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December 2012
SFR-72/12

Annual Report of Nonfinancial Data

Fiscal Year Ended August 31, 2012

Annual Report of Nonfinancial Information

Fiscal Year Ended August 31, 2012

Prepared by
Chief Financial Officer Division

SFR-072/12
December 2012



Bryan W. Shaw, Ph.D., *Chairman*
Carlos Rubinstein, *Commissioner*
Toby Baker, *Commissioner*

Zak Covar, *Executive Director*

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by the
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PO Box 13087
Austin TX 78711-3087

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Bryan W. Shaw, Ph.D., *Chairman*
Carlos Rubinstein, *Commissioner*
Toby Baker, *Commissioner*
Zak Covar, *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

December 5, 2012

Honorable Rick Perry, Governor
John Keel, CPA, State Auditor
Ursula Parks, Director, Legislative Budget Board

Lady and Gentlemen:

We are pleased to submit the Texas Commission on Environmental Quality's *Annual Report of Nonfinancial Data* for the fiscal year ended August 31, 2012, in compliance with the TEX. GOV'T CODE ANN. § 2101.0115, § 2158.008, and in accordance with the instructions for completing the *Annual Report of Nonfinancial Data*.

The accompanying report has not been audited and is considered to be independent of the agency's *Annual Financial Report*.

If you have any questions, please contact Ms. Liz Day, Chief Financial Officer, at 239-0299.

Sincerely,

A handwritten signature in black ink, appearing to read "Zak Covar".

Zak Covar
Executive Director

Enclosure

SECTION I

TCEQ AGENCY-SPECIFIC

INFORMATION

SCHEDULE OF SPACE OCCUPIED

Fiscal Year Ended August 31, 2012

Location	Address	Name of Lessor	Lease No.	Type
STATE OWNED:				
Austin	12100 Park 35 Circle (Bldg. A)			Office
Austin	12118 Park 35 Circle (Bldg. D/E)			Office
Austin	12124 Park 35 Circle (Bldg. B/C)			Office
Corpus Christi	6300 Ocean Drive, Suite 1200			Office
Houston	5425 Polk Ave, Suite H			Office
El Paso	401 E. Franklin Ave., Suite 560			Office
NON-STATE OWNED:				
Abilene	1977 Industrial Blvd	Pak Harris Enterprises LTD	1110	Office
Amarillo	3918 Canyon Drive	Johnnie Shannon	20116	Office
Austin	12015 Park 35 Circle (Bldg. F)	The Colonnade Office Center	7689	Office
Austin	1700 Hydro Lane	Hart-Hejl Dev		Storage
Austin	1700 Hydro Lane	Hart-Hejl Dev	4793	Access RD/Storage
Austin	13107 Dessau Road	Storage Town USA	10460	Storage
Austin	2800 S IH 35, Suite 100	F P 1200 Partners L.P.	10406	Office
Beaumont	3870 Eastex Frwy., Suite 110	William E Wilson	7089	Office
Beaumont	2615 Calder St	Bar C Ranch		Storage
Dallas/Fort Worth	2309 Gravel Riverside Tech Center	Gravel Drive LTD	10462	Office
Eagle Pass	1152 Ferry Street	Brown Family Trust	9058	Office
El Paso	7606 J Boeing	Pinnacle Towers Inc.		Storage
Harlingen	1804 W. Jefferson	Adam Daniec	9867	Office
Houston	5144 E. Sam Houston Parkway North	JTP Enterprises	6255	Lab
Laredo	707 Calton Rd.	TRE Ventuno LLC	10626	Office
Lubbock	5012 50th Street, Suite 100	Gravel Drive LTD	10767	Office
Midland	3300 North A Street Bldg 4 Suite 107	Midland Brighton Pittsford Realty Corporation	20301	Office/Lab/Storage
Midland	3300 North A Street Bldg 4 Suite 107	One Petroleum Center	9258	Office/Lab/Storage
San Angelo	622 S. Oakes St.	City of San Angelo	9918	Office
San Angelo	5973 Knickerbocker	Red Bluff Storage		Storage
San Antonio	14250 Judson Road	Naomi LP	1402	Office
Stephenville	580-D Lingleville Rd.	Rick Hale	1622	Office
Tyler	2916 Teague Drive	Jack F Paul	9232	Office
Waco	6801 Sanger Avenue, Suite 2500	Sandstone Executive Plaza	6231	Office
Webster	17041 El Camino Real	Hodges Family Holdings LTD	10780	Office

TOTAL

Usable Square Feet	FTEs	Rental Cost Per Square Foot	Month	Annual Cost
165,720	509	N/A - State-Owned Property		
93,627	285	N/A - State-Owned Property		
117,762	408	N/A - State-Owned Property		
11,164	50	N/A - State-Owned Property		
41,732	207	N/A - State-Owned Property		
7,124	22	N/A - State-Owned Property		
8,805	19	\$ 1.0551	\$ 9,290	\$ 111,480.24
7,475	27	0.3566	2,665	31,985.04
167,074	636	1.4134	236,149	2,815,852.57
1,970		0.4619	910	910.00
10,964		0.2899	3,179	48,154.40
2,000		0.5997	1,199	18,224.52
9,950	33	1.3192	13,126	523,754.26
15,274	60	1.3723	20,960	251,502.36
2,160		0.5208	1,125	1,125.00
26,084	97	0.7298	19,037	228,632.93
1,500	2	0.7142	1,071	12,856.20
1,200		0.1000	120	1,440.00
12,109	33	1.2732	15,417	182,360.16
23,160	17	1.1571	26,798	320,320.93
4,980	14	1.6737	8,335	8,335.02
6,848	21	0.9121	6,246	74,954.16
8,882	18	0.9098	8,081	64,650.64
8,068		0.7620	6,148	31,121.74
7,913	14	0.9575	7,577	90,195.06
330		0.4242	140	720.00
17,020	60	1.6353	27,833	332,819.70
2,135	7	0.8592	1,834	22,013.16
15,640	49	0.8050	12,590	149,431.91
13,225	30	0.9258	12,243	146,920.68
1,871	8	1.2042	2,253	27,037.80
	2626		\$ 444,328	\$ 5,496,798.48

PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES**For the Fiscal Year Ended August 31, 2012**

PAYEE	AMOUNT	PURPOSE
AGILENT TECHNOLOGIES INC	\$ 1,535.92	EDUCATIONAL/TRAINING SERVICES
AMEC EARTH & ENVIRONMENTAL INC	661,001.70	OTHER PROFESSIONAL SERVICES
AMEC EARTH & ENVIRONMENTAL INC	10,175.77	ARCHITECTURAL/ENGINEERING SERVICES
AMERICAN WATER WORKS ASSOCIATION TEXAS	73,668.71	OTHER PROFESSIONAL SERVICES
ANALYTICAL EXCELLENCE INC	6,801.06	OTHER PROFESSIONAL SERVICES
ANTEA USA INC	1,729,440.87	OTHER PROFESSIONAL SERVICES
ARTS + LABOR	87,132.87	OTHER PROFESSIONAL SERVICES
ATC ASSOCIATES INC	5,437.53	ARCHITECTURAL/ENGINEERING SERVICES
ATC ASSOCIATES INC	65,387.77	OTHER PROFESSIONAL SERVICES
ATKINS NORTH AMERICA INC	358,081.36	OTHER PROFESSIONAL SERVICES
AUSTIN CULLIGAN	1,446,588.33	OTHER PROFESSIONAL SERVICES
BANSAR TECHNOLOGIES INC	202,670.00	COMPUTER PROGRAMMING SERVICES
BDS TECHNOLOGIES INC	600.00	OTHER PROFESSIONAL SERVICES
BURSON MARSTELLER	15,732.45	OTHER PROFESSIONAL SERVICES
C & JMP INC	2,630.00	EDUCATIONAL/TRAINING SERVICES
C & T CONSULTING SERVICES LLP	21,984.40	COMPUTER PROGRAMMING SERVICES
C & T INFORMATION TECHNOLOGY CONSULTING INC	509,683.50	COMPUTER PROGRAMMING SERVICES
CATAPULT SYSTEMS INC	150,000.00	COMPUTER PROGRAMMING SERVICES
CFCS LP (DBA CLEAR FORK CONSULTING SERVICES)	3,017.26	OTHER PROFESSIONAL SERVICES
CGI TECHNOLOGIES AND SOLUTIONS INC	1,815,000.00	OTHER PROFESSIONAL SERVICES
CITY OF DALLAS	456,291.09	OTHER PROFESSIONAL SERVICES
CITY OF EL PASO DEPARTMENT OF PUBLIC HEALTH	266,800.74	OTHER PROFESSIONAL SERVICES
CITY OF FORT WORTH	406,415.38	OTHER PROFESSIONAL SERVICES
CITY OF HOUSTON	821,988.75	OTHER PROFESSIONAL SERVICES
CITY OF LAREDO	77,374.93	OTHER PROFESSIONAL SERVICES
CITY OF SAN ANGELO	100.00	EDUCATIONAL/TRAINING SERVICES
CITY OF SAN ANTONIO	69,822.63	OTHER PROFESSIONAL SERVICES
CMP MANAGEMENT INC	2,090.00	EDUCATIONAL/TRAINING SERVICES
COLLEGE OF THE MAINLAND	38,053.00	EDUCATIONAL/TRAINING SERVICES
COMMONWEALTH COMPUTER CO	9,959.73	OTHER PROFESSIONAL SERVICES
CRITICAL INFORMATION NETWORK	7,965.00	EDUCATIONAL/TRAINING SERVICES
CULLIGAN OF AUSTIN	107,577.73	OTHER PROFESSIONAL SERVICES
D AND H PETROLEUM AND ENVIROMENTAL SVCS E 1	12,600.43	OTHER PROFESSIONAL SERVICES
DADE MOELLER & ASSOCIATES INC	69,798.47	OTHER PROFESSIONAL SERVICES
DANIEL B STEPHENS	1,217,205.34	OTHER PROFESSIONAL SERVICES
DANIEL B STEPHENS	282,351.82	ARCHITECTURAL/ENGINEERING SERVICES
DARCY ENVIRONMENTAL GROUP INC	540,304.48	OTHER PROFESSIONAL SERVICES
DEER OAKS EAP SERVICES LLC	36,396.82	OTHER PROFESSIONAL SERVICES
DELTA ENVIRONMENTAL CONSULTANTS INC	1,496,276.96	OTHER PROFESSIONAL SERVICES
DEPARTMENT OF STATE HEALTH SERVICES	10,906.55	OTHER PROFESSIONAL SERVICES
DESERT RESEARCH INSTITUTE	12,335.00	EDUCATIONAL/TRAINING SERVICES
DIOS DADO ENVIRONMENTAL LTD	329,649.86	OTHER PROFESSIONAL SERVICES
DOI - USGS	230,821.63	OTHER PROFESSIONAL SERVICES
DOI - USGS	20,553.63	OTHER PROFESSIONAL SERVICES
DONALD PATTERSON	1,323.45	OTHER PROFESSIONAL SERVICES
E E & G INC	32,002.89	OTHER PROFESSIONAL SERVICES
E E & G INC	633.60	ARCHITECTURAL/ENGINEERING SERVICES
EA ENGINEERING SCIENCE AND TECHNOLOGY	330,622.23	OTHER PROFESSIONAL SERVICES
EA ENGINEERING SCIENCE AND TECHNOLOGY	428,435.19	ARCHITECTURAL/ENGINEERING SERVICES
EAGLE CONSTRUCTION AND ENVIRONMENTAL LLC	29,791.07	OTHER PROFESSIONAL SERVICES
EAGLE PASS ISD	16,000.00	OTHER PROFESSIONAL SERVICES
EAGLE SWS	13,175.36	OTHER PROFESSIONAL SERVICES
EASTERN RESEARCH GROUP INC	521,497.45	OTHER PROFESSIONAL SERVICES
ECOLOGY & ENVIRONMENT INC	1,404,244.87	OTHER PROFESSIONAL SERVICES
ECOLOGY & ENVIRONMENT INC	98,530.29	ARCHITECTURAL/ENGINEERING SERVICES
EDM CONSULTING LLC (DBA ENVIROPLAN CONSULTING)	2,623.25	OTHER PROFESSIONAL SERVICES
EMERALD ENVIRONMENTAL SERVICES LTD	234,790.00	OTHER PROFESSIONAL SERVICES
EMPLOYEES RETIREMENT SYSTEM	145,600.00	OTHER PROFESSIONAL SERVICES
ENFOLD SYSTEMS INC	86,561.25	COMPUTER PROGRAMMING SERVICES
ENFOTECH AND CONSULTING INC	1,495.00	OTHER PROFESSIONAL SERVICES
ENFOTECH AND CONSULTING INC	82,344.00	COMPUTER PROGRAMMING SERVICES
ENPROTEC INC/HIBBS AND TODD INC	496,854.28	ARCHITECTURAL/ENGINEERING SERVICES
ENPROTEC INC/HIBBS AND TODD INC	401,449.72	OTHER PROFESSIONAL SERVICES
ENVIRON INTERNATIONAL CORPORATION	195,466.73	OTHER PROFESSIONAL SERVICES
ENVIRONMENTAL OPTIONS INC	1,650.00	EDUCATIONAL/TRAINING SERVICES
ENVIRONMENTAL PROTECTION AGENCY	1,259,030.63	ARCHITECTURAL/ENGINEERING SERVICES
ERIC SPELLMANN & DRE SPELLMANN	750.00	OTHER PROFESSIONAL SERVICES
ESI INTERNATIONAL	109,691.45	EDUCATIONAL/TRAINING SERVICES

PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES**For the Fiscal Year Ended August 31, 2012**

PAYEE	AMOUNT	PURPOSE
EXECUTIVE INFORMATION SYSTEMS LLC	\$ 6,010.00	EDUCATIONAL/TRAINING SERVICES
FITZCO SOUND	1,285.00	OTHER PROFESSIONAL SERVICES
GALVESTON COUNTY HEALTH DISTRICT	80,471.41	OTHER PROFESSIONAL SERVICES
GARTNER INC	22,351.00	OTHER PROFESSIONAL SERVICES
GEO STRATA ENVIRONMENTAL CONSULTANTS INC	427,463.12	OTHER PROFESSIONAL SERVICES
GLOBAL NETWATCH INC	2,277.72	COMPUTER PROGRAMMING SERVICES
GRANT THORNTON LLP	31,768.78	COMPUTER PROGRAMMING SERVICES
GRANT THORNTON LLP	211,053.82	OTHER PROFESSIONAL SERVICES
GRIMES AND ASSOCIATES CONSULTING ENGINEERS LP	56,879.64	ARCHITECTURAL/ENGINEERING SERVICES
GRIMES AND ASSOCIATES CONSULTING ENGINEERS LP	128,833.64	OTHER PROFESSIONAL SERVICES
HANKINSON LEVINGER LLP	1,500.00	OTHER PROFESSIONAL SERVICES
HONORABLE TIGER MARTIAL ARTS	560.00	EDUCATIONAL/TRAINING SERVICES
IBRIDGE GROUP INC	97,560.00	COMPUTER PROGRAMMING SERVICES
INCONTROL TECHNOLOGIES INC	699,068.72	ARCHITECTURAL/ENGINEERING SERVICES
INCONTROL TECHNOLOGIES INC	1,165,777.10	OTHER PROFESSIONAL SERVICES
INX INC	19,750.00	EDUCATIONAL/TRAINING SERVICES
IPS METEO STAR INC	218,950.26	OTHER PROFESSIONAL SERVICES
IPSO FACTO CONSULTING INC	384,810.14	OTHER PROFESSIONAL SERVICES
JET SOFTWARE SOLUTIONS INC	2,208,031.50	COMPUTER PROGRAMMING SERVICES
JOHN C WHITE	586.46	OTHER PROFESSIONAL SERVICES
KEEP TEXAS BEAUTIFUL INC	17,500.00	OTHER PROFESSIONAL SERVICES
KLEINFELDER	25,200.00	OTHER PROFESSIONAL SERVICES
KOOS & ASSOCIATES INC	1,300.83	OTHER PROFESSIONAL SERVICES
LEAK SURVEYS INC	99,971.66	OTHER PROFESSIONAL SERVICES
LIGHTHOUSE TECHNICAL CONSULTANTS	10,964.49	OTHER PROFESSIONAL SERVICES
LINEBARGER GOGGAN BLAIR SAMPSON LLP	96,328.23	FINANCIAL AND ACCOUNTING SERV
LOBLOLLY CONSULTING LLC	193,500.00	OTHER PROFESSIONAL SERVICES
LOWER COLORADO RIVER AUTHORITY	160,579.85	OTHER PROFESSIONAL SERVICES
LOW-LEVEL RADIOACTIVE WASTE FORUM INC	8,500.00	OTHER PROFESSIONAL SERVICES
LTC SANDRA LAFON MD	1,263.50	OTHER PROFESSIONAL SERVICES
MACSTAT CONSULTING LTD	5,000.00	EDUCATIONAL/TRAINING SERVICES
MARGARET HENDERSON	10.00	OTHER PROFESSIONAL SERVICES
MESA SAFETY SERVICES	670.00	EDUCATIONAL/TRAINING SERVICES
METEOSTAR A DIVISION OF SUTRON CORPORATION	54,345.17	OTHER PROFESSIONAL SERVICES
MICHAEL S FORD	7,045.84	OTHER PROFESSIONAL SERVICES
MICRO ASSIST	4,078.00	EDUCATIONAL/TRAINING SERVICES
MICROASSIST INC	53,707.00	EDUCATIONAL/TRAINING SERVICES
NATIONAL PARK SERVICE	18,648.00	OTHER PROFESSIONAL SERVICES
NATURAL RESOURCE TRUSTEE ACCOUNT	5,700.18	FINANCIAL AND ACCOUNTING SERVICES
NATURAL RESOURCE TRUSTEE ACCOUNT	220,848.96	OTHER PROFESSIONAL SERVICES
NEIL S GRIGG PE	6,887.21	OTHER PROFESSIONAL SERVICES
NEUBUS INC	34,924.43	DATA PROCESSING SERVICES
OFFICE OF THE GOVERNOR	6,000.00	OTHER PROFESSIONAL SERVICES
OMEGA PROJECT SOLUTIONS INC	47,280.00	COMPUTER PROGRAMMING SERVICES
OMNIWARE AMERICA INC	45,300.00	COMPUTER PROGRAMMING SERVICES
ORACLE AMERICA INC	1,657.50	EDUCATIONAL/TRAINING SERVICES
ORSAT L L C	616,655.00	OTHER PROFESSIONAL SERVICES
PACOTECH INC	2,938,447.10	OTHER PROFESSIONAL SERVICES
PARSONS TRANSPORTATION GROUP INC	2,761.60	OTHER PROFESSIONAL SERVICES
PATRICK KEEL	1,600.00	OTHER PROFESSIONAL SERVICES
PETER A BRADFORD	1,365.00	OTHER PROFESSIONAL SERVICES
PLUYMEN LAW PLLC	1,200.00	OTHER PROFESSIONAL SERVICES
PROGRESSIVE ENVIRONMENTAL SERVICES INC	421,895.50	OTHER PROFESSIONAL SERVICES
QUANTUM ENVIRONMENTAL CONSULTANTS INC	2,601.66	OTHER PROFESSIONAL SERVICES
RANGER ENVIRONMENTAL SERVICES INC	174,725.56	ARCHITECTURAL/ENGINEERING SERVICES
RANGER ENVIRONMENTAL SERVICES INC	58,869.46	OTHER PROFESSIONAL SERVICES
RESEARCH SOLUTIONS	9,172.51	OTHER PROFESSIONAL SERVICES
REUNION RANCH INC	1,995.00	EDUCATIONAL/TRAINING SERVICES
RICHARD H SAUDEK	1,341.99	OTHER PROFESSIONAL SERVICES
ROBERT WILSON	679.89	OTHER PROFESSIONAL SERVICES
ROCK-N-P INC	3,600.00	EDUCATIONAL/TRAINING SERVICES
SAN ANTONIO METROPOLITAN HEALTH DISTRICT	456,770.69	OTHER PROFESSIONAL SERVICES
SCS ENVIRONMENTAL CONSULTANTS INC	20,074.55	OTHER PROFESSIONAL SERVICES
SENTARI TECHNOLOGIES INC	200,090.50	COMPUTER PROGRAMMING SERVICES
SHAW ENVIRONMENTAL INC	837,608.06	ARCHITECTURAL/ENGINEERING SERVICES
SHAW ENVIRONMENTAL INC	1,302,657.24	OTHER PROFESSIONAL SERVICES
SHEPHERD TECHNICAL SERVICES	50,029.00	OTHER PROFESSIONAL SERVICES
SHI GOVERNMENT SOLUTIONS INC	26,728.00	OTHER PROFESSIONAL SERVICES

PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES**For the Fiscal Year Ended August 31, 2012**

PAYEE	AMOUNT	PURPOSE
SELKEN AND ASSOCIATES CONSULTING	\$ 247,588.13	OTHER PROFESSIONAL SERVICES
SOUDER MILLER & ASSOCIATES	169,443.13	OTHER PROFESSIONAL SERVICES
SOUTHWEST GEOLOGICAL & ENVIRONMENTAL SERVICES	46,531.39	ARCHITECTURAL/ENGINEERING SERVICES
SOUTHWEST GEOLOGICAL & ENVIRONMENTAL SERVICES	388,175.78	OTHER PROFESSIONAL SERVICES
STATE AUDITOR'S OFFICE	1,930.50	FINANCIAL AND ACCOUNTING SERV
STEVEN SCHAFERSMAN	1,975.00	OTHER PROFESSIONAL SERVICES
SURVEYING AND MAPPING INC (SAM INC)	142,341.80	ARCHITECTURAL/ENGINEERING SERVICES
TALON HYDRAULICS	75,498.01	OTHER PROFESSIONAL SERVICES
TALON LPE	241,846.81	ARCHITECTURAL/ENGINEERING SERVICES
TALON LPE	247,030.27	OTHER PROFESSIONAL SERVICES
TECHNICAL MONITORING SERVICES INC	178,157.00	OTHER PROFESSIONAL SERVICES
TERA	7,380.75	OTHER PROFESSIONAL SERVICES
TERRA-SOLVE INC	5,565.67	OTHER PROFESSIONAL SERVICES
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	400.00	EDUCATIONAL/TRAINING SERVICES
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	6,334.00	OTHER PROFESSIONAL SERVICES
TEXAS DEPARTMENT OF INFORMATION RESOURCES	10,757,805.83	COMPUTER SERVICES-STATEWIDE TECH. CENTER
TEXAS DEPARTMENT OF PUBLIC SAFETY	2,755.00	OTHER PROFESSIONAL SERVICES
TEXAS ENGINEERING EXTENSION SERVICE	185,929.00	EDUCATIONAL/TRAINING SERVICES
TEXAS PARKS & WILDLIFE DEPARTMENT	238,262.50	OTHER PROFESSIONAL SERVICES
TEXAS RURAL WATER ASSOCIATION	867,378.75	OTHER PROFESSIONAL SERVICES
TEXAS STATE UNIVERSITY AT SAN MARCOS	1,785.00	EDUCATIONAL/TRAINING SERVICES
TEXAS WATER DEVELOPMENT BOARD	2,018.00	ARCHITECTURAL/ENGINEERING SERV
TEXAS WORKFORCE COMMISSION	27,336.00	EDUCATIONAL/TRAINING SERVICES
THE SANS INSTITUTE	7,000.00	OTHER PROFESSIONAL SERVICES
TIBH INDUSTRIES INC - TEMPS	4,890.00	OTHER PROFESSIONAL SERVICES
TIBH INDUSTRIES INC - TEMPS	152,188.31	COMPUTER PROGRAMMING SERVICES
TLI SOLUTIONS INC	145,274.99	OTHER PROFESSIONAL SERVICES
TUERFF-DAVIS ENVIROMEDIA INC	409,026.63	OTHER PROFESSIONAL SERVICES
UNITED STATES GEOLOGICAL SURVEY	372,163.41	OTHER PROFESSIONAL SERVICES
UNIVERSITY OF ARKANSAS FAYETTEVILLE INDEPENDENT	185,839.00	OTHER PROFESSIONAL SERVICES
UNIVERSITY OF TEXAS AT AUSTIN	14,400.00	EDUCATIONAL/TRAINING SERVICES
UNIVERSITY OF TEXAS AT AUSTIN	81,238.30	OTHER PROFESSIONAL SERVICES
UNIVERSITY OF TEXAS HEALTH SERVICES	431,864.00	MEDICAL SERVICES
URS CORPORATION	4,712,611.19	OTHER PROFESSIONAL SERVICES
URS CORPORATION	1,490,653.25	ARCHITECTURAL/ENGINEERING SERVICES
US GEOLOGICAL SURVEY	40,639.06	OTHER PROFESSIONAL SERVICES
USDA NATURAL RESOURCES CONSERVATION SERVICE	156,860.00	ARCHITECTURAL/ENGINEERING SERVICES
USER INTERFACE ENGINEERING	1,149.00	EDUCATIONAL/TRAINING SERVICES
UT HEALTH CENTER AT TYLER	20,734.00	MEDICAL SERVICES
UXO PRO INC	42,327.51	OTHER PROFESSIONAL SERVICES
VAISALA INC	49,605.16	OTHER PROFESSIONAL SERVICES
VISIONARY INTEGRATION PROFESSIONALS LLC	279,957.50	COMPUTER PROGRAMMING SERVICES
VITALSMARTS	13,000.00	EDUCATIONAL/TRAINING SERVICES
WEST TEXAS A & M UNIVERSITY	60,446.44	COMPUTER PROGRAMMING SERVICES
WESTON SOLUTION INC	2,723,774.53	OTHER PROFESSIONAL SERVICES
WESTON SOLUTION INC	2,360.55	ARCHITECTURAL/ENGINEERING SERVICES
WRS COMPASS	680,022.92	OTHER PROFESSIONAL SERVICES
X8ENVIRONMENTAL INC	309,538.57	OTHER PROFESSIONAL SERVICES
X8ENVIRONMENTAL INC	126,902.50	ARCHITECTURAL/ENGINEERING SERVICES
TOTAL PROFESSIONAL & CONSULTING FEES	\$ 59,965,774.79	
RECLASSIFICATION OF FEES TO THE CAPITAL ASSET CONSTRUCTION IN PROGRESS ACCOUNT DUE TO INTERNALLY DEVELOPED SOFTWARE COST REQUIRING CAPITALIZATION	\$ (1,621,617.42)	
TOTAL PROFESSIONAL & CONSULTING FEES	\$ 58,344,157.37	
LEGAL SERVICES FEES		
STATE OFFICE OF ADMINISTRATIVE HEARINGS	1,000,000.00	
TOTAL LEGAL SERVICES FEES	\$ 1,000,000.00	
TOTAL PROFESSIONAL, CONSULTING AND LEGAL SERVICES FEES REPORTED ON ANNUAL FINANCIAL REPORT	\$ 59,344,157.37	

SCHEDULE OF ITEMIZED PURCHASES (PROPRIETARY PURCHASES)
Fiscal Year Ended August 31, 2012

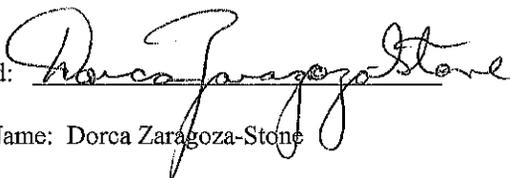
Vendor Name	Amount	Purpose	Justification
Thermo Fisher	\$ 112,516.00	Samplers used to monitor for continuous Particulate Matter less than 2.5 Microns (PM2.5) mass as part of the USEPA 40 CFR Part 58 monitoring requirements	The Thermo Scientific Model 5014i Beta Continuous Particulate Monitor is the only beta monitor with an USEPA Federal Equivalent Method (FEM) designation that has proprietary features to address known issues such as water bias as well as volatile and particle losses that can bias the data collected using these monitors.
Fluke Electronics	\$ 65,737.90	Equipment used by lab staff to calibrate equipment used in auditing CAMS and NCAMS sites in support of air monitoring activities	This equipment is compatible with current molbox/molbloc flow calibration system and COMPASS software application.
HI-Q Environmental Products	\$ 152,567.85	Equipment used to conduct air monitoring operations for DHS and used with existing equipment	This equipment is custom designed and manufactured to match existing equipment recommended by the US DHS.
Agilent Technologies	\$ 16,720.07	Replacement parts for mass spectrometer detector used for TO15 VOC analysis	This is the only vendor that manufactures this equipment.
Thermo Environmental	\$ 14,116.00	Equipment parts (filters, computer, and analog boards) for the Thermo Fisher Tapered Element Oscillating Microbalance (TEOM) Samplers	This is the only vendor that can provide parts that operate with the Thermo Fisher TEOM samplers. Without these parts, TCEQ would not be able to repair and operate the TEOM Particulate Matter (PM) 2.5 samplers and would not meet the EPA PM 2.5 grant requirements.
Climatronics Corporation	\$ 51,275.00	Replacement parts used with the Climatronics F460	This is the only vendor that manufactures this equipment.
Entech	\$ 31,852.00	Replacement parts used to recover target analytes. Samples are tested for VOC using EPA method TO-15	This is the only vendor that manufactures this equipment.

