
III. FUND SOURCES

Project funding for FY 1990 is based on \$875,000 in EPA federal money (\$700,000 in Section 320 funds, and \$175,000 for the Action Plan Demonstration Project). Matching state monies consist of \$291,666 (\$233,333 for 25% match for Action Plan Demonstration Funds). These funding sources are summarized in Table 4. Table 5 presents alternative preferred funding levels at a total Section 320 federal funding level of \$1,000,000.

The federal money will be awarded to the TWC. A new cooperative agreement will be drafted following approval of this workplan and approval of the Galveston Bay National Estuary Program EPA/State Management Conference Agreement. A grant application will be submitted to Region VI by the TWC. Subsequently, the TWC will administer funding to final recipients, determined by the Management Conference on a project-by-project basis. This mechanism is summarized in Figure 2.

TABLE 4

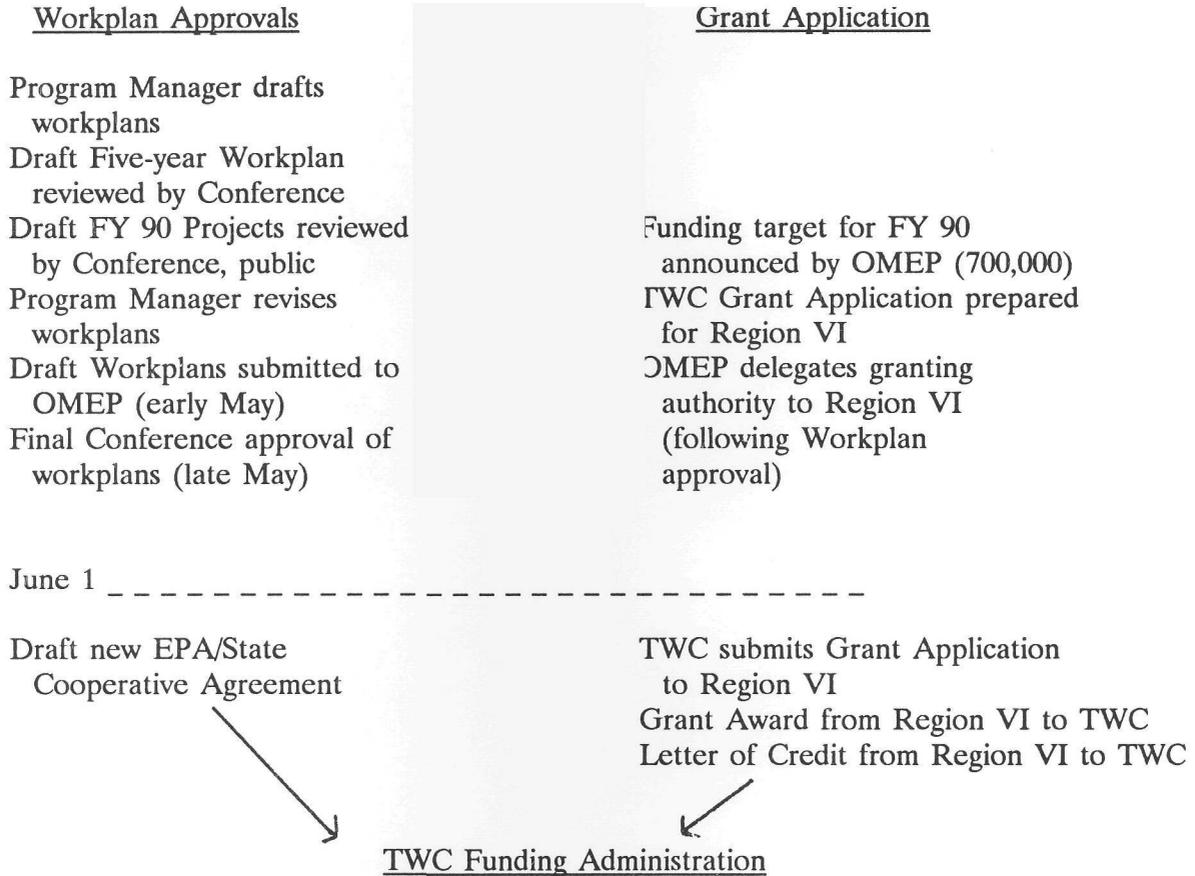
GALVESTON BAY NATIONAL ESTUARY PROGRAM
FUNDING TABLE, FY 1990

Based on \$700,000 in Federal Section 320 Funding

Source of Funds	Amount	Type of Award
EPA	\$ 700,000	WQA Sect. 320
EPA	\$ 175,000	Action Plan Demonstration Project
State Matching Funds	\$ 233,333	Texas State Funds (25% match for Section 320)
State Matching Funds	\$ 58,333	Texas State Funds (25% match for Action Plan Demonstration Project)
Total Funding	\$1,166,666	
EPA Share = \$875,000 = 75%		
Rec. Share = \$291,666 = 25%		

FIGURE 2

GALVESTON BAY NATIONAL ESTUARY PROGRAM
FUNDING MECHANISM SUMMARY



Based on Management Conference recommendations:

1. TWC hires new employees for TWC Workplan elements.
2. TWC contracts other Workplan components outside agency.

Relatively Quick:

- MOUs with other agencies
- Cooperative agreements with non-profit organizations
- Cooperative agreements or interagency contracts with universities
- Work assigned to existing EPA consultants

Relatively Slow:

- RFPs