Maintenance and Support         | Renewal of contract and revises the accessibility language.  | MCLANE GROUP LP                     | \$ 40,000.00       | \$ 320,000.00   | \$ 360,000.00      | \$ 135,000.00 | \$ 495,000.00   | 37.50%         |
| POCN          | 8/7/16      | Office of Administrative Services  | 582-15-50647    | Maintenance Agreement AC Units                      | Unforeseen repairs of A/C units  | GILLETTE AIR CONDITIONING CO Inc.   | \$ 23,151.50       | \$ 53,774.52    | \$ 76,926.02       | \$ 9,782.12   | \$ 86,708.14    | 12.72%         |
| POCN          | 8/24/16     | Office of Administrative Services  | 582-16-65215    | Temporary Employee : Human Resources Specialist III | Extend Temporary Employee to complete assignments.   | TIBH INDUSTRIES Inc. - TEMPS        | \$ 7,497.28        | \$ -            | \$ 7,497.28        | \$ 11,823.28  | \$ 19,320.56    | 157.70%        |
| POCN          | 8/26/16     | Office of Administrative Services  | 582-15-50647    | Maintenance Agreement AC Units                      | Renewal of Remedial, Emergency and Maintenance Service for A/C unit  | GILLETTE AIR CONDITIONING CO Inc.   | \$ 23,151.50       | \$ 38,556.64    | \$ 61,708.14       | \$ 25,000.00  | \$ 86,708.14    | 40.51%         |
| POCN          | 8/2/16      | Office of Compliance & Enforcement | 582-16-60991    | Temporary Employee: Data Entry Operator I           | Extend Temporary Employee to complete assignments.   | TIBH INDUSTRIES Inc. - TEMPS        | \$ 19,032.65       | \$ -            | \$ 19,032.65       | \$ 19,605.50  | \$ 38,638.15    | 103.01%        |
| POCN          | 8/9/16      | Office of Compliance & Enforcement | 582-16-60339    | Water sample Testing                                | Additional services for on-demand sampling events  | BIO CHEM LAB Inc.                   | \$ 2,050.00        | \$ 1,760.00     | \$ 3,810.00        | \$ 610.00     | \$ 4,420.00     | 16.01%         |
| POCN          | 8/15/16     | Office of Compliance & Enforcement | 582-16-60344    | FUEL CARD SERVICES                                  | Renewal of Fuel Card services  | US BANK NATIONAL ASSOCIATION        | \$ 38,284.00       | \$ (2,850.00)   | \$ 35,434.00       | \$ 28,109.00  | \$ 63,543.00    | 79.33%         |
| POCN          | 8/23/16     | Office of Compliance & Enforcement | 582-16-60346    | Overnight, Second Day and Ground Delivery Service   | Additional overnight shipping and next day shipping services   | FEDEX GOVERNMENT SERVICES           | \$ 6,000.00        | \$ 1,000.00     | \$ 7,000.00        | \$ 6,000.00   | \$ 13,000.00    | 85.71%         |
| POCN          | 8/24/16     | Office of Compliance & Enforcement | 582-16-60458    | Overnight, Second Day and Ground Delivery Service   | Additional overnight shipping and next day shipping services   | FEDEX GOVERNMENT SERVICES           | \$ 75,000.00       | \$ 13,125.48    | \$ 88,125.48       | \$ 9,900.00   | \$ 98,025.48    | 11.23%         |
| POCN          | 8/24/16     | Office of Compliance & Enforcement | 582-16-61303    | Temporary Employee: Business Analyst III            | Extend services until 10/15/16 for Business Analyst III position to complete projects.   | TIBH INDUSTRIES Inc. - TEMPS        | \$ 81,810.00       | \$ 42,404.85    | \$ 124,214.85      | \$ 21,816.00  | \$ 146,030.85   | 17.56%         |
| POCN          | 8/26/16     | Office of Compliance & Enforcement | 582-16-62271    | Trash Bags  | Additional shipping/freight charges on items received.   | TIBH INDUSTRIES Inc. - PRODUCTS     | \$ 22.98           | \$ -            | \$ 22.98           | \$ 3.53       | \$ 26.51        | 15.36%         |
| POCN          | 8/29/16     | Office of Compliance & Enforcement | 582-16-60487    | electric service                                    | Electrical services for air quality monitoring   | TXU ENERGY                          | \$ 2,500.00        | \$ 300.00       | \$ 2,800.00        | \$ 795.84     | \$ 3,595.84     | 28.42%         |
| POCN          | 8/8/16      | Office of Legal Services           | 582-16-60256    | Library Services                                    | Additional library services for bankruptcy program use   | PACER SERVICE CENTER                | \$ 1,400.00        | \$ -            | \$ 1,400.00        | \$ 500.00     | \$ 1,900.00     | 35.71%         |
| POCN          | 8/18/16     | Office of Waste                    | 582-16-60612    | Overnight, Second Day and Ground Delivery Service   | Additional overnight shipping and next day shipping services   | FEDEX GOVERNMENT SERVICES           | \$ 5,388.00        | \$ -            | \$ 5,388.00        | \$ 7,400.00   | \$ 12,788.00    | 137.34%        |
| POCN          | 8/25/16     | Office of Waste                    | 582-13-31509    | Overnight, Second Day and Ground Delivery Service   | Additional overnight shipping and next day shipping services   | LONE STAR HOLDINGS LLC              | \$ 7,400.00        | \$ 1,800.00     | \$ 9,200.00        | \$ 1,800.00   | \$ 11,000.00    | 19.57%         |
| POCN          | 8/3/16      | Office of Water                    | 582-16-60149    | IT Staffing Services: Developer Analyst III         | Extend services of Developer Analyst II to facilitate the support and maintenance of the Surface Water Quality Monitoring Information System (SWQMIS) and the Watershed Action Planning (WAP) Tool consistent with current system needs. | IPSO FACTO CONSULTING Inc.          | \$ 250,004.04      | \$ 57,410.43    | \$ 307,414.47      | \$ 99,998.40  | \$ 407,412.87   | 32.53%         |
| POCN          | 8/9/16      | Office of Water                    | 582-16-61981    | Temporary Employee: Engineering Specialist III      | Extend Temporary Employee to complete assignments.   | TIBH INDUSTRIES Inc. - TEMPS        | \$ 56,805.84       | \$ -            | \$ 56,805.84       | \$ 10,256.61  | \$ 67,062.45    | 18.06%         |
| POCN          | 8/19/16     | Office of Water                    | 582-16-62956    | Software Maintenance and Support                    | Renewal of software support for the LABWORKS LIMS system at the Sugar Land Lab.  | LABWORKS LLC                        | \$ 15,627.50       | \$ -            | \$ 15,627.50       | \$ 37,506.00  | \$ 53,133.50    | 240.00%        |
