

## Below is an Electronic Version of an Out-of-Print Publication

You can scroll to view or print this publication here, or you can borrow a paper copy from the Texas State Library, 512/463-5455. You can also view a copy at the TCEQ Library, 512/239-0020, or borrow one through your branch library using interlibrary loan.

The TCEQ's current print publications are listed in our catalog at <http://www.tceq.texas.gov/publications/>.



December 2009  
SFR-072/09

# Annual Report of Nonfinancial Data Fiscal Year Ending August 31, 2009

printed on  
recycled paper

Financial Administration Division

---

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY



**Annual Report of  
Nonfinancial Data  
Fiscal Year Ending August 31, 2009**

Prepared by  
Financial Administration Division  
SFR-072/09  
December 2009



**Bryan W. Shaw, Ph.D.,** *Chairman*  
**Buddy Garcia,** *Commissioner*  
**Carlos Rubinstein,** *Commissioner*

**Mark R. Vickery, P.G.,** *Executive Director*

*We authorize you to use or reproduce any original material contained in this publication—that is, any material we did not obtain from other sources. Please acknowledge the TCEQ as your source.*

*Copies of this publication are available for public use through the Texas State Library, other state depository libraries, and the TCEQ Library, in compliance with state depository law. For more information on TCEQ publications call 512-239-0028 or visit our Web site at:*

***[www.tceq.state.tx.us/goto/publications](http://www.tceq.state.tx.us/goto/publications)***

Published and distributed  
by the  
Texas Commission on Environmental Quality  
PO Box 13087  
Austin TX 78711-3087

The TCEQ is an equal opportunity employer. The agency does not allow discrimination on the basis of race, color, religion, national origin, sex, disability, age, sexual orientation or veteran status. In compliance with the Americans with Disabilities Act, this document may be requested in alternate formats by contacting the TCEQ at 512-239-0028, Fax 512-239-4488, or 1-800-RELAY-TX (TDD), or by writing P.O. Box 13087, Austin, TX 78711-3087.

## TABLE OF CONTENTS

	<b>Page</b>
Letter of Transmittal	v
Schedule of Space Occupied	2
Schedule of Professional/Consulting Fees and Legal Service Fees	4
Schedule of Itemized Purchases	9
HUB Strategic Plan Progress Report	10
Appropriation Item Transfer Schedule	11
Schedule of Vehicles Purchased	12
Indirect Cost Schedule	13
Schedule of Recycled, Remanufactured and Environmentally Sensitive Purchases	14
Schedule of Fuel Consumption	15



Bryan W. Shaw, Ph.D., *Chairman*  
Buddy Garcia, *Commissioner*  
Carlos Rubinstein, *Commissioner*  
Mark R. Vickery, P.G., *Executive Director*



## TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

*Protecting Texas by Reducing and Preventing Pollution*

December 11, 2009

The Honorable Rick Perry, Governor  
Mr. John Keel, CPA, State Auditor  
Mr. John O'Brien, Director, Legislative Budget Board

Dear Gentlemen:

We are pleased to submit the Texas Commission on Environmental Quality's *Annual Report of Nonfinancial Data* for the fiscal year ending August 31, 2009. This report is submitted in accordance with the instructions for completing the Annual Report of Nonfinancial Data and in compliance with the TEX. GOV'T CODE ANN. SEC. 2101.0115.

The enclosed report has not been audited and is considered to be independent of the agency's Annual Financial Report.

If you have any questions, please contact Ms. Linda Flores, Chief Financial Officer, at 239-0290.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark Vickery", with a large, stylized flourish extending from the end of the signature.