-UNAUDITED-

HUB STRATEGIC PLAN PROGRESS REPORT
For the Year Ended August 31, 2012

Goal = Strategic Plan HUB Goal	Actual for FY 2011	Actual for FY 2012	Goal for FY 2013
Actual = % Spent with HUBs from HUB Report			
Heavy Construction other than building contracts	N/A	N/A	N/A
Building construction, including general contractors and operative builders contracts	N/A	N/A	N/A
Special trade construction contracts	N/A	N/A	N/A
Professional services contracts	9.47%	22.85%	23.6%
Other services contracts	35.62%	36.96%	24.6%
Commodities contracts	49.63%	34.18%	21.0%

Prepared by:  _____
 Printed Name: Laura Cagle
 Phone Number: (512) 239-1293

Approved:  _____
 Printed Name: Dorca Zaragoza-Stone
 Phone Number: (512) 239- 4866

-UNAUDITED-

APPROPRIATION ITEM TRANSFER SCHEDULE
Fiscal Year Ended August 31, 2012

Item of Appropriation (Strategies)	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Net Transfers</u>
A. Goal: Assessment, Planning and Permitting			
Strategies:			
A.1.1. 13034 Air Quality Assessment and Planning	\$	\$	\$
A.1.2. 13035 Water Assessment and Planning	86,000.00	(195,082.00)	(109,082.00)
A.1.3. 13036 Waste Assessment and Planning		13,128.93	13,128.93
A.2.1. 13031 Air Quality Permitting			
A.2.2. 13032 Water Resource Permitting		(6,000.00)	(6,000.00)
A.2.3. 13033 Waste Management and Permitting			
A.2.4. 13043 Occupational Licensing			
A.3.1. 13038 Low-Level Radioactive Waste			
Total Goal A: Assessment, Planning and Permitting	<u>\$ 86,000.00</u>	<u>\$ (187,953.07)</u>	<u>\$ (101,953.07)</u>
B. Goal: Drinking Water & Water Utilities			
Strategies:			
B.1.1. 13039 Safe Drinking Water	\$	\$	\$
B.1.2. 13040 Water Utilities Oversight	195,082.00		
Total Goal B: Drinking Water & Water Utilities	<u>\$ 195,082.00</u>	<u>\$ 0.00</u>	<u>\$ 195,082.00</u>
C. Goal: Enforcement and Compliance			
Strategies:			
C.1.1. 13041 Field Inspections and Complaints	\$ (15,335.36)	\$ (93,632.00)	\$ (108,967.36)
C.1.2. 13042 Enforcement and Compliance Support		(88,727.00)	(88,727.00)
C.1.3. 13037 Pollution Prevention Recycling			
Total Goal C: Enforcement and Compliance	<u>\$ (15,335.36)</u>	<u>\$ (182,359.00)</u>	<u>\$ (197,694.36)</u>
D. Goal: Pollution Cleanup			
Strategies:			
D.1.1. 13044 Storage Tank Admin & Cleanup	\$ 162,359.00	\$	\$
D.1.2. 13046 Hazardous Materials Cleanup			
Total Goal D: Pollution Cleanup	<u>\$ 162,359.00</u>	<u>\$ 0.00</u>	<u>\$ 162,359.00</u>
E. Goal: River Compact Commission			
Strategies:			
E.1.1. 13050 Canadian River Compact	\$	\$ (819.00)	\$ (819.00)
E.1.2. 13051 Pecos River Compact		(5,399.00)	(5,399.00)
E.1.3. 13052 Red River Compact			
E.1.4. 13053 Rio Grande River Compact	13,991.00		13,991.00
E.1.5. 13054 Sabine River Compact		(7,773.00)	(7,773.00)
Total Goal E: River Compact Commission	<u>\$ 13,991.00</u>	<u>\$ (13,991.00)</u>	<u>\$ 0.00</u>
F. Goal: Indirect Administration			
Strategies:			
F.1.1. 13800 Central Administration	\$ (19,000.00)	\$ 160.47	\$ (18,839.53)
F.1.2. 13801 Information Resources	(16,000.00)	2,206.43	(13,793.57)
F.1.3. 13802 Other Support Services	(24,160.47)	(1,000.00)	(25,160.47)
Total Goal F: Indirect Administration	<u>\$ (59,160.47)</u>	<u>\$ 1,366.90</u>	<u>\$ (57,793.57)</u>
Net Appropriation Item Transfers	<u>\$ 382,936.17</u>	<u>\$ (382,936.17)</u>	<u>\$ 0.00</u>

* This schedule does not include Benefit Replacement Pay Transfers, Salary Increase Transfers, or Longevity Transfers.

-UNAUDITED-

SCHEDULE OF VEHICLES PURCHASED
Fiscal Year Ended August 31, 2012

<u>Make</u>	<u>Model</u>	<u>Quantity</u>	<u>Purchase Price</u>	<u>Type of Use</u>	<u>Fuel Efficiency In Average Miles per Gallon</u>
Ford	Escape	1	\$ 20,025.38	Field Investigations	18-26
Chevrolet	HHR	<u>3</u>	<u>\$54,498.00</u>	Field Investigations	22-30
	Total	<u><u>4</u></u>	<u><u>\$ 74,523.38</u></u>		

-UNAUDITED-

INDIRECT COST SCHEDULE
Fiscal Year Ended August 31, 2012

A. Payroll Related Costs

FICA Employer Matching Contribution	\$	10,904,020	
Group Health Insurance		15,543,334	
Payroll Health Insurance Contribution		1,384,895	
Retirement		8,525,926	
Unemployment		118,264	
Total Payroll Related Costs		<u> </u>	\$ 36,476,440

Workers' Compensation	\$	284,225	
Benefit Replacement Pay (BRP)		858,824	
Total Worker's Compensation and BRP		<u> </u>	\$ 1,143,049

B. Indirect Costs

Bond Debt Service Payments - TFC	\$	-	
TPFA		-	
Total Indirect Costs		<u> </u>	\$ -

C. Indirect Costs - Statewide Full Cost Allocation Plan

Building Depreciation	\$	188,698	
(304) CPA Fiscal and ITD		954,036	
(304) CPA Purchasing & Support (TPASS)		(15,404)	
(304) CPA Rebates		(14,108)	
(313) Department of Information Resources		17,642	
(313) DIR RollForward Adjustment		(22,647)	
(405) Department of Public Safety Capitol Security		696	
(303) Texas Facilities Commission (TFC) Building & Utilities		500,421	
(303) TFC Construction & Space Management		28,730	
(301) Governor - Budget & Planning		5,352	
(479) State Office of Risk Management		(11,703)	
(479) SORM Rollforward Adjustment		(1,656)	
Total Indirect Costs - Statewide Full Cost Allocation Plan		<u> </u>	\$ <u>1,630,057</u>

TOTAL INDIRECT COSTS \$ 39,249,545

-UNAUDITED-

SCHEDULE OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES
Fiscal Year Ended August 31, 2012

Point of Contact: Wendy Cox
 Phone Number: 512-239-5555
 E-Mail Address: Wendy.Cox@TCEQ.Texas.Gov

E1, E2, or E3	Description	Total Expenditures		
		Non-Delegated	Delegated	Total
Total E1, Including 1st Choice	Recycled	\$ 101,197.38	\$ 25,875.10	\$ 127,072.48
Total E2, Including 1st Choice	Remanufactured	23,218.30	25,193.29	48,411.59
Total E3, Including 1st Choice	Environmentally Sensitive	684.00	165,306.17	165,990.17
Total of E1, E2 and E3 includes Recycled 1st Choice Targeted Totals		\$ 125,099.68	\$ 216,374.56	\$ 341,474.24

FY 2012 1 st Choice Targeted Commodities	Expenditures			% Spent on 1 st Choice Products 100*[A/(A+B)]
	1st Choice Products (A)	Virgin Counterpart (B)	Total (A+B)	
Motor Oil & Lubricants	\$ 0.00	\$ 0.00	\$ 0.00	0%
Toilet Paper, Toilet Seat Covers & Paper Towels	0.00	0.00	0.00	0%
Printing Paper, Copier Paper & Computer Paper	35,222.85	0.00	35,222.85	100%
Business Envelopes	0.00	0.00	0.00	0%
Plastic Trash Bags	0.00	0.00	0.00	0%
Plastic Covered Binders	1,389.33	0.00	1,389.33	100%
Recycling Containers	0.00	0.00	0.00	0%
Photocopiers	0.00	0.00	0.00	0%
Total 1st Choice Targeted Commodities	\$ 36,612.18	\$ 0.00	\$ 36,612.18	100%

Summary of Total Number of FY 2012 Justification Letters	Total Cost	Total Quality	Total Not Available	Total Other
Motor Oil & Lubricants	0	0	0	0
Toilet Paper, Toilet Seat Covers & Paper Towels	0	0	0	0
Printing Paper, Copier Paper & Computer Paper	0	0	0	0
Business Envelopes	0	0	0	0
Plastic Trash Bags	0	0	0	0
Plastic Covered Binders	0	0	0	0
Recycling Containers	0	0	0	0
Photocopiers	0	0	0	0
Total Number(s)	0	0	0	0

-UNAUDITED-

Alternative Fuel Vehicle Progress Report Fiscal Year Ended August 31, 2012

Beginning in fiscal year 2010, a new annual reporting requirement was established pursuant to House Bill 432, 81st Legislature, Regular Session that changed Texas Government Code Section 2158.005. State agencies that operate a fleet of more than 15 motor vehicles, excluding law enforcement and emergency vehicles, must report their progress towards achieving at least 50% of their eligible motor vehicles using compressed natural gas, liquefied natural gas, liquefied petroleum gas, methanol or methanol/gasoline blends of 85 percent or greater, ethanol or ethanol/gasoline blends of 85 percent or greater, biodiesel or biodiesel/diesel blends of 20 percent or greater, or electricity, including electricity to power a plug-in hybrid motor vehicle.