| POCN          | 8/30/16     | Office of Water                    | 582-16-64756    | Ventilation Hood                                    | Need to add 632 Smart Benchcap back as part was discontinued with other vendor. Benchcap is needed to assist with hood ventilation to maintain a safe working environment in the lab.  | EXPOTECH U S A Inc.                 | \$ 8,977.64        | \$ -            | \$ 8,977.64        | \$ 967.26     | \$ 9,944.90     | 10.77%         |

**Amendments Executed from May 1, 2016 - August 31, 2016**

| May 2016      |             |                                    |                 |  |   |   |                          |                     |                          |                   |                     |                      |
|---------------|-------------|------------------------------------|-----------------|--|---|---|--------------------------|---------------------|--------------------------|-------------------|---------------------|----------------------|
| Document Type | Issued Date | Office Receiving                   | Contract Number | Project Name                                 | Project Description   | Vendor Name                                 | Original Contract Amount | Previous Amendments | Previous Contract Amount | Current Amendment | New Contract Amount | % Change to Contract |
| Amendment     | 12-May-16   | Executive Office                   | 582-16-60422    | UT Technical Support for Border Affairs      | Extend contract and add clarifying language regarding external match contribution.  | UNIVERSITY OF TEXAS AT AUSTIN               | \$ 800,000.00            | \$ -                | \$ 800,000.00            | \$ 800,000.00     | \$ 1,600,000.00     | 100.00%              |
| Amendment     | 18-May-16   | Executive Office                   | 582-16-60000    | ETFC_Austin Convention Center FY 16          | To add additional event services for the 2016 Environmental Trade Fair and Conference.  | CITY OF AUSTIN                              | \$ 37,085.00             | \$ -                | \$ 37,085.00             | \$ 275,415.00     | \$ 312,500.00       | 742.66%              |
| Amendment     | 26-May-16   | Office of Administrative Services  | 582-12-20362    | Lease for Region 2 Lubbock.                  | Renewal of the Lubbock lease #10767 for an additional 60 months.  | GKW PROPERTIES                              | \$367,242.60             | \$ 2,023.92         | \$ 369,266.52            | \$ 530,719.80     | \$ 899,986.32       | 143.72%              |
| Amendment     | 7-May-16    | Office of Compliance & Enforcement | 582-15-50599    | Emergency Response Contract, Regions A, D, E | Renewed contract to conduct emergency response actions for incidents involving oil and hazardous substances, hazardous waste, environmentally regulated substances and unknown materials, groundwater sampling, and notify water well owners and operators(s) of possible groundwater contamination; and shall perform activities as authorized by the TCEQ in response to natural and manmade disasters and incidents involving suspected or known threats to Homeland Security. | PROGRESSIVE ENVIRONMENTAL SERVICES INC.     | \$ 115,329.00            | \$ 713,774.00       | \$ 829,103.00            | \$ 100,000.00     | \$ 929,103.00       | 12.06%               |
| Amendment     | 7-May-16    | Office of Compliance & Enforcement | 582-15-50020    | Afterhours Complaint Line                    | This amendment is to renew the contract for FY17  | NEW ORLEANS TELEPORT INC.                   | \$ 16,188.00             | \$ 16,188.00        | \$ 32,376.00             | \$ 16,188.00      | \$ 48,564.00        | 50.00%               |
| Amendment     | 9-May-16    | Office of Compliance & Enforcement | 582-16-60134    | NRCS Dam Safety Inspections                  | Renew contract with the Natural Resources Conservation Services (NRCS) to conduct on-site inspection of 60 NRCS-assisted flood control dams authorized and constructed under PL-78-534 and PL -83-566, or similar federal programs in Texas.  | USDA NATURAL RESOURCES CONSERVATION SERVICE | \$ 150,000.00            | \$ -                | \$ 150,000.00            | \$ 150,000.00     | \$ 300,000.00       | 100.00%              |
| Amendment     | 12-May-16   | Office of Compliance & Enforcement | 582-15-50028    | City of San Antonio - CAMS                   | Renew contract with the City of San Antonio to operate & maintain CAMS 0059 & 0301 in San Antonio & Selma, Texas.   | SAN ANTONIO METROPOLITAN HEALTH DISTRICT    | \$ 52,293.19             | \$ 134,785.56       | \$ 187,078.75            | \$ 49,836.94      | \$ 236,915.69       | 26.64%               |
| Amendment     | 18-May-16   | Office of Compliance & Enforcement | 582-14-40351    | Sabine River Authority Sample Analysis       | Renew contract for Laboratory Analysis of field samples.  | SABINE RIVER AUTHORITY OF TEXAS             | \$ 3,500.00              | \$ 9,818.00         | \$ 13,318.00             | \$ 5,461.00       | \$ 18,779.00        | 41.00%               |
| Amendment     | 18-May-16   | Office of Compliance & Enforcement | 582-16-60240    | Desert Research Institute                    | Renew contract with Desert Research Institute for filter processing, analysis, data handling, & training related to particulate matter of 2.5 microns or less (PM2.5) sampling  | DESERT RESEARCH INSTITUTE                   | \$ 593,924.00            | \$ -                | \$ 593,924.00            | \$ 589,327.00     | \$ 1,183,251.00     | 99.23%               |
| Amendment     | 18-May-16   | Office of Compliance & Enforcement | 582-16-60239    | City of San Antonio - PM2.5                  | Renew contract with the City of San Antonio to operate & maintain CAMS 0023, 0301, 0059, 0676 and 0677.   | CITY OF SAN ANTONIO                         | \$ 86,251.14             | \$ -                | \$ 86,251.14             | \$ 98,191.81      | \$ 184,442.95       | 113.84%              |