Mark R. Vickery, P.G.  
Executive Director

Enclosure



## Schedules

-UNAUDITED-

## SCHEDULE OF SPACE OCCUPIED

### August 31, 2009

Location	Address	Lease No.	Type	Usable Square Feet
<b>STATE OWNED:</b>				
Austin	12100 Park 35 Circle (Bldg. A)		Office	165,720
Austin	12118 Park 35 Circle (Bldg. D/E)		Office	93,627
Austin	12124 Park 35 Circle (Bldg. B/C)		Office	117,762
Corpus Christi	6300 Ocean Drive, Suite 1200		Office	11,164
Houston	5425 Polk Ave, Suite H		Office	39,011
El Paso	401 E. Franklin Ave., Suite 560		Office	7,124
<b>NON-STATE OWNED:</b>				
Abilene	1977 Industrial Blvd	1110	Office	8,805
Amarillo	3918 Canyon Drive	20116	Office	7,475
Austin	10707 IH 35 North		Storage	738
Austin	12015 Park 35 Circle (Bldg. F)	7689	Office	167,074
Austin	1700 Hydro Lane		Storage	1,970
Austin	1700 Hydro Lane	4793	Access RD/Storage	10,964
Austin	2800 S IH 35, Suite 100	10406	Office	9,950
Austin	8606 Wall Street, Bldg. 16		Warehouse	18,000
Austin	13107 Dessau Road	10460	Storage	2,000
Beaumont	3870 Eastex Frwy., Suite 110	7089	Office	15,274
Beaumont	2430 W. Cardinal		Storage	2,000
Dallas/Fort Worth	2309 Gravel Riverside Tech Center	10462	Office	26,084
Eagle Pass	1152 Ferry Street	9058	Office	805
El Paso	7606J Boeing		Storage	1,200
Harlingen	1804 W. Jefferson	9867	Office	12,199
Houston	5144 E. Sam Houston Parkway North	6255	Lab	23,160
Laredo	707 Calton Rd.	10626	Office	4,980
Lubbock	5012 50th Street, Suite 100	10767	Office	6,848
Midland	3300 North A Street Bldg 4 Suite 107	9258	Office/Lab/Storage	8,068
San Angelo	622 S. Oakes St.	9918	Office	7,913
San Angelo	2431 College Hills Blvd.		Storage	330
San Antonio	14250 Judson Road	1402	Office	17,020
Stephenville	580-D Lingleville Rd.	1622	Office	2,135
Stephenville	1706 N Columbia Ave		Storage	100
Tyler	2916 Teague Drive	9232	Office	15,640
Waco	6801 Sanger Avenue, Suite 2500	6231	Office	13,225
Webster	17041 El Camino Real	10780	Office	1,871

**TOTAL :**

-UNAUDITED-

<u>FTE's</u>	<u>Rental Per Month</u>		<u>Actual Annual Cost</u>	<u>Comments Lease Exp.</u>
	<u>Cost Per Square Foot</u>	<u>Cost Per Month</u>		
569	N/A - State-Owned Property			
331	N/A - State-Owned Property			
444	N/A - State-Owned Property			
55	N/A - State-Owned Property			
228	N/A - State-Owned Property			
28	N/A - State-Owned Property			
22	\$ 1.0567	\$ 9,304	\$ 111,647	10/31/13
30	0.3566	2,665	31,985	10/31/14
	0.6096	450	5,395	08/31/09
739	1.3673	228,448	2,741,371	11/02/17
	0.4619	910	10,920	08/31/09
	0.2899	3,179	38,144	08/31/15
35	1.4762	14,688	176,256	02/28/13
	0.2538	4,568	54,819	08/31/09
	0.5997	1,199	14,392	09/30/12
66	1.3194	20,152	241,829	12/31/14
	0.5625	1,125	13,500	08/31/09
95	0.7193	18,762	225,144	07/31/13
3	0.7143	575	6,900	02/28/11
	0.1083	130	1,560	08/31/09
33	1.2092	14,751	177,010	05/31/13
22	1.1049	25,589	307,069	02/14/10
12	1.6490	8,212	98,542	05/31/13
22	0.8876	6,078	72,938	08/31/16
20	0.7568	6,105	73,266	10/31/11
11	0.9242	7,313	87,755	07/31/19
	0.2083	69	825	08/31/09
61	1.5821	26,928	323,138	10/31/10
7	1.1189	2,389	28,666	06/30/11
	0.3500	35	420	08/31/09
55	0.7729	12,088	145,053	04/30/11
34	0.9258	12,243	146,921	08/31/16
8	1.1718	2,193	26,310	08/31/15
<u>2,930</u>		<u>\$ 430,148</u>	<u>\$ 5,161,776</u>	