The TCEQ fleet consisted of 396 motor vehicles, of which 226, or 57%, are considered alternative fuel vehicles. The total eligible motor vehicles subject to the statute is 74, of which 62, or 84%, are considered alternative fuel vehicles, thereby exceeding the requirement of this statute. All motor vehicles are purchased and there were no leases or recent alternative fuel conversion on any of the TCEQ's vehicles. On the following page is an itemized listing of the eligible vehicles.

The agency's Liquefied Petroleum Gas (LPG) usage has decreased due to a limited number of facilities that repair outdated LPG converted vehicles and the agency's decision to replace the outdated LPG vehicles by purchasing newer, fuel efficient vehicles. The E85 and Biodiesel fuels are not readily available throughout the State of Texas. The agency currently has 33, or 45% of 74 eligible vehicles that are considered hybrids.

The agency exceeds the required 50% of alternative fuel vehicles, but fuel availability remains a concern for the agency. There are many LPG fueling stations throughout Texas, however, many of these stations operate only Monday through Friday from 8:00 a.m. to 5:00 p.m. and many do not accept the new Voyager Fleet Card. Fuel vendors are conducting plans to install 24-hour LPG stations along major routes in Texas. Currently, there are only a few vendors who dispense E85 fuel and none of these stations accepts the new Voyager Fleet Card. No major dealers are providing E85.

Schedule of Fuel Consumption – Total Motor Vehicle Fleet Fiscal Years Ended 2011 and 2012

FY2011	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Gas/Diesel	18,673	21,179	16,078	14,282	17,741	15,842	20,216	17,890	18,006	20,062	18,922	19,917
LPG/E85 154	85	107	0	28	131	57	31	65	71	162	44	
Total Fuel	18,827	21,265	16,184	14,282	17,770	15,973	20,273	17,921	18,071	20,133	19,084	19,961
Total Miles	222,313	259,611	314,929	242,546	232,894	222,126	334,069	255,066	229,849	200,124	248,553	301,250
Avg. MPG	12	12	19	17	13	14	16	14	13	10	13	15
FY2012	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Gas/Diesel	16,322	18,491	14,523	14,183	13,591	15,713	17,461	15,242	15,619	17,024	17,928	19,342
LPG/E85 73	65	93	78	20	129	184	174	39	127	65	30	
Total Fuel	16,395	18,555	14,616	14,261	13,610	15,843	17,645	15,416	15,659	17,151	17,993	19,372
Total Miles	214,800	290,910	298,158	216,949	264,659	297,769	302,599	296,457	342,827	329,608	283,476	313,621
Avg. MPG	13	16	20	15	19	19	17	19	22	19	16	16

**VEHICLES ELIGIBLE FOR ALTERNATIVE FUEL REPORTING REQUIREMENT
FISCAL YEAR ENDED AUGUST 31, 2012**

Physical Location	Alternative Fuel		Model	Asset #	Vehicle Class	Acquisition Date	Tier	Bin
	Type	Capable Year Make						
ABILENE	Unleaded	No	2011 FORD FOCUS	49520	701 - PASSENGER CARS	7/27/2010	2	3
AMARILLO	Unleaded	Yes	2008 CHEV UPLANDER	46556	716 - MINI-VANS	8/18/2008	2	5
AMARILLO	Unleaded	No	2010 FORD FOCUS	48659	701 - PASSENGER CARS	4/13/2010	2	3
AMARILLO	Unleaded	No	2010 FORD FOCUS	48660	701 - PASSENGER CARS	4/13/2010	2	3
BEAUMONT	Unleaded for Gas Hybrid	Yes	2009 FORD ESCAPE HYBRID	46585	707 - SPORTS UTILITY VEHICLES	1/6/2009	2	3
BEAUMONT	Unleaded for Gas Hybrid	Yes	2009 FORD ESCAPE HYBRID	46586	707 - SPORTS UTILITY VEHICLES	1/6/2009	2	3
BEAUMONT	Unleaded for Gas Hybrid	Yes	2009 FORD ESCAPE HYBRID	46587	707 - SPORTS UTILITY VEHICLES	1/9/2009	2	3
BEAUMONT	Unleaded	No	2010 DODG CARAVAN	48446	716 - MINI-VANS	11/17/2009	2	5
CENTRAL OFFICE	Unleaded for Gas Hybrid	Yes	2006 FORD ESCAPE HYBRID	44367	707 - SPORTS UTILITY VEHICLES	5/2/2006	2	4
CENTRAL OFFICE	Unleaded for Gas Hybrid	Yes	2006 FORD ESCAPE HYBRID	44368	707 - SPORTS UTILITY VEHICLES	5/26/2006	2	4
CENTRAL OFFICE	Unleaded	Yes	2006 CHEV SILVERADO	44369	709 - LIGHT TRUCKS 8600LBS AND UNDER	5/24/2006	2	8
CENTRAL OFFICE	Unleaded for Gas Hybrid	Yes	2009 FORD ESCAPE HYBRID	46551	707 - SPORTS UTILITY VEHICLES	10/2/2008	2	3
CENTRAL OFFICE	Unleaded for Gas Hybrid	Yes	2006 FORD ESCAPE HYBRID	44214	707 - SPORTS UTILITY VEHICLES	10/31/2005	2	4
CENTRAL OFFICE	Unleaded for Gas Hybrid	Yes	2006 CHEV SILVERADO HYBRID	44340	709 - LIGHT TRUCKS 8600LBS AND UNDER	3/1/2006	2	8
CENTRAL OFFICE	Unleaded for Gas Hybrid	Yes	2008 TOYO PRIUS	46547	701 - PASSENGER CARS	4/24/2008	2	3
CENTRAL OFFICE	Unleaded for Gas Hybrid	Yes	2008 TOYO PRIUS	46549	701 - PASSENGER CARS	4/24/2008	2	3
CENTRAL OFFICE	Unleaded for Gas Hybrid	Yes	2008 TOYO PRIUS	46550	701 - PASSENGER CARS	5/2/2008	2	3
CENTRAL OFFICE	Unleaded	Yes	2008 CHEV IMPALA	46552	701 - PASSENGER CARS	2/27/2008	2	5
CENTRAL OFFICE	Unleaded	Yes	2010 CHEV IMPALA	48917	701 - PASSENGER CARS	6/7/2010	2	4
CENTRAL OFFICE	Unleaded	Yes	2010 CHEV IMPALA	48918	701 - PASSENGER CARS	6/7/2010	2	4
CENTRAL OFFICE	Unleaded	Yes	2010 CHEV IMPALA	48919	701 - PASSENGER CARS	6/7/2010	2	4
CENTRAL OFFICE	Unleaded for Gas Hybrid	Yes	2009 CHEV MALIBU HYBRID	52185	701 - PASSENGER CARS	3/29/2011	2	5
CENTRAL OFFICE	Unleaded for Gas Hybrid	Yes	2009 CHEV MALIBU HYBRID	52186	701 - PASSENGER CARS	3/29/2011	2	5
CENTRAL OFFICE	Unleaded	Yes	2011 CHEV IMPALA	52192	701 - PASSENGER CARS	4/6/2011	2	4
CENTRAL OFFICE	Unleaded	Yes	2011 CHEV IMPALA	52193	701 - PASSENGER CARS	4/6/2011	2	4
CENTRAL OFFICE	Unleaded	Yes	2011 CHEV IMPALA	52194	701 - PASSENGER CARS	4/6/2011	2	4
CENTRAL OFFICE	Unleaded	No	2011 CHEV HHR	52200	701 - PASSENGER CARS	4/29/2011	2	5
COMPLIANCE SUPPORT DIV	Unleaded	Yes	2006 CHEV IMPALA	44366	701 - PASSENGER CARS	3/24/2006	2	5
COMPLIANCE SUPPORT DIV	Unleaded for Gas Hybrid	Yes	2008 FORD ESCAPE HYBRID	46543	707 - SPORTS UTILITY VEHICLES	10/31/2005	2	3
CORPUS CHRISTI	Unleaded for Gas Hybrid	Yes	2009 FORD ESCAPE HYBRID	46980	707 - SPORTS UTILITY VEHICLES	12/31/2008	2	3
CORPUS CHRISTI	E85	Yes	2008 CHEV UPLANDER	46981	716 - MINI-VANS	6/30/2008	2	5
CORPUS CHRISTI	E85	Yes	2008 CHEV UPLANDER	46982	716 - MINI-VANS	6/30/2008	2	5
CORPUS CHRISTI	Unleaded	Yes	2008 DODG DAKOTA QUAD CAB	46983	709 - LIGHT TRUCKS 8600LBS AND UNDER	7/21/2008	2	8
CORPUS CHRISTI	Unleaded	No	2010 FORD FUSION	51816	701 - PASSENGER CARS	2/14/2011	2	5
DFW	Unleaded for Gas Hybrid	Yes	2009 FORD ESCAPE HYBRID	46567	707 - SPORTS UTILITY VEHICLES	11/24/2008	2	3
DFW	Unleaded for Gas Hybrid	Yes	2009 FORD ESCAPE HYBRID	46568	707 - SPORTS UTILITY VEHICLES	12/3/2008	2	3
DFW	E85	Yes	2008 CHEV UPLANDER	46578	716 - MINI-VANS	7/22/2008	2	5
EL PASO	Unleaded for Gas Hybrid	Yes	2009 FORD ESCAPE HYBRID	46577	707 - SPORTS UTILITY VEHICLES	12/9/2008	2	3
EL PASO	Unleaded	Yes	2011 FORD ECONOLINE	52159	708 - CARGO AND PASSENGER VANS 708	3/8/2011	2	8
FIELD OPS. CENTRAL	Unleaded for Gas Hybrid	Yes	2006 FORD ESCAPE HYBRID	44339	707 - SPORTS UTILITY VEHICLES	5/17/2006	2	4
HARLINGEN	Unleaded	No	2010 DODG CARAVAN	48447	716 - MINI-VANS	11/25/2009	2	5
HARLINGEN	Unleaded	No	2010 FORD EXPEDITION	49572	707 - SPORTS UTILITY VEHICLES	7/12/2010	2	7
HOUSTON	Unleaded	Yes	2006 FORD F150	44341	709 - LIGHT TRUCKS 8600LBS AND UNDER	3/24/2006	2	8
HOUSTON	Unleaded	Yes	2006 FORD F150	44342	709 - LIGHT TRUCKS 8600LBS AND UNDER	3/24/2006	2	8
HOUSTON	Unleaded	Yes	2006 FORD F150	44343	709 - LIGHT TRUCKS 8600LBS AND UNDER	3/24/2006	2	8
HOUSTON	Unleaded for Gas Hybrid	Yes	2006 FORD ESCAPE HYBRID	44344	707 - SPORTS UTILITY VEHICLES	4/19/2006	2	4
HOUSTON	Unleaded for Gas Hybrid	Yes	2006 FORD ESCAPE HYBRID	44345	707 - SPORTS UTILITY VEHICLES	5/15/2006	2	4
HOUSTON	Unleaded for Gas Hybrid	Yes	2009 FORD ESCAPE HYBRID	46590	707 - SPORTS UTILITY VEHICLES	12/23/2008	2	3
HOUSTON	Unleaded for Gas Hybrid	Yes	2009 FORD ESCAPE HYBRID	46591	707 - SPORTS UTILITY VEHICLES	12/30/2008	2	3
HOUSTON	Unleaded for Gas Hybrid	Yes	2009 FORD ESCAPE HYBRID	46592	707 - SPORTS UTILITY VEHICLES	12/30/2008	2	3
HOUSTON	Unleaded for Gas Hybrid	Yes	2009 FORD ESCAPE HYBRID	46593	707 - SPORTS UTILITY VEHICLES	12/30/2008	2	3
HOUSTON	Unleaded for Gas Hybrid	Yes	2009 FORD ESCAPE HYBRID	46594	707 - SPORTS UTILITY VEHICLES	1/9/2009	2	3
HOUSTON	Unleaded for Gas Hybrid	Yes	2009 TOYO PRIUS	47799	701 - PASSENGER CARS	4/28/2009	2	3
HOUSTON	Unleaded for Gas Hybrid	Yes	2009 TOYO PRIUS	47800	701 - PASSENGER CARS	4/28/2009	2	3
HOUSTON	Unleaded for Gas Hybrid	Yes	2009 TOYO PRIUS	47801	701 - PASSENGER CARS	4/28/2009	2	3
LUBBOCK	E85	Yes	2008 CHEV UPLANDER	46558	716 - MINI-VANS	8/18/2008	2	5
LUBBOCK	Unleaded	No	2012 FORD FOCUS	52262	701 - PASSENGER CARS	5/20/2011	2	3
MIDLAND	Unleaded	Yes	2006 FORD F150	44322	709 - LIGHT TRUCKS 8600LBS AND UNDER	5/24/2006	2	8
MIDLAND	Unleaded	Yes	2006 FORD F150	44323	709 - LIGHT TRUCKS 8600LBS AND UNDER	4/17/2006	2	8
MIDLAND	E85	Yes	2008 CHEV UPLANDER	46579	716 - MINI-VANS	7/22/2008	2	5
MIDLAND	Unleaded	No	2011 CHEV HHR	52201	701 - PASSENGER CARS	4/29/2011	2	5
SAN ANGELO	Unleaded	Yes	2008 CHEV UPLANDER	46555	716 - MINI-VANS	8/18/2008	2	5
SAN ANTONIO	Unleaded for Gas Hybrid	Yes	2009 FORD ESCAPE HYBRID	46977	707 - SPORTS UTILITY VEHICLES	1/2/2009	2	3
SAN ANTONIO	E85	Yes	2008 CHEV UPLANDER	46978	716 - MINI-VANS	6/23/2008	2	5
SAN ANTONIO	Unleaded for Gas Hybrid	Yes	2009 FORD ESCAPE HYBRID	47796	707 - SPORTS UTILITY VEHICLES	7/10/2009	2	3
SAN ANTONIO	Unleaded	No	2011 CHEV IMPALA	51817	701 - PASSENGER CARS	2/10/2011	2	4
SPECIAL INVESTIGATION	Unleaded	Yes	2009 FORD ESCAPE HYBRID	47173	707 - SPORTS UTILITY VEHICLES	3/13/2009	2	3
SPECIAL INVESTIGATION	Unleaded for Gas Hybrid	Yes	2009 FORD ESCAPE HYBRID	47305	707 - SPORTS UTILITY VEHICLES	3/13/2009	2	3
TYLER	Unleaded for Gas Hybrid	Yes	2009 FORD ESCAPE HYBRID	46573	707 - SPORTS UTILITY VEHICLES	1/14/2009	2	3
WACO	Unleaded	Yes	2006 FORD F150	44326	709 - LIGHT TRUCKS 8600LBS AND UNDER	4/12/2006	2	8
WACO	Unleaded	Yes	2006 FORD F150	44327	709 - LIGHT TRUCKS 8600LBS AND UNDER	5/16/2006	2	8
WACO	Unleaded	Yes	2006 FORD F150	44328	709 - LIGHT TRUCKS 8600LBS AND UNDER	5/16/2006	2	8
WACO	Unleaded	Yes	2006 FORD F150	44330	709 - LIGHT TRUCKS 8600LBS AND UNDER	4/24/2006	2	8
WACO	Unleaded	No	2010 FORD ESCAPE	49578	707 - SPORTS UTILITY VEHICLES	8/15/2010	2	5

