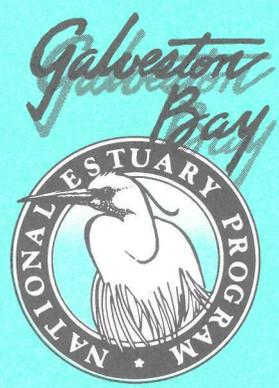


ACC# 4358

Fiscal Year 1992 Annual Workplan



Galveston Bay
National Estuary Program

GBNEP-11
August 1991

**Galveston Bay National Estuary Program
Fiscal Year 1992 Annual Workplan**

**Galveston Bay National Estuary Program
GBNEP Publication - 11
March 1991**

This project has been funded wholly or in part by the United States Environmental Protection Agency under assistance agreement #CE-006551-01 to the Texas Water Commission. The contents of this document do not necessarily represent the views of the United States Environmental Protection Agency, nor does mention of trade names or commercial products constitute an endorsement or recommendation for use.

printed on recycled paper

PREFACE

This document is written to meet EPA program requirements for an Annual Work Plan for award of National Estuary Program grants (40 CFR Part 35, Federal Register Vol. 54, No. 190, Oct. 3, 1989). The information presented here serves as an agreement between the State of Texas and the U.S. EPA Office of Wetlands, Oceans and Watersheds for work to be carried out by the Galveston Bay National Estuary Program (GBNEP) in state fiscal year 1992 (September 1, 1991 through August 31, 1992). Work described in this plan is for year three of a five-year effort to create and implement a Comprehensive Conservation and Management Plan (CCMP) for Galveston Bay.

This Work Plan is also written for members of the Management Conference, as well as for the wider Galveston Bay Community with an interest in the estuary and in our efforts to improve its management. The Introduction includes a discussion of the activities accomplished during the previous (second) year of the Program, Fiscal Year 1991, as well as a setting forth of activities for the coming Fiscal Year 1992. Following the Introduction is a discussion of program funding for FY 1992, including a summary table detailing funding sources, and a projected annual budget. Finally, projects proposed for FY 1992 are individually detailed, including current status and previous and projected funding levels.

--Frank S. Shipley
Program Director

TABLE OF CONTENTS

PREFACE	i
LIST OF TABLES AND FIGURES	iii
I. INTRODUCTION	1
Review of Fiscal Year 1991	3
Identification and Ranking of Priority Problems	3
Program Inventory	5
Base Programs and "Action Now" Implementation	6
Data and Information Management System	6
Characterization of Historical Trends, Current Status, and Human Impacts on Galveston Bay	7
Public Participation	14
Program Activities for Fiscal Year 1992	22
II. FUND SOURCES	24
III. FISCAL YEAR 1992 PROJECTS	26
Management Assessments	26
Scientific/Technical Projects	27
Public Participation	28
Administration	29
Action Plan Demonstration Projects	31
APPENDIX I	38

LIST OF TABLES AND FIGURES

Tables

Table 1. Galveston Bay Priority Problems List	2
Table 2. Publications of the Galveston Bay National Estuary Program	16
Table 3. Fiscal Year 1991 Expenditures	20
Table 4. Source of Funds for Fiscal Year 1992	24
Table 5. Fiscal Year 1992 Draft Budget	25
Table 6. Management Assessments Draft Project Budget	32
Table 7. Scientific/Technical Assessments Draft Project Budget	32
Table 8. Public Participation Draft Project Budget	33
Table 9. Project Status Table, Fiscal Year 1991	34

Figures

Figure 1. Galveston Bay Ecosystem Impact Matrix	4
Figure 2. Fiscal Year 1991 Expenditures	21