-UNAUDITED-

**PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES**  
**For the Fiscal Year Ending August 31, 2009**

<u>PAYEE</u>	<u>AMOUNT</u>	<u>PURPOSE</u>
ADVENTURE ALLIANCE	\$ 1,149.50	EDUCATIONAL/TRAINING SERVICES
AIR QUALITY SOLUTIONS INC	6,145.35	OTHER PROFESSIONAL SERVICES
ALL SEASONS ENVIRONMENTAL INC	705.00	OTHER PROFESSIONAL SERVICES
ALLEN T CRADDOCK	440.00	OTHER PROFESSIONAL SERVICES
ALLIED CONSULTANTS INC	41,320.97	COMPUTER PROGRAMMING SERVICES
AMEC EARTH & ENVIRONMENTAL INC	613,158.20	ARCHITECTURAL/ENGINEERING SERV
AMERICAN WATER WORKS ASSOCIATION TEXAS	97,569.90	OTHER PROFESSIONAL SERVICES
ANALYTICAL EXCELLENCE INC	14,650.00	OTHER PROFESSIONAL SERVICES
ARK TEX COUNCIL OF GOVERNMENTS	1,125.73	OTHER PROFESSIONAL SERVICES
ARTS + LABOR	89,358.00	OTHER PROFESSIONAL SERVICES
ATC ASSOCIATES INC	4,145.14	OTHER PROFESSIONAL SERVICES
ATTORNEY GENERAL	5,248.64	OTHER PROFESSIONAL SERVICES
AUSTIN CULLIGAN	484,193.49	OTHER PROFESSIONAL SERVICES
BENJAMIN BLOUNT	520.29	EDUCATIONAL/TRAINING SERVICES
BEVERLY A CHIODO PHD	5,610.00	EDUCATIONAL/TRAINING SERVICES
BRAZOS RIVER AUTHORITY	404.09	OTHER PROFESSIONAL SERVICES
BRENT AUVERMANN	399.75	EDUCATIONAL/TRAINING SERVICES
BURSON MARSTELLER	481,245.07	OTHER PROFESSIONAL SERVICES
C & T INFORMATION TECHNOLOGY CONSULTING INC	668,051.00	COMPUTER PROGRAMMING SERVICES
C&JMP INC	990.00	EDUCATIONAL/TRAINING SERVICES
C&T CONSULTING SERVICES LLP	382,567.14	COMPUTER PROGRAMMING SERVICES
CALIFORNIA AIR RESOURCES BOARD	5,000.00	EDUCATIONAL/TRAINING SERVICES
CAMP DRESSER & MCKEE INC	364,810.78	OTHER PROFESSIONAL SERVICES
CGI-AMS INC	125,000.00	CONSULTANT SERVICES-COMPUTER
CITY OF DALLAS AIR POLLUTION CONTROL	219,315.00	OTHER PROFESSIONAL SERVICES
CITY OF DALLAS ENVIRONMENTAL & HEALTH SERVICES	128,082.20	OTHER PROFESSIONAL SERVICES
CITY OF EL PASO	13,686.83	OTHER PROFESSIONAL SERVICES