SECTION II

STATEWIDE INFORMATION

REPORTABLE BY TCEQ

Analysis of Alternative Fuel Usage Reported by Agencies Fiscal Year Ended August 31, 2012

Beginning in fiscal year 2010, a new requirement was established pursuant to House Bill 432, 81st Legislature, Regular Session that changed Texas Government Code Section 2158.005. This requirement states that the TCEQ shall collect reasonable information needed to determine the air quality benefits from use of compressed natural gas, liquefied natural gas, liquefied petroleum gas, methanol or methanol/gasoline blends of 85 percent or greater, ethanol or ethanol/gasoline blends of 85 percent or greater, biodiesel or biodiesel/diesel blends of 20 percent or greater, or electricity, including electricity to power a plug-in hybrid motor vehicle, at affected agencies.

The following analysis is based on vehicle data reported by impacted agencies in the Texas Fleet System maintained by the Comptroller of Public Accounts. This data is required to be reported by state agencies that operate a fleet of more than 15 motor vehicles, excluding law enforcement and emergency vehicles. Many agencies are not required to report data because their vehicles do not fall within the requirements of the statute. The TCEQ extracted the vehicle information from the Texas Fleet System to prepare this analysis and reflects data reported by impacted agencies.

Benefits Derived From Alternative Fuels

Air quality benefits are not automatically achieved by switching from the use of gasoline or diesel to a different form of hydrocarbon fuel. Federal emission certification is fuel neutral in the sense that the same set of standards must be met regardless of the type of fuel that powers the vehicle. Provided below is a short summary of the current Federal Tier 2 emission standards (<http://www.epa.gov/tier2/finalrule.htm>) for light-duty passenger vehicles:

- Based on a 0.07 grams/mile full useful life (120,000 mile) fleet average nitrogen oxides (NO_x) standard.
- Vehicles assigned to various “bins” with Bin 5 considered the “average bin” because its useful life NO_x standard is 0.07 grams/mile.
- Manufacturer sales must average out to Bin 5 or better.

Federal Tier 2 120,000 Mile Useful Life Emission Standards (grams per mile)

Tier 2 Bin	NO _x	NMOG*	CO
1	0.00	0.000	0.0
2	0.02	0.010	2.1
3	0.03	0.055	2.1
4	0.04	0.070	2.1
5	0.07	0.090	4.2
6	0.10	0.090	4.2
7	0.15	0.090	4.2
8	0.20	0.125	4.2

* Non-methane organic gases, which are VOC plus ethane (or total hydrocarbons minus methane).

The “engine out” emissions of NO_x, volatile organic compounds (VOC), and carbon monoxide (CO) from different fuels can vary, but no modern vehicle powered by any type of hydrocarbon fuel (gasoline, diesel, natural gas, etc.) is able to meet these very tight standards without an operable form of exhaust after-treatment, such as a catalytic converter. Excluding vehicles powered solely by electricity or hydrogen, the tailpipe NO_x, VOC, and CO emissions of modern vehicles depend more on the efficiency of the exhaust after-treatment than on the type of fuel used by the engine. Provided below is a summary obtained from EPA’s Green Vehicle Guide website that provides a breakdown of the 1,265 Federally certified light-duty passenger vehicles for the 2012 model year by fuel type and Tier 2 bin (<http://www.epa.gov/greenvehicles/Download.do>):

-UNAUDITED-

Federal Tier 2 Certification	Compressed Natural Gas	Diesel Fuel	Electricity/ Gasoline	Electricity Only	Ethanol/ Gasoline	Gasoline Only	All Fuel Types
Bin 1				8			8
Bin 2	2					11	13
Bin 3			1			37	38
Bin 4			1		94	159	254
Bin 5		17	1		56	808	882
Bin 6							0
Bin 7							0
Bin 8					62	8	70
Total	2	17	3	8	212	1023	1265

As shown, roughly 70% of all new vehicles available are in the Bin 5 category and on-road emission inventory estimates are based on this fleet average assumption. In order to obtain additional air quality credit, it must be demonstrated that any new vehicle purchases/replacements that were going to come from Bin 5 are from Bins 1-4 instead. For 2012 and other recent model years, there are no production vehicles available powered by liquefied natural gas (LNG), liquefied petroleum gas (LPG), methanol, or methanol/gasoline blends.