| Amendment     | 21-May-16   | Office of Compliance & Enforcement | 582-15-50564    | Emergency Response Contract, Region B        | Renew contract for Emergency Response Contract for Region B.  | PROTECT ENVIRONMENTAL SERVICES INC.         | \$ 54,919.00             | \$ 399,919.00       | \$ 454,838.00            | \$ 54,919.00      | \$ 509,757.00       | 12.07%               |
| Amendment     | 21-May-16   | Office of Compliance & Enforcement | 582-15-50579    | Emergency Response Contract, Region C        | Renew contract for Emergency Response Contract for Region C.  | OMI ENVIRONMENTAL SOLUTIONS                 | \$ 115,329.00            | \$ 265,329.00       | \$ 380,658.00            | \$ 115,329.00     | \$ 495,987.00       | 30.30%               |
| Amendment     | 31-May-16   | Office of Compliance & Enforcement | 582-16-60019    | Whole Air Monitoring Contract                | This amendment is to renew the contract for FY17  | GALVESTON COUNTY HEALTH DISTRICT            | \$ 91,991.91             | \$ -                | \$ 91,991.91             | \$ 96,461.19      | \$ 188,453.10       | 104.86%              |
| Amendment     | 31-May-16   | Office of Compliance & Enforcement | 582-16-60029    | Lab Waste Removal                            | Amend contract with Tradebe Environmental Svcs. to extend services through FY17.  | TRADEBE ENVIRONMENTAL SERVICES LLC          | \$59,686.23              | \$ -                | \$59,686.23              | \$ 59,686.23      | \$ 119,372.00       | 100.00%              |
| Amendment     | 31-May-16   | Office of Compliance & Enforcement | 582-14-40306    | College of the Mainland Technical Training   | Need: To renew contract for training Field Operations staff to improve skills and the knowledge base.   | COLLEGE OF THE MAINLAND                     | \$ 12,336.00             | \$ 47,816.00        | \$ 60,152.00             | \$ 15,208.00      | \$ 75,360.00        | 25.28%               |

**Amendments Executed from May 1, 2016 - August 31, 2016**

June 2016

| Document Type | Issued Date | Office Receiving                   | Contract Number | Project Name   | Project Description  | Vendor Name                              | Original Contract Amount | Previous Amendments | Previous Contract Amount | Current Amendment | New Contract Amount | % Change to Contract |
|---------------|-------------|------------------------------------|-----------------|--|--|--|--------------------------|---------------------|--------------------------|-------------------|---------------------|----------------------|
| Amendment     | 13-Jun-16   | Executive Office                   | 582-16-62800    | Hotel Services Solicitation  | Renew Contract for FY17  | INNOVATION EVENT MANAGEMENT LP           | \$ 4,576.55              | \$ -                | \$ 4,576.55              | \$ 4,576.55       | \$ 9,153.10         | 100.00%              |
| Amendment     | 14-Jun-16   | Executive Office                   | 582-13-30012    | TEEA Contract  | Renew Contract for FY17  | ARTS + LABOR                             | \$ 99,398.00             | \$ 298,194.00       | \$ 397,592.00            | \$ 99,398.00      | \$ 496,990.00       | 25.00%               |
| Amendment     | 17-Jun-16   | Executive Office                   | 582-14-40017    | Site visits  | Renew Contract for FY17  | EMERALD ENVIRONMENTAL SERVICES LTD       | \$ 400,000.00            | \$ 800,000.00       | \$ 1,200,000.00          | \$ 400,000.00     | \$ 1,600,000.00     | 33.33%               |
| Amendment     | 24-Jun-16   | Office of Compliance & Enforcement | 582-15-50037    | University of Brownsville CAMS   | Renew contract and revises SOW & Cost Budget to increase the total compensation possible under the contract to include funding for FY17.   | UNIVERSITY OF TEXAS AT BROWNSVILLE       | \$ 101,259.00            | \$ 144,464.00       | \$ 245,723.00            | \$ 124,464.00     | \$ 370,187.00       | 50.65%               |
| Amendment     | 27-Jun-16   | Office of Compliance & Enforcement | 582-15-50599    | Emergency Response Contract, Regions A, D, E   | Renew contract to conduct emergency response actions to incidents involving oil and hazardous substances, hazardous waste, environmentally regulated substances and unknown materials, groundwater sampling, and notify water well owners and operators(s) of possible groundwater contamination; and shall perform activities as authorized by the TCEQ in response to natural and manmade disasters and incidents involving suspected or known threats to Homeland Security. | PROGRESSIVE ENVIRONMENTAL SERVICES INC.  | \$ 115,329.00            | \$ 471,672.00       | \$ 587,001.00            | \$ 142,102.00     | \$ 729,103.00       | 24.21%               |
| Amendment     | 28-Jun-16   | Office of Compliance & Enforcement | 582-15-50028    | City of San Antonio - CAMS   | Need to continue operation and maintenance of the Floresville and Karnes Co. sites to the City of San Antonio contract in FY17.  | SAN ANTONIO METROPOLITAN HEALTH DISTRICT | \$ 52,293.19             | \$ 102,130.13       | \$ 154,423.32            | \$ 82,492.37      | \$ 236,915.69       | 53.42%               |
| Amendment     | 23-Jun-16   | Office of Compliance & Enforcement | 582-15-50060    | Texas Tech University CAMS   | Renew Contract for FY17  | TEXAS TECH UNIVERSITY                    | \$ 37,214.00             | \$ 46,193.33        | \$ 83,407.33             | \$ 37,214.00      | \$ 120,621.33       | 44.62%               |
| Amendment     | 7-Jun-16    | Office of Water                    | 582-14-43075    | Galveston Bay Foundation sanitary sewer overflows (SSOs) from fats, oil, and grease (FOG). | Amendment 02 modifies Tasks 2, 3, and 4 of the SOW and extends the contract term to August 31, 2018.   | CITY OF NASSAU BAY                       | \$ 50,000.00             | \$ 106,000.00       | \$ 156,000.00            | \$ 60,000.00      | \$ 216,000.00       | 38.46%               |
| Amendment     | 13-Jun-16   | Office of Water                    | 582-16-60149    | IT Staffing Services: Developer Analyst III  | Renew contract to facilitate support and maintenance of the Surface Water Quality Monitoring Information System (SWQMIS) and the Watershed Action Planning (WAP) Tool consistent with current system needs.  | IPSO FACTO CONSULTING INC.               | \$ 250,004.04            | \$ -                | \$ 250,004.04            | \$ 57,410.43      | \$ 307,414.47       | 22.96%               |
