

6.A. HISTORICALLY UNDERUTILIZED BUSINESS SUPPORTING SCHEDULE

80th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

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Agency Code: 582 Agency: Commission on Environmental Quality

COMPARISON TO STATEWIDE HUB PROCUREMENT GOALS

A. Fiscal Year 2004 - 2005 HUB Expenditure Information

Procurement Category	Statewide Adjusted HUB Goals	Adjusted HUB Expenditures FY 2004		Total Expenditures FY 2004	Adjusted HUB Expenditures FY 2005		Total Expenditures FY 2005
		HUB %	HUB \$		HUB %	HUB \$	
Professional Services	18.1%	13.9%	\$1,981,185	\$14,208,725	28.4%	\$944,050	\$3,324,883
Other Services	33.0%	24.3%	\$7,774,087	\$32,054,975	30.3%	\$11,608,990	\$38,285,541
Commodities	11.5%	27.6%	\$3,490,248	\$12,636,085	34.5%	\$5,379,148	\$15,573,350
Total Expenditures		22.5%	\$13,245,520	\$58,899,785	31.4%	\$17,932,188	\$57,183,774

B. Assessment of Fiscal Year 2004 - 2005 Efforts to Meet HUB Procurement Goals

Attainment:

The agency exceeded one of three, or 33% of the applicable statewide procurement goals in FY 2004, and two of three, or 66% of the applicable statewide procurement goals in FY 2005.

Applicability:

The "Heavy Construction" and "Building Construction" in FYs 2004 and 2005 were not applicable to agency operations. The agency does not have strategies or programs related to construction. In FY 2004, the Texas Building and Procurement Commission assumed responsibility for the "Special Trade Construction" category.

Factors Affecting Attainment:

A large number of products and services procured by the agency are quite specialized and proprietary and are often not available from HUB vendors. These types of products and services include highly specialized scientific equipment for environmental monitoring. Many of these highly specialized vendors are national manufacturers and are not state certified HUBs.

"Good-Faith" Efforts:

The agency has complied with the good faith requirements as outlined in Government Code 2161 and the Texas Administrative Code (Title 1, Part 5, Chapter 111, Subchapter B). Additionally, the agency has re-examined its major contracts and has put an emphasis on dividing its largest contracts, when feasible, into smaller contracts. This potentially allows for increased HUB participation. Smaller contracts also allow for lower bond amounts. This also encourages small business and HUB competition. The agency actively monitors all contracts with HUB subcontracting plans on a quarterly basis to encourage compliance with their HUB contractual commitments. The agency currently has sixteen Mentor-Protégé agreements, which enables protégés (HUBs) to receive long-term professional guidance and support from larger contractors (mentors).