Benefits are calculated by estimating how much less the Bins 1-4 vehicles emitted during the 2012 fiscal year than if they had been certified to Bin 5. The difference in emission rates by model year between Bins 1-4 versus Bin 5 is multiplied by the reported miles traveled during the 2012 fiscal year for the specific vehicle. Tables on the following pages summarize the number of Tier 2 vehicles by bin number reported by multiple state agencies. Separate tables are provided that summarize both annual and average work day benefits of NOX, VOC, and CO for the 2012 fiscal year. An annual total of 250 working days per year was assumed for this analysis. Benefits were not estimated for the following situations:

- vehicles certified to Tier 2 Bins 5, 6, 7, or 8;
- vehicles for which the Tier 2 bin category was not reported in the database; and
- vehicles for which no mileage was either accumulated or reported during the 2012 fiscal year.

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Number of 2004-and-Newer Vehicles Reported by State Agency and Tier 2 Bin

Agency Code	Agency Name	Number of 2004-and-Newer Vehicles by Tier 2 Bin									
		1	2	3	4	5	6	7	8	N/A	Total
302	Attorney General	0	0	2	31	4	0	0	2	0	39
303	Texas Facilities Commission	0	0	0	0	1	5	0	0	3	9
304	Comptroller of Public Accounts	0	0	0	0	0	0	0	1	0	1
305	General Land Office	0	0	0	0	2	1	16	0	7	26
401	Adjutant General	0	0	0	0	0	0	0	0	1	1
405	Department of Public Safety	0	0	5	55	136	0	0	13	5	214
455	Texas Railroad Commission	0	0	0	0	10	0	0	1	11	22
529	Health and Human Services Commission	0	0	0	0	6	0	0	0	0	6
537	Department of State Health Services	0	0	9	12	48	0	0	7	10	86
538	Department of Assistive and Rehabilitative Services	0	0	0	0	1	0	0	0	0	1
539	Department of Aging and Disability	0	0	0	4	6	0	0	0	0	10
551	Department of Agriculture	0	0	1	10	24	0	0	0	138	173
580	Texas Water Development Board	0	0	0	17	32	0	0	0	2	51
582	Texas Commission on Environmental Quality	0	0	29	13	18	0	1	13	0	74
592	Texas State Soil and Water Conservation Board	0	0	0	14	0	0	0	0	2	16
601	Texas Department of Transportation	0	0	57	25	39	0	0	28	32	181
608	Texas Department of Motor Vehicles	0	0	8	3	10	0	0	0	0	21
644	Texas Juvenile Justice Department	0	0	19	0	0	0	0	0	56	75
696	Texas Department of Criminal Justice	0	0	42	45	29	0	1	1	14	132
802	Texas Parks and Wildlife	0	0	7	0	0	0	0	112	151	270
808	Texas Historical Commission	0	0	1	0	15	0	0	34	0	50
	Grand Total	0	0	180	229	381	6	18	212	432	1,458

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2012 Fiscal Year Annual Benefits Summary (pounds per pollutant)

Agency Code	Agency Name	Bins 3 and 4 Vehicles		Annual Benefits (pounds)		
		Number	Annual Miles	NO _x	VOC	CO
302	Attorney General	33	573,471	30.03	17.03	782.48
303	Texas Facilities Commission	0	0	0.00	0.00	0.00
304	Comptroller of Public Accounts	0	0	0.00	0.00	0.00
305	General Land Office	0	0	0.00	0.00	0.00
401	Adjutant General	0	0	0.00	0.00	0.00
405	Department of Public Safety	60	796,077	42.29	24.58	1,081.72
455	Texas Railroad Commission	0	0	0.00	0.00	0.00
529	Health and Human Services Commission	0	0	0.00	0.00	0.00
537	Department of State Health Services	21	277,441	22.02	12.57	604.32
538	Department of Assistive and Rehabilitative Services	0	0	0.00	0.00	0.00
539	Department of Aging and Disability	4	104,443	5.42	3.03	142.93
551	Department of Agriculture	11	155,136	11.25	6.08	318.32
580	Texas Water Development Board	17	190,335	10.92	5.87	308.50
582	Texas Commission on Environmental Quality	42	536,227	37.92	24.85	894.30
592	Texas State Soil and Water Conservation Board	14	228,511	14.94	7.80	439.30
601	Texas Department of Transportation	82	981,145	84.03	54.13	1,971.73
608	Texas Department of Motor Vehicles	11	137,105	14.55	8.80	362.03
644	Texas Juvenile Justice Department	19	349,635	26.30	18.91	556.10
696	Texas Department of Criminal Justice	87	2,116,104	136.17	88.71	3,190.39
802	Texas Parks and Wildlife	7	87,055	7.63	5.23	168.76
808	Texas Historical Commission	1	27,588	1.91	1.40	37.75
	Grand Total	409	6,560,273	445.37	279.00	10,858.65

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2012 Fiscal Year Average Workday Benefits Summary
(pounds per pollutant based on 250 work days per year)

Agency Code	Agency Name	Average Workday Benefits (pounds)		
		NO _x	VOC	CO
302	Attorney General	0.12	0.07	3.13
303	Texas Facilities Commission	0.00	0.00	0.00
304	Comptroller of Public Accounts	0.00	0.00	0.00
305	General Land Office	0.00	0.00	0.00
401	Soil and Water Conservation Board	0.00	0.00	0.00
405	Department of Public Safety	0.17	0.10	4.33
455	Texas Railroad Commission	0.00	0.00	0.00
529	Health and Human Services Commission	0.00	0.00	0.00
537	Department of State Health Services	0.09	0.05	2.42
538	Department of Assistive and Rehabilitative Services	0.00	0.00	0.00
539	Department of Aging and Disability	0.02	0.01	0.57
551	Department of Agriculture	0.05	0.02	1.27
580	Texas Water Development Board	0.04	0.02	1.23
582	Texas Commission on Environmental Quality	0.15	0.10	3.58
592	Texas State Soil and Water Conservation Board	0.06	0.03	1.76
601	Texas Department of Transportation	0.34	0.22	7.89
608	Texas Department of Motor Vehicles	0.06	0.04	1.45
644	Texas Juvenile Justice Department	0.11	0.08	2.22
696	Texas Department of Criminal Justice	0.54	0.35	12.76
802	Texas Parks and Wildlife	0.03	0.02	0.68
808	Texas Historical Commission	0.01	0.01	0.15
	Grand Total	1.78	1.12	43.43

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Sample NO_x Benefit Calculations for the 2012 Fiscal Year from TCEQ Bins 3 and 4 Vehicles

Model Year	Vehicle Make	Vehicle Model	Tier 2 Bin	FY 2012 Mileage	Bin 5 NO _x Rate (gpm)	Vehicle NO _x Rate (gpm)	NO _x Difference (gpm)	NO _x Benefit (grams)
2012	FORD	FOCUS	3	9,696	0.0545	0.0234	0.0312	302
2011	FORD	FOCUS	3	13,729	0.0547	0.0234	0.0313	429
2010	FORD	FOCUS	3	12,351	0.0549	0.0235	0.0314	388
2010	FORD	FOCUS	3	12,612	0.0549	0.0235	0.0314	396
2009	FORD	ESCAPE HYBRID	3	23,044	0.0521	0.0223	0.0298	686
2009	FORD	ESCAPE HYBRID	3	5,645	0.0521	0.0223	0.0298	168
2009	FORD	ESCAPE HYBRID	3	8,750	0.0521	0.0223	0.0298	261
2009	FORD	ESCAPE HYBRID	3	11,254	0.0521	0.0223	0.0298	335
2009	FORD	ESCAPE HYBRID	3	11,531	0.0521	0.0223	0.0298	343
2009	FORD	ESCAPE HYBRID	3	10,451	0.0521	0.0223	0.0298	311
2009	FORD	ESCAPE HYBRID	3	11,756	0.0521	0.0223	0.0298	350
2009	FORD	ESCAPE HYBRID	3	9,851	0.0521	0.0223	0.0298	293
2009	FORD	ESCAPE HYBRID	3	10,844	0.0521	0.0223	0.0298	323
2009	FORD	ESCAPE HYBRID	3	13,269	0.0521	0.0223	0.0298	395
2009	FORD	ESCAPE HYBRID	3	10,153	0.0521	0.0223	0.0298	302
2009	FORD	ESCAPE HYBRID	3	6,923	0.0521	0.0223	0.0298	206
2009	FORD	ESCAPE HYBRID	3	8,383	0.0521	0.0223	0.0298	250
2009	FORD	ESCAPE HYBRID	3	8,444	0.0521	0.0223	0.0298	251
2009	FORD	ESCAPE HYBRID	3	10,282	0.0521	0.0223	0.0298	306
2009	FORD	ESCAPE HYBRID	3	9,238	0.0521	0.0223	0.0298	275
2009	FORD	ESCAPE HYBRID	3	5,464	0.0521	0.0223	0.0298	163
2009	FORD	ESCAPE HYBRID	3	3,783	0.0521	0.0223	0.0298	113
2009	TOYO	PRIUS	3	8,438	0.0521	0.0223	0.0298	251
2009	TOYO	PRIUS	3	8,461	0.0521	0.0223	0.0298	252
2009	TOYO	PRIUS	3	8,363	0.0521	0.0223	0.0298	249
2008	FORD	ESCAPE HYBRID	3	15,644	0.0807	0.0346	0.0461	721
2008	TOYO	PRIUS	3	24,352	0.0807	0.0346	0.0461	1,122
2008	TOYO	PRIUS	3	18,306	0.0807	0.0346	0.0461	844
2008	TOYO	PRIUS	3	23,993	0.0807	0.0346	0.0461	1,106
2011	CHEV	IMPALA	4	10,144	0.0547	0.0313	0.0234	238
2011	CHEV	IMPALA	4	22,365	0.0547	0.0313	0.0234	524
2011	CHEV	IMPALA	4	24,106	0.0547	0.0313	0.0234	565
2011	CHEV	IMPALA	4	23,145	0.0547	0.0313	0.0234	543
2010	CHEV	IMPALA	4	19,128	0.0549	0.0314	0.0235	450
2010	CHEV	IMPALA	4	22,210	0.0549	0.0314	0.0235	523
2010	CHEV	IMPALA	4	24,493	0.0549	0.0314	0.0235	576
2006	FORD	ESCAPE HYBRID	4	8,397	0.1001	0.0572	0.0429	360
2006	FORD	ESCAPE HYBRID	4	12,925	0.1001	0.0572	0.0429	554
2006	FORD	ESCAPE HYBRID	4	8,908	0.1001	0.0572	0.0429	382
2006	FORD	ESCAPE HYBRID	4	7,810	0.1001	0.0572	0.0429	335
2006	FORD	ESCAPE HYBRID	4	13,596	0.1001	0.0572	0.0429	583
2006	FORD	ESCAPE HYBRID	4	3,990	0.1001	0.0572	0.0429	171