| Amendment     | 17-Jun-16   | Office of Water                    | 582-16-60058    | Support of TMDL development and TMDL Implementation Plan (I-Plan) activities               | Renew contract and increase the Maximum Authorized Reimbursement amount  | NUECES RIVER AUTHORITY                   | \$ 150,000.00            | \$ -                | \$ 150,000.00            | \$ 150,000.00     | \$ 300,000.00       | 100.00%              |
| Amendment     | 29-Jun-16   | Office of Water                    | 582-14-42129    | This Umbrella Contract is for the WQPD contracts   | Needed to increase the Maximum Authorized Reimbursement for FY17 work.   | TEXAS A&M AGRILIFE RESEARCH              | \$ 1,000,000.00          | \$ -                | \$ 1,000,000.00          | \$ 750,000.00     | \$ 1,750,000.00     | 75.00%               |
| Amendment     | 29-Jun-16   | Office of Water                    | 582-14-42709    | Umbrella Contract for the WQPD contracts   | Needed to increase the Maximum Authorized Reimbursement for FY17 work.   | HOUSTON GALVESTON AREA COUNCIL           | \$ 1,000,000.00          | \$ -                | \$ 1,000,000.00          | \$ 750,000.00     | \$ 1,750,000.00     | 75.00%               |

**Amendments Executed from May 1, 2016 - August 31, 2016**

| July 2016     |             |                                    |                 |   |  |   |                          |                     |                          |                   |                     |                      |
|---------------|-------------|------------------------------------|-----------------|---|--|---|--------------------------|---------------------|--------------------------|-------------------|---------------------|----------------------|
| Document Type | Issued Date | Office Receiving                   | Contract Number | Project Name  | Project Description  | Vendor Name                             | Original Contract Amount | Previous Amendments | Previous Contract Amount | Current Amendment | New Contract Amount | % Change to Contract |
| Amendment     | 17-Jul-16   | Office of Administrative Services  | 582-13-30080    | PACE Software Support and Services                                  | Renew maintenance of PACE, TCEQ contracting data base  | OMEGA PROJECT SOLUTIONS INC.            | \$ 50,000.00             | \$ 200,000.00       | \$ 250,000.00            | \$ 50,000.00      | \$ 300,000.00       | 20.00%               |
| Amendment     | 19-Jul-16   | Office of Administrative Services  | 582-14-40153    | Technical training classes  | Contract renewal for technical training classes to be delivered to TCEQ employees; designed to improve skills and knowledge base of agency employees.  | TEXAS A&M ENGINEERING EXTENSION SERVICE | \$ 95,000.00             | \$ 521,135.00       | \$ 616,135.00            | \$ 146,250.00     | \$ 762,385.00       | 23.74%               |
| Amendment     | 11-Jul-16   | Office of Air                      | 582-14-40789    | TERP DMS Maintenance and Support IT Contract (DBITS)                | Renew contract for TERP DMS maintenance.   | COOPER CONSULTING COMPANY               | \$ 500,000.00            | \$ 1,326,836.00     | \$ 1,826,836.00          | \$ 956,731.26     | \$ 3,963,547.76     | 52.37%               |
| Amendment     | 12-Jul-16   | Office of Air                      | 582-14-40122    | Local Initiative Project (LIP) - Johnson County                     | Add additional work and services to contract.  | JOHNSON COUNTY TREASURER                | \$ 24,556.00             | \$ 76,440.00        | \$ 100,996.00            | \$ 10,230.82      | \$ 111,226.82       | 10.13%               |
| Amendment     | 12-Jul-16   | Office of Air                      | 582-14-40126    | Local Initiative Project (LIP) - Tarrant County                     | Add additional work and services to contract.  | TARRANT COUNTY                          | \$ 378,264.00            | \$ 1,218,686.00     | \$ 1,596,950.00          | \$ 177,151.64     | \$ 1,774,101.64     | 11.09%               |
| Amendment     | 13-Jul-16   | Office of Air                      | 582-14-40123    | Local Initiative Project (LIP) - Kaufman County                     | Renew contract services for FY17   | KAUFMAN COUNTY COURTHOUSE               | \$ 16,012.00             | \$ 53,082.00        | \$ 69,094.00             | \$ 33,834.47      | \$ 102,928.47       | 48.97%               |
| Amendment     | 25-Jul-16   | Office of Air                      | 582-14-40125    | Local Initiative Project (LIP) Rockwell County                      | Renew of the Rockwall Co LIP contract  | COUNTY OF ROCKWALL                      | \$ 16,648.00             | \$ 58,692.00        | \$ 75,340.00             | \$ 7,728.04       | \$ 83,068.04        | 10.26%               |
| Amendment     | 9-Jul-16    | Office of Compliance & Enforcement | 582-16-60028    | Deer Park NATTS   | To renew contract and revise the SOW & the Price Form to reflect work at additional sites in Franklin & Richland, Texas  | TECHNICAL MONITORING SERVICES INC.      | \$ 90,000.00             | \$ -                | \$ 90,000.00             | \$ 90,000.00      | \$ 180,000.00       | 100.00%              |
| Amendment     | 9-Jul-16    | Office of Compliance & Enforcement | 582-16-60348    | Annual 8-Hour HAZWOPER Refresher Training                           | Renew contract for FY17 for 8-hour HAZWOPER Refresher training classes for field investigators   | TEXAS A&M ENGINEERING EXTENSION SERVICE | \$ 150,410.00            | \$ 11,570.00        | \$ 161,980.00            | \$ 161,980.00     | \$ 323,960.00       | 100.00%              |
| Amendment     | 9-Jul-16    | Office of Compliance & Enforcement | 582-15-50032    | Ambient Air Monitoring in Texas A&M AgriLife Research - Amarillo    | Renew contract and revises the SOW & Cost Budget, & increases total compensation possible. Texas A&M AgriLife Research will continue to operate & maintain CAMS 0320 & CAMS 1025, & 1 non-continuous ambient monitoring station in Amarillo, Texas.  | TEXAS A&M AGRILIFE RESEARCH             | \$ 43,625.00             | \$ 57,742.00        | \$ 101,367.00            | \$ 147,839.00     | \$ 249,206.00       | 145.85%              |