CITY OF EL PASO DEPARTMENT OF PUBLIC HEALTH	269,383.76	OTHER PROFESSIONAL SERVICES
CITY OF FORT WORTH	387,203.83	OTHER PROFESSIONAL SERVICES
CITY OF HOUSTON	943,231.37	OTHER PROFESSIONAL SERVICES
CITY OF LAREDO	53,112.25	OTHER PROFESSIONAL SERVICES
CITY OF SAN ANTONIO	203,585.53	OTHER PROFESSIONAL SERVICES
CITY OF WESLACO	20,275.00	OTHER PROFESSIONAL SERVICES
CIVIL AIR PATROL TEXAS WING	250.00	OTHER PROFESSIONAL SERVICES
COLLEGE OF THE MAINLAND	67,028.00	EDUCATIONAL/TRAINING SERVICES
CRYSTAL ADVANTAGE LLC	3,125.00	EDUCATIONAL/TRAINING SERVICES
CULTURE TECHNOLOGIES INC	11,443.50	OTHER PROFESSIONAL SERVICES
DALE CARNEGIE & ASSOCIATES INC	3,627.28	EDUCATIONAL/TRAINING SERVICES
DANIEL B STEPHENS & ASSOC INC	79,228.53	OTHER PROFESSIONAL SERVICES
DANIEL B STEPHENS & ASSOCIATES	2,214,053.53	ARCHITECTURAL/ENGINEERING SERV
DARCY ENVIRONMENTAL GROUP	693,695.00	OTHER PROFESSIONAL SERVICES
DEER OAKS EAP SERVICES LLC	34,671.81	OTHER PROFESSIONAL SERVICES
DELTA ENVIRONMENTAL CONSULTANTS INC	2,836,392.35	OTHER PROFESSIONAL SERVICES
DEPARTMENT OF ASSISTIVE AND REHABILITATIVE SERVICE	24,750.00	OTHER PROFESSIONAL SERVICES
DEPARTMENT OF STATE HEALTH SERVICES	231,978.38	OTHER PROFESSIONAL SERVICES
DESERT RESEARCH INSTITUTE	23,772.00	EDUCATIONAL/TRAINING SERVICES
DIOS DADO ENVIRONMENTAL	193,736.10	OTHER PROFESSIONAL SERVICES
DISPUTE RESOLUTION CENTER	450.00	OTHER PROFESSIONAL SERVICES
DOI - USGS	965,320.24	ARCHITECTURAL/ENGINEERING SERV
DOI-USGS	131,071.52	OTHER PROFESSIONAL SERVICES
DRIESSEN WATER I INC	8,704.03	OTHER PROFESSIONAL SERVICES
E H PECHAN & ASSOCIATES INC	222,323.24	OTHER PROFESSIONAL SERVICES
EA ENGINEERING SCIENCE & TECHNOLOGY INC	27,515.53	OTHER PROFESSIONAL SERVICES
EA ENGINEERING SCIENCE AND TECHNOLOGY	2,110,263.40	ARCHITECTURAL/ENGINEERING SERV
EAGLE CONSTRUCTION AND ENVIRONMENTAL LLC	411,359.34	OTHER PROFESSIONAL SERVICES