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Sample VOC Benefit Calculations for the 2012 Fiscal Year from TCEQ Bins 3 and 4 Vehicles

Model Year	Vehicle Make	Vehicle Model	Tier 2 Bin	FY 2012 Mileage	Bin 5 VOC Rate (gpm)	Vehicle VOC Rate (gpm)	VOC Difference (gpm)	VOC Benefit (grams)
2012	FORD	FOCUS	3	9,696	0.0576	0.0352	0.0224	217
2011	FORD	FOCUS	3	13,729	0.0583	0.0356	0.0227	311
2010	FORD	FOCUS	3	12,351	0.0591	0.0361	0.0230	284
2010	FORD	FOCUS	3	12,612	0.0591	0.0361	0.0230	290
2009	FORD	ESCAPE HYBRID	3	23,044	0.0591	0.0361	0.0230	530
2009	FORD	ESCAPE HYBRID	3	5,645	0.0591	0.0361	0.0230	130
2009	FORD	ESCAPE HYBRID	3	8,750	0.0591	0.0361	0.0230	201
2009	FORD	ESCAPE HYBRID	3	11,254	0.0591	0.0361	0.0230	259
2009	FORD	ESCAPE HYBRID	3	11,531	0.0591	0.0361	0.0230	265
2009	FORD	ESCAPE HYBRID	3	10,451	0.0591	0.0361	0.0230	240
2009	FORD	ESCAPE HYBRID	3	11,756	0.0591	0.0361	0.0230	270
2009	FORD	ESCAPE HYBRID	3	9,851	0.0591	0.0361	0.0230	227
2009	FORD	ESCAPE HYBRID	3	10,844	0.0591	0.0361	0.0230	249
2009	FORD	ESCAPE HYBRID	3	13,269	0.0591	0.0361	0.0230	305
2009	FORD	ESCAPE HYBRID	3	10,153	0.0591	0.0361	0.0230	233
2009	FORD	ESCAPE HYBRID	3	6,923	0.0591	0.0361	0.0230	159
2009	FORD	ESCAPE HYBRID	3	8,383	0.0591	0.0361	0.0230	193
2009	FORD	ESCAPE HYBRID	3	8,444	0.0591	0.0361	0.0230	194
2009	FORD	ESCAPE HYBRID	3	10,282	0.0591	0.0361	0.0230	236
2009	FORD	ESCAPE HYBRID	3	9,238	0.0591	0.0361	0.0230	212
2009	FORD	ESCAPE HYBRID	3	5,464	0.0591	0.0361	0.0230	126
2009	FORD	ESCAPE HYBRID	3	3,783	0.0591	0.0361	0.0230	87
2009	TOYO	PRIUS	3	8,438	0.0591	0.0361	0.0230	194
2009	TOYO	PRIUS	3	8,461	0.0591	0.0361	0.0230	195
2009	TOYO	PRIUS	3	8,363	0.0591	0.0361	0.0230	192
2008	FORD	ESCAPE HYBRID	3	15,644	0.0763	0.0466	0.0297	464
2008	TOYO	PRIUS	3	24,352	0.0763	0.0466	0.0297	723
2008	TOYO	PRIUS	3	18,306	0.0763	0.0466	0.0297	543
2008	TOYO	PRIUS	3	23,993	0.0763	0.0466	0.0297	712
2011	CHEV	IMPALA	4	10,144	0.0583	0.0454	0.0130	131
2011	CHEV	IMPALA	4	22,365	0.0583	0.0454	0.0130	290
2011	CHEV	IMPALA	4	24,106	0.0583	0.0454	0.0130	312
2011	CHEV	IMPALA	4	23,145	0.0583	0.0454	0.0130	300
2010	CHEV	IMPALA	4	19,128	0.0591	0.0460	0.0131	251
2010	CHEV	IMPALA	4	22,210	0.0591	0.0460	0.0131	292
2010	CHEV	IMPALA	4	24,493	0.0591	0.0460	0.0131	322
2006	FORD	ESCAPE HYBRID	4	8,397	0.0916	0.0712	0.0203	171
2006	FORD	ESCAPE HYBRID	4	12,925	0.0916	0.0712	0.0203	263
2006	FORD	ESCAPE HYBRID	4	8,908	0.0916	0.0712	0.0203	181
2006	FORD	ESCAPE HYBRID	4	7,810	0.0916	0.0712	0.0203	159
2006	FORD	ESCAPE HYBRID	4	13,596	0.0916	0.0712	0.0203	277
2006	FORD	ESCAPE HYBRID	4	3,990	0.0916	0.0712	0.0203	81

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Sample CO Benefit Calculations for the 2012 Fiscal Year from TCEQ Bins 3 and 4 Vehicles

Model Year	Vehicle Make	Vehicle Model	Tier 2 Bin	FY 2012 Mileage	Bin 5 CO Rate (gpm)	Vehicle CO Rate (gpm)	CO Difference (gpm)	CO Benefit (grams)
2012	FORD	FOCUS	3	9,696	1.2311	0.6156	0.6156	5,968
2011	FORD	FOCUS	3	13,729	1.2366	0.6183	0.6183	8,489
2010	FORD	FOCUS	3	12,351	1.2415	0.6207	0.6207	7,667
2010	FORD	FOCUS	3	12,612	1.2415	0.6207	0.6207	7,829
2009	FORD	ESCAPE HYBRID	3	23,044	1.1751	0.5875	0.5875	13,539
2009	FORD	ESCAPE HYBRID	3	5,645	1.1751	0.5875	0.5875	3,317
2009	FORD	ESCAPE HYBRID	3	8,750	1.1751	0.5875	0.5875	5,141
2009	FORD	ESCAPE HYBRID	3	11,254	1.1751	0.5875	0.5875	6,612
2009	FORD	ESCAPE HYBRID	3	11,531	1.1751	0.5875	0.5875	6,775
2009	FORD	ESCAPE HYBRID	3	10,451	1.1751	0.5875	0.5875	6,140
2009	FORD	ESCAPE HYBRID	3	11,756	1.1751	0.5875	0.5875	6,907
2009	FORD	ESCAPE HYBRID	3	9,851	1.1751	0.5875	0.5875	5,788
2009	FORD	ESCAPE HYBRID	3	10,844	1.1751	0.5875	0.5875	6,371
2009	FORD	ESCAPE HYBRID	3	13,269	1.1751	0.5875	0.5875	7,796
2009	FORD	ESCAPE HYBRID	3	10,153	1.1751	0.5875	0.5875	5,965
2009	FORD	ESCAPE HYBRID	3	6,923	1.1751	0.5875	0.5875	4,068
2009	FORD	ESCAPE HYBRID	3	8,383	1.1751	0.5875	0.5875	4,925
2009	FORD	ESCAPE HYBRID	3	8,444	1.1751	0.5875	0.5875	4,961
2009	FORD	ESCAPE HYBRID	3	10,282	1.1751	0.5875	0.5875	6,041
2009	FORD	ESCAPE HYBRID	3	9,238	1.1751	0.5875	0.5875	5,428
2009	FORD	ESCAPE HYBRID	3	5,464	1.1751	0.5875	0.5875	3,210
2009	FORD	ESCAPE HYBRID	3	3,783	1.1751	0.5875	0.5875	2,223
2009	TOYO	PRIUS	3	8,438	1.1751	0.5875	0.5875	4,958
2009	TOYO	PRIUS	3	8,461	1.1751	0.5875	0.5875	4,971
2009	TOYO	PRIUS	3	8,363	1.1751	0.5875	0.5875	4,914
2008	FORD	ESCAPE HYBRID	3	15,644	2.2230	1.1115	1.1115	17,389
2008	TOYO	PRIUS	3	24,352	2.2230	1.1115	1.1115	27,068
2008	TOYO	PRIUS	3	18,306	2.2230	1.1115	1.1115	20,347
2008	TOYO	PRIUS	3	23,993	2.2230	1.1115	1.1115	26,669
2011	CHEV	IMPALA	4	10,144	1.2366	0.6183	0.6183	6,272
2011	CHEV	IMPALA	4	22,365	1.2366	0.6183	0.6183	13,828
2011	CHEV	IMPALA	4	24,106	1.2366	0.6183	0.6183	14,905
2011	CHEV	IMPALA	4	23,145	1.2366	0.6183	0.6183	14,310
2010	CHEV	IMPALA	4	19,128	1.2415	0.6207	0.6207	11,873
2010	CHEV	IMPALA	4	22,210	1.2415	0.6207	0.6207	13,786
2010	CHEV	IMPALA	4	24,493	1.2415	0.6207	0.6207	15,204
2006	FORD	ESCAPE HYBRID	4	8,397	2.6604	1.3302	1.3302	11,170
2006	FORD	ESCAPE HYBRID	4	12,925	2.6604	1.3302	1.3302	17,193
2006	FORD	ESCAPE HYBRID	4	8,908	2.6604	1.3302	1.3302	11,849
2006	FORD	ESCAPE HYBRID	4	7,810	2.6604	1.3302	1.3302	10,389
2006	FORD	ESCAPE HYBRID	4	13,596	2.6604	1.3302	1.3302	18,085
2006	FORD	ESCAPE HYBRID	4	3,990	2.6604	1.3302	1.3302	5,307