| Amendment     | 13-Jul-16   | Office of Compliance & Enforcement | 582-16-60020    | Whole Air Monitoring  | Renew contract to continue with the City of Houston to operate an air-quality monitoring network providing the local community with the capability for the early detection of an aerosolized bioterror attack.   | CITY OF HOUSTON                         | \$ 864,964.33            | \$ -                | \$ 864,964.33            | \$ 909,129.49     | \$ 1,774,093.82     | 105.11%              |
| Amendment     | 9-Jul-16    | Office of Compliance & Enforcement | 582-14-40038    | Operation and Maintenance Support for continuous gas chromatographs | Need: A#4 revises the SOW to include operations & maintenance at the Floresville & Karnes County, Texas sites & to increase to total compensation possible under the contract to include additional funding for FY17. Orsat will continue to provide on-call, on-site operation, maintenance support and technical support/training for the Auto Gas Chromatographs (AutoGC) located at the Cesar Chavez, Milby Park, Camp Bullis and Corpus Christi Palm sites. A#4 value = \$122,340; Total Contract Value = \$778,260 | ORSAT L L C                             | \$ 163,980.00            | \$ 491,940.00       | \$ 655,920.00            | \$ 122,340.00     | \$ 778,260.00       | 18.65%               |
| Amendment     | 7-Jul-16    | Office of Water                    | 582-14-40020    | Public Water System Compliance Sampling                             | Renew contract for the Drinking Water Sampling Program is to collect entry point, distribution system, and source water samples from TCEQ selected Public Water Systems (PWSs) for compliance with the Safe Drinking Water Act (SDWA). The contract also provides for the positive identification of entry points and sources at public water systems by the use of GPS and tagging.   | ANTEA                                   | \$ 11,000,000.00         | \$ -                | \$ 11,000,000.00         | \$ 4,000,000.00   | \$ 15,000,000.00    | 36.36%               |
| Amendment     | 9-Jul-16    | Office of Water                    | 582-14-42710    | Umbrella Contract for WQPD contracts                                | Renew contract services for FY17   | TARLETON STATE UNIVERSITY               | \$ 1,000,000.00          | \$ -                | \$ 1,000,000.00          | \$ 500,000.00     | \$ 1,500,000.00     | 50.00%               |

|           |           |                 |              |  |  |  |               |               |                 |               |                 |         |
|-----------|-----------|-----------------|--------------|--|--|--|---------------|---------------|-----------------|---------------|-----------------|---------|
| Amendment | 9-Jul-16  | Office of Water | 582-16-60126 | The Impacts of Assimilative Capacity of Reservoirs on Coastal Inflows  | Renew contract for sampling services   | HOUSTON ADVANCED RESEARCH CENTER       | \$ 80,000.00  | \$ -          | \$ 80,000.00    | \$ 80,000.00  | \$ 160,000.00   | 100.00% |
| Amendment | 15-Jul-16 | Office of Water | 582-14-40024 | Texas Water/Wastewater Agency Response Network (TxWARN)                | Renew contract to provide continuing assistance in statewide emergency preparedness and to provide water/wastewater utilities a response system/network to facilitate response and recovery from any event that causes an interruption in service.   | AMERICAN WATER WORKS ASSOCIATION TEXAS | \$ 100,000.00 | \$ 210,000.00 | \$ 310,000.00   | \$ 70,000.00  | \$ 380,000.00   | 22.58%  |
| Amendment | 15-Jul-16 | Office of Water | 582-14-40023 | Texas Source Water Assessment and Protection                           | Renew contract for the Source Water Assessment and Protection (SWAP) program, which is a voluntary program that provides support at not charge to public water systems to identify and implement measures to protect sources of drinking water from potential contamination.                                   | ATKINS NORTH AMERICA INC.              | \$ 400,000.00 | \$ 600,000.00 | \$ 1,000,000.00 | \$ 400,000.00 | \$ 1,400,000.00 | 40.00%  |
| Amendment | 18-Jul-16 | Office of Water | 582-14-42130 | Development of a Computer-based Decision Support System (DSS) Phase II | Renew contract for the partnership with EPA, USIBWC, and three Mexican Agencies to conduct a bi-national plot project to investigate and address water quality problems in the Lower Rio Grande Below Falcon Reservoir; the pilot project is known as the Lower Rio Grande/Rio Bravo Water Quality Initiative. | UNIVERSITY OF TEXAS AT AUSTIN          | \$ 198,557.00 | \$ 102,653.00 | \$ 301,210.00   | \$ 100,000.00 | \$ 401,210.00   | 33.20%  |

**Amendments Executed from May 1, 2016 - August 31, 2016**

August 2016

| Document Type | Issued Date | Office Receiving                   | Contract Number | Project Name  | Project Description  | Vendor Name                               | Original Contract Amount | Previous Amendments | Previous Contract Amount | Current Amendment | New Contract Amount | % Change to Contract |
|---------------|-------------|------------------------------------|-----------------|---|--|---|--------------------------|---------------------|--------------------------|-------------------|---------------------|----------------------|
| Amendment     | 10-Aug-16   | Executive Offices                  | 582-13-31595    | Print-on-Demand/Fulfillment Contract (POD/FF)                                   | Renew contract for FY17  | THE WHITLEY GROUP LLC                     | \$ 145,000.00            | \$ 165,000.00       | \$ 310,000.00            | \$ 145,000.00     | \$ 455,000.00       | 46.77%               |