-UNAUDITED-

**PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES**  
**For the Fiscal Year Ending August 31, 2009**

<u>PAYEE</u>	<u>AMOUNT</u>	<u>PURPOSE</u>
EAGLE CONSTRUCTION AND ENVIRONMENTAL SERVICES INC	\$ 319,927.39	ARCHITECTURAL/ENGINEERING SERV
EAGLE PASS ISD	11,999.98	OTHER PROFESSIONAL SERVICES
EASTERN RESEARCH GROUP INC	1,100,320.08	COMPUTER PROGRAMMING SERVICES
ECOLOGY & ENVIRONMENT INC	1,942,407.22	OTHER PROFESSIONAL SERVICES
EDGE OF YOUR SEAT CONSULTING	1,000.00	EDUCATIONAL/TRAINING SERVICES
EDM CONSULTING LLC (DBA ENVIROPLAN CONSULTING)	27,481.74	OTHER PROFESSIONAL SERVICES
ELDER CARE HOME HEALTH SERVICES	180.00	MEDICAL SERVICES
EMERALD ENVIRONMENTAL SERVICES LTD	349,555.00	OTHER PROFESSIONAL SERVICES
EMPLOYEES RETIREMENT SYSTEM	144,000.00	OTHER PROFESSIONAL SERVICES
ENFOLD SYSTEMS LLC	46,878.75	COMPUTER PROGRAMMING SERVICES
ENFOTECH AND CONSULTING INC	119,156.00	COMPUTER PROGRAMMING SERVICES
ENPROTEC INC	108,529.95	OTHER PROFESSIONAL SERVICES
ENPROTEC INC/HIBBS AND TODD INC	2,025,805.62	ARCHITECTURAL/ENGINEERING SERV
ENVIRON INTERNATIONAL CORPORATION	561,655.93	OTHER PROFESSIONAL SERVICES
ENVIRONMENTAL QUALITY MANAGEMENT INC	225,219.38	OTHER PROFESSIONAL SERVICES
ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE INC	10,650.00	EDUCATIONAL/TRAINING SERVICES
ESI INTERNATIONAL	88,395.00	EDUCATIONAL/TRAINING SERVICES
EXECUTIVE WOMEN IN TEXAS GOVERNMENT	657.00	EDUCATIONAL/TRAINING SERVICES
FLIR SYSTEMS INC	14,950.00	EDUCATIONAL/TRAINING SERVICES
FLOODMAN	1,400.00	OTHER PROFESSIONAL SERVICES
FREESE & NICHOLS INC	266,120.00	ARCHITECTURAL/ENGINEERING SERV
G & S ENVIRONMENTAL SERVICES	220,868.55	OTHER PROFESSIONAL SERVICES
GALVESTON COUNTY HEALTH DISTRICT	55,755.06	OTHER PROFESSIONAL SERVICES
GEOSTRATA ENVIRONMENTAL CONSULTANTS INC	196,210.17	OTHER PROFESSIONAL SERVICES
GLOBAL NETWATCH	9,600.00	COMPUTER PROGRAMMING SERVICES
GORGE PRESERVATION SOCIETY INC	190.00	EDUCATIONAL/TRAINING SERVICES
I T TOOLWORKS LLC	55,416.62	OTHER PROFESSIONAL SERVICES
ICF INCORPORATED LLC	2,401.83	OTHER PROFESSIONAL SERVICES
INCONTROL TECHNOLOGIES INC	384,604.67	OTHER PROFESSIONAL SERVICES
INTERNATIONAL BUSINESS MACHINES CORPORATION	6,475.00	EDUCATIONAL/TRAINING SERVICES
INVISION GROUP LLC	1,500.00	EDUCATIONAL/TRAINING SERVICES
IPS METEO STAR INC	406,496.34	OTHER PROFESSIONAL SERVICES
IPSO FACTO CONSULTING INC	551,953.98	COMPUTER PROGRAMMING SERVICES
JACKSON SJOBERT MCCARTHY & WILSON LLP	641.81	OTHER PROFESSIONAL SERVICES
JAMES MIERTSCHIN & ASSOCIATES	163,081.58	OTHER PROFESSIONAL SERVICES
JET SOFTWARE SOLUTIONS INC	2,979,293.50	COMPUTER PROGRAMMING SERVICES
JOHN C WHITE	1,349.77	OTHER PROFESSIONAL SERVICES
JOHN O KAIN	1,000.00	OTHER PROFESSIONAL SERVICES
JULIE FELLOWS	1,000.00	EDUCATIONAL/TRAINING SERVICES
KARL BAYER DISPUTE RESOLUTION SPECIALISTS	3,000.00	OTHER PROFESSIONAL SERVICES
KEENA & COMPANY	168,396.35	OTHER PROFESSIONAL SERVICES
KEEP TEXAS BEAUTIFUL	35,000.00	OTHER PROFESSIONAL SERVICES
KENNETH L PEDDICORD	571.55	OTHER PROFESSIONAL SERVICES
KLEINFELDER	108,790.65	OTHER PROFESSIONAL SERVICES
LAMAR UNIVERSITY	363,171.70	OTHER PROFESSIONAL SERVICES
LARRY M HAUCK	365.41	OTHER PROFESSIONAL SERVICES
LAWRENCE RAGAN COMMUNICATIONS INC	895.00	EDUCATIONAL/TRAINING SERVICES
LEAK SURVEYS INC	49,824.48	OTHER PROFESSIONAL SERVICES
LINEBARGER GOGGAN BLAIR SAMPSON LLP	72,853.83	FINANCIAL AND ACCOUNTING SERV
LIQUID LEARNING	528,239.85	OTHER PROFESSIONAL SERVICES
LLANO-PERMIAN ENVIRONMENTAL	257,420.38	ARCHITECTURAL/ENGINEERING SERV
LOWER COLORADO RIVER AUTHORITY	359,998.12	OTHER PROFESSIONAL SERVICES
LOW-LEVEL RADIOACTIVE WASTE FORUM INC	4,250.00	OTHER PROFESSIONAL SERVICES
MARGARET HENDERSON	3,692.32	OTHER PROFESSIONAL SERVICES
MARY KATHERINE KENNEDY	1,200.00	OTHER PROFESSIONAL SERVICES