| Amendment     | 1-Aug-16    | Office of Administrative Services  | 582-16-60270    | Employee Health Center  | Renewal of contract for the operation of the on-site Employee Health Center at the TCEQ; nurse practitioner services.  | EMPLOYEES RETIREMENT SYSTEM               | \$ 132,000.00            | \$ -                | \$ 132,000.00            | \$ 142,800.00     | \$ 274,800.00       | 108.18%              |
| Amendment     | 11-Aug-16   | Office of Administrative Services  | 582-13-30863    | DPS Credits Criminal Background Checks  | Renew contract for FY17  | TEXAS DEPARTMENT OF PUBLIC SAFETY         | \$ 1,000.00              | \$ 3,010.00         | \$ 4,010.00              | \$ 1,000.00       | \$ 5,010.00         | 24.94%               |
| Amendment     | 15-Aug-16   | Office of Administrative Services  | 582-14-40433    | General work skills training  | Contract renewal for delivery of general skills training to TCEQ employees. Topics include team building, communication skills, CPR & first aid, stress management, business writing, etc.   | TEXAS WORKFORCE COMMISSION                | \$ 32,600.00             | \$ 102,400.00       | \$ 135,000.00            | \$ 55,000.00      | \$ 190,000.00       | 40.74%               |
| Amendment     | 18-Aug-16   | Office of Administrative Services  | 582-15-51321    | eRecords  | Renew contract for the second year of technical support for Oracle Web Content Center.   | MCLANE GROUP LP                           | \$ 743,268.00            | \$ (353,557.00)     | \$ 389,711.00            | \$ 70,000.00      | \$ 459,711.00       | 17.96%               |
| Amendment     | 18-Aug-16   | Office of Administrative Services  | 582-15-50002    | Daily Operations of the Central File Room.                                      | To renew the contract with PacoTech for records services and maintaining the central file room   | PACOTECH INC.                             | \$ 2,775,000.00          | \$ 3,842,250.54     | \$ 6,617,250.54          | \$ 2,775,000.00   | \$ 9,392,250.54     | 41.94%               |
| Amendment     | 23-Aug-16   | Office of Administrative Services  | 582-13-30099    | TSL Microfilming Contract   | To renew the contract for one additional year for records storage services.  | TEXAS STATE LIBRARY & ARCHIVES COMMISSION | \$ 13,000.00             | \$ 225,700.00       | \$ 238,700.00            | \$ 70,000.00      | \$ 308,700.00       | 29.33%               |
| Amendment     | 25-Aug-16   | Office of Administrative Services  | 582-16-60216    | TFC Contract No 15-048-000 Non-routine minor construction services for Park 35. | Contract Renewal to provide non-routine minor construction services for Park 35.   | TEXAS FACILITIES COMMISSION               | \$ 250,000.00            | \$ -                | \$ 250,000.00            | \$ 250,000.00     | \$ 500,000.00       | 100.00%              |
| Amendment     | 1-Aug-16    | Office of Air                      | 582-16-60015    | Engineering Interns for Air Permits Division.                                   | Renewal of contract for interns for FY17   | UNIVERSITY OF TEXAS AT AUSTIN             | \$ 90,000.00             | \$ -                | \$ 90,000.00             | \$ 115,000.00     | \$ 205,000.00       | 127.78%              |
| Amendment     | 3-Aug-16    | Office of Air                      | 582-14-40120    | Local Initiative Project (LIP) - Dallas County                                  | Renewal of the Dallas Co LIP contract  | DALLAS COUNTY                             | \$ 512,480.00            | \$ 1,732,952.00     | \$ 2,245,432.00          | \$ 244,194.31     | \$ 2,489,626.31     | 10.88%               |
| Amendment     | 10-Aug-16   | Office of Air                      | 582-12-10012    | Performance of Background Checks for TERP grantees                              | Extends the Contract 180 days beyond the expiration date of Contract Number:582-12-10012-3162. Pursuant to Article 2 (Term of Contract) Section 2.2 (Renewals). The Contract awarded to Ipso Facto Consulting, Inc. is for monitoring and performing site visits to TERP Grantees. | IPSO FACTO CONSULTING INC.                | \$ -                     | \$ 960,000.00       | \$ 960,000.00            | \$ 95,000.00      | \$ 1,055,000.00     | 9.90%                |
| Amendment     | 2-Aug-16    | Office of Compliance & Enforcement | 582-15-50124    | Local Air Program   | Renewal of contract with Galveston County Health District for the Local Air Program  | GALVESTON COUNTY HEALTH DISTRICT          | \$ 158,962.00            | \$ 158,962.00       | \$ 317,924.00            | \$ 158,962.00     | \$ 476,886.00       | 50.00%               |
| Amendment     | 2-Aug-16    | Office of Compliance & Enforcement | 582-16-60198    | Whole Air Monitoring  | Renew contract with the City of Austin to operate an air-quality monitoring network providing the local community with the capability for the early detection of an aerosolized bioterror attack.  | CITY OF AUSTIN                            | \$ 511,832.59            | \$ -                | \$ 511,832.59            | \$ 476,680.93     | \$ 988,513.52       | 93.13%               |
| Amendment     | 2-Aug-16    | Office of Compliance & Enforcement | 582-16-60237    | City of El Paso - Border  | Renew contract with the City of El Paso to operate & maintain the CAMS stations in El Paso, TX   | CITY OF EL PASO                           | \$ 57,157.00             | \$ -                | \$ 57,157.00             | \$ 57,157.00      | \$ 114,314.00       | 100.00%              |
| Amendment     | 3-Aug-16    | Office of Compliance & Enforcement | 582-15-50041    | City of Houston PM2.5 Air Monitoring  | To renew contract with the City of Houston-PM2.5 contract to 8/31/17 & increase the total compensation possible under the contract to include funding for FY17.  | CITY OF HOUSTON                           | \$ 84,919.00             | \$ 87,554.70        | \$ 172,473.70            | \$ 102,495.45     | \$ 274,969.15       | 59.43%               |
| Amendment     | 3-Aug-16    | Office of Compliance & Enforcement | 582-16-60027    | Deer Park PM2.5 NCore   | Amendment revises the invoice submission timetable, extends the term of the contract to August 31, 2017 by exercising the first of three one-year renewal options, revises the Scope of Work and increases the total compensation possible under the contract                      | TECHNICAL MONITORING SERVICES INC.        | \$ 120,000.00            | \$ -                | \$ 120,000.00            | \$ 120,000.00     | \$ 240,000.00       | 100.00%              |
| Amendment     | 4-Aug-16    | Office of Compliance & Enforcement | 582-16-60017    | Whole Air Monitoring Contract   | Renew contract with City of El Paso to operate an air-quality monitoring network.  | CITY OF EL PASO                           | \$ 242,998.45            | \$ -                | \$ 242,998.45            | \$ 242,998.45     | \$ 485,996.90       | 100.00%              |

|           |           |                                    |              |   |   |   |               |               |                 |               |                 |         |
|-----------|-----------|------------------------------------|--------------|---|---|---|---------------|---------------|-----------------|---------------|-----------------|---------|
| Amendment | 4-Aug-16  | Office of Compliance & Enforcement | 582-16-60143 | FY16 Air and Water Quality Monitoring Equipment Service Agreement | Renew contract, clarify Scope, and update equipment list for FY17.  | FARR WEST ENVIRONMENTAL SUPPLY INC.     | \$ 90,078.09  | \$ -          | \$ 90,078.09    | \$ 111,551.64 | \$ 201,629.73   | 123.84% |
| Amendment | 12-Aug-16 | Office of Compliance & Enforcement | 582-15-50039 | City of Dallas PM2.5 Air Monitoring                               | Renewal contract for FY17.  | CITY OF DALLAS AIR POLLUTION CONTROL    | \$ 67,586.52  | \$ 67,586.52  | \$ 135,173.04   | \$ 67,586.52  | \$ 202,759.56   | 50.00%  |
| Amendment | 17-Aug-16 | Office of Compliance & Enforcement | 582-15-50122 | Local Air Program   | Contract renewal with the City of El Paso to continue to conduct air pollution control services performed within the jurisdiction of the City of El Paso in accordance with the Texas Health and Safety Code  | CITY OF EL PASO                         | \$ 317,863.00 | \$ 296,988.00 | \$ 614,851.00   | \$ 296,988.00 | \$ 911,839.00   | 48.30%  |
| Amendment | 17-Aug-16 | Office of Compliance & Enforcement | 582-16-60238 | City of Fort Worth - CAMS   | Renew contract services for FY17  | CITY OF FORT WORTH                      | \$ 35,000.00  | \$ -          | \$ 35,000.00    | \$ 35,000.00  | \$ 70,000.00    | 100.00% |
| Amendment | 18-Aug-16 | Office of Compliance & Enforcement | 582-16-60016 | Whole Air Monitoring  | Renew contract with the City of Dallas to operate an air-quality monitoring network providing the local community with the capability for the early detection of an aerosolized bioterror attack.   | CITY OF DALLAS                          | \$ 461,743.30 | \$ -          | \$ 461,743.30   | \$ 483,320.62 | \$ 945,063.92   | 104.67% |
| Amendment | 19-Aug-16 | Office of Compliance & Enforcement | 582-15-50133 | Local Air Program   | Renewal of contract with the University of Texas at Arlington to conduct air pollution Stage II inspection services performed within the jurisdiction of the City of Houston's air program in accordance with the Texas Health and Safety Code 382.0622.  | UNIVERSITY OF TEXAS AT ARLINGTON        | \$ 495,563.00 | \$ 495,563.00 | \$ 991,126.00   | \$ 495,563.00 | \$ 1,486,689.00 | 50.00%  |
| Amendment | 22-Aug-16 | Office of Compliance & Enforcement | 582-15-50599 | Emergency Response Contract, Regions A, D, E                      | Renew contract to conduct emergency response actions for incidents involving oil and hazardous substances, hazardous waste, environmentally regulated substances and unknown materials, groundwater sampling, and notify water well owners and operators(s) of possible groundwater contamination; and shall perform activities as authorized by the TCEQ in response to natural and manmade disasters and incidents involving suspected or known threats to Homeland Security. | PROGRESSIVE ENVIRONMENTAL SERVICES INC. | \$ 115,329.00 | \$ 613,774.00 | \$ 729,103.00   | \$ 200,000.00 | \$ 929,103.00   | 27.43%  |
| Amendment | 22-Aug-16 | Office of Compliance & Enforcement | 582-15-50040 | City of Fort Worth PM2.5 Air Monitoring                           | Renew contract and revises the Scope of Work & Cost Budget  | CITY OF FORT WORTH                      | \$ 36,101.67  | \$ 36,101.67  | \$ 72,203.34    | \$ 36,101.67  | \$ 108,305.01   | 50.00%  |
| Amendment | 23-Aug-16 | Office of Compliance & Enforcement | 582-15-50579 | Emergency Response Contract, Region C                             | Renew contract to conduct Emergency Response actions throughout the State of Texas as needed.   | OMI ENVIRONMENTAL SOLUTIONS             | \$ 115,329.00 | \$ 230,658.00 | \$ 345,987.00   | \$ 150,000.00 | \$ 495,987.00   | 43.35%  |
| Amendment | 23-Aug-16 | Office of Compliance & Enforcement | 582-16-60018 | Whole Air Monitoring Contract                                     | Renew contract with the City of Fort Worth to operate an air-quality monitoring network providing the local community with the capability for the early detection of an aerosolized bioterror attack.   | CITY OF FORT WORTH                      | \$ 423,298.62 | \$ -          | \$ 423,298.62   | \$ 429,158.62 | \$ 852,457.24   | 101.38% |
| Amendment | 24-Aug-16 | Office of Compliance & Enforcement | 582-15-50123 | Local Air Program with Fort Worth, TX                             | Renew contract with the City of Fort Worth to continue to conduct air pollution control services performed within the jurisdiction of the City of Fort Worth in accordance with the Texas Health and Safety Code  | CITY OF FORT WORTH                      | \$ 275,233.00 | \$ 275,233.00 | \$ 550,466.00   | \$ 275,233.00 | \$ 825,699.00   | 50.00%  |
| Amendment | 25-Aug-16 | Office of Compliance & Enforcement | 582-15-50121 | Local Air Program   | Renew contract with the City of Dallas to continue to conduct air pollution control services performed within the jurisdiction of the City of Dallas in accordance with the Texas Health and Safety Code  | CITY OF DALLAS                          | \$ 525,117.00 | \$ 525,117.00 | \$ 1,050,234.00 | \$ 525,117.00 | \$ 1,575,351.00 | 50.00%  |
| Amendment | 1-Aug-16  | Office of Compliance & Enforcement | 582-14-42745 | Laboratory Analytical Services                                    | Fy17 Renewal Pace Analytical Services, Inc. will provide remedial and compliance analysis of samples for several environmental regulatory programs.   | PACE ANALYTICAL SERVICES INC.           | \$ 45,000.00  | \$ 60,000.00  | \$ 105,000.00   | \$ 17,000.00  | \$ 122,000.00   | 16.19%  |
| Amendment | 2-Aug-16  | Office of Compliance & Enforcement | 582-13-30030 | Soil Analysis Samples in North Bosque Watershed                   | Renewal of contract with Texas AgriLife Extension Service to perform soil analysis for samples collected for compliance within the State of Texas.  | TEXAS A&M AGRILIFE EXTENSION SERVICE    | \$ 80,000.00  | \$ 80,000.00  | \$ 160,000.00   | \$ 30,000.00  | \$ 190,000.00   | 18.75%  |
| Amendment | 2-Aug-16  | Office of Compliance & Enforcement | 582-15-50042 | City of El Paso PM2.5 Air Monitoring                              | Renewal of contract with the City of El Paso for PM 2.5 Air Monitoring  | CITY OF EL PASO                         | \$ 75,689.21  | \$ 75,689.00  | \$ 151,378.21   | \$ 75,689.00  | \$ 227,067.21   | 50.00%  |

|           |           |                                    |              |   |  |                                      |               |               |               |               |               |         |
|-----------|-----------|------------------------------------|--------------|---|--|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------|
| Amendment | 4-Aug-16  | Office of Compliance & Enforcement | 582-14-42746 | Laboratory Analytical Services                    | Renew contract with TraceAnalysis, Inc. to provide remedial and compliance analysis of samples for several environmental regulatory programs within the State of Texas.  | TRACEANALYSIS INC.                   | \$ 25,000.00  | \$ 50,000.00  | \$ 75,000.00  | \$ 10,000.00  | \$ 85,000.00  | 13.33%  |
| Amendment | 4-Aug-16  | Office of Compliance & Enforcement | 582-14-42743 | Laboratory Analytical Services                    | Renew contract with SGS Accutest Inc. to provide remedial and compliance analysis of samples.  | SGS ACCUTEST INC.                    | \$ 40,000.00  | \$ 116,000.00 | \$ 156,000.00 | \$ 30,000.00  | \$ 186,000.00 | 19.23%  |
| Amendment | 5-Aug-16  | Office of Compliance & Enforcement | 582-14-42744 | Laboratory Analytical Services                    | Renewal for ALS Group USA Corp to provide remedial and compliance analysis of samples.   | ALS GROUP USA CORP                   | \$ 44,500.00  | \$ 60,000.00  | \$ 104,500.00 | \$ 20,000.00  | \$ 124,500.00 | 19.14%  |
| Amendment | 5-Aug-16  | Office of Compliance & Enforcement | 582-14-42742 | Laboratory Analytical Services                    | Need: FY17 renewal for A&B Lab to provide remedial and compliance analysis of samples.   | A & B ENVIRONMENTAL SERVICES INC.    | \$ 45,000.00  | \$ 80,000.00  | \$ 125,000.00 | \$ 34,000.00  | \$ 159,000.00 | 27.20%  |
| Amendment | 12-Aug-16 | Office of Compliance & Enforcement | 582-15-50031 | City of Dallas CAMS Air Monitoring                | Renewal for the Dallas-Rockwall (CAMS) contract  | CITY OF DALLAS AIR POLLUTION CONTROL | \$ 28,053.19  | \$ 28,053.19  | \$ 56,106.38  | \$ 28,053.19  | \$ 84,159.57  | 50.00%  |
| Amendment | 4-Aug-16  | Office of Waste                    | 582-11-12177 | West Texas A&M University (WTAMU) software system | Renew contract with West Texas A&M University to develop, maintain, and revise the TCEQ Ecological Protective Concentration Level (PCL) Database and the TCEQ Ecological Risk Assessment Guidance Document.  | WEST TEXAS A & M UNIVERSITY          | \$ 115,000.00 | \$ 418,083.00 | \$ 533,083.00 | \$ 61,317.86  | \$ 594,400.86 | 11.50%  |
| Amendment | 17-Aug-16 | Office of Waste                    | 582-15-53652 | TCEQ/UTA Cooperative Reimbursement Contract       | Renew contract services for FY17   | UNIVERSITY OF TEXAS AT ARLINGTON     | \$ 55,295.03  | \$ 132,708.12 | \$ 188,003.15 | \$ 124,047.00 | \$ 312,050.15 | 65.98%  |
| Amendment | 10-Aug-16 | Office of Water                    | 582-16-60059 | Clean Rivers Program                              | Amend Task 3 to add additional sites for Water Quality Monitoring.   | SAN ANTONIO RIVER AUTHORITY          | \$ 395,540.00 | \$ -          | \$ 395,540.00 | \$ 55,000.00  | \$ 450,540.00 | 13.91%  |
| Amendment | 13-Aug-16 | Office of Water                    | 582-16-60388 | WQ Permitting and TMDL Services                   | Renew contract and remove WQPD tasks in the scope of work.   | UNIVERSITY OF TEXAS AT ARLINGTON     | \$ 400,305.00 | \$ -          | \$ 400,305.00 | \$ 196,050.00 | \$ 596,355.00 | 48.98%  |
| Amendment | 17-Aug-16 | Office of Water                    | 582-15-50298 | TEES  | Renew contract with TEES to develop additional capabilities to facilitate permit applications for new appropriations of water in river basins with adopted environmental flows standards. These new capabilities must be compatible with existing Water Rights Analysis Package (WRAP) code. TEES will build on existing research efforts and proceed with refinement and investigation of existing daily Water Availability Model (WAM) datasets for Texas river basins by performing the following tasks | TEXAS ENGINEERING EXPERIMENT STATION | \$ 135,252.00 | \$ 130,000.00 | \$ 265,252.00 | \$ 130,000.00 | \$ 395,252.00 | 49.01%  |
| Amendment | 29-Aug-16 | Office of Water                    | 582-15-50886 | FY15- FY16 Trash Bash                             | Amendment modifies the Scope of Work and adds additional grant funds for salary and benefits for a Coordinator for 2017, adds tasks to Coordinate Planning and Communication, and modifies the Deliverables.   | HOUSTON-GALVESTON AREA COUNCIL       | \$ 6,500.00   | \$ -          | \$ 6,500.00   | \$ 5,000.00   | \$ 11,500.00  | 76.92%  |
| Amendment | 31-Aug-16 | Office of Water                    | 582-16-60148 | TPDES Permit Processing Center                    | Amendment 1 to renew contract for FY17   | UNIVERSITY OF TEXAS AT ARLINGTON     | \$ 341,506.00 | \$ -          | \$ 341,506.00 | \$ 358,494.00 | \$ 700,000.00 | 104.97% |