-UNAUDITED-

**PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES**  
**For the Fiscal Year Ending August 31, 2009**

<u>PAYEE</u>	<u>AMOUNT</u>	<u>PURPOSE</u>
MICHAEL S FORD	\$ 3,326.44	OTHER PROFESSIONAL SERVICES
MICROASSIST	2,500.00	EDUCATIONAL/TRAINING SERVICES
MICROASSIST INC	67,822.00	COMPUTER PROGRAMMING SERVICES
MR WILLIAM SMITH	4,654.75	OTHER PROFESSIONAL SERVICES
NATIONAL PARK SERVICE	34,531.10	OTHER PROFESSIONAL SERVICES
NETCENTRIC TECHNOLOGIES	4,000.00	EDUCATIONAL/TRAINING SERVICES
NEUBUS INC	125,912.34	DATA PROCESSING SERVICES
NEW HORIZONS COMPUTER LEARNING CENTER OF AUSTIN	10,925.00	EDUCATIONAL/TRAINING SERVICES
NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	50,000.00	OTHER PROFESSIONAL SERVICES
NORTHEAST TEXAS MUNICIPAL WATER DISTRICT	37,839.98	ARCHITECTURAL/ENGINEERING SERV
OFFICE OF STATE FEDERAL RELATIONS	18,666.67	OTHER PROFESSIONAL SERVICES
OFFICE OF THE GOVERNOR	147,000.00	OTHER PROFESSIONAL SERVICES
ORSAT L L C	399,395.40	OTHER PROFESSIONAL SERVICES
PACOTECH INC	2,749,210.39	OTHER PROFESSIONAL SERVICES
PARSONS TRANSPORTATION GROUP INC	152,498.68	OTHER PROFESSIONAL SERVICES
PHILIP RECLAMATION SERVICES HOUSTON INC	315,797.66	OTHER PROFESSIONAL SERVICES
PRECISION MICROGRAPHICS AND IMAGING INC	93.30	OTHER PROFESSIONAL SERVICES
PRO-OPS INCORPORATED	408,814.25	OTHER PROFESSIONAL SERVICES
RADIATION TECHNOLOGY INC	14,949.00	EDUCATIONAL/TRAINING SERVICES
RAGO TRAINING	27,300.00	OTHER PROFESSIONAL SERVICES
REALSOLUTIONS TRAINING SERVICES	7,500.00	EDUCATIONAL/TRAINING SERVICES
RED RIVER VALLEY ASSOCIATION	120.00	EDUCATIONAL/TRAINING SERVICES
REDSALSA TECHNOLOGIES INC	150,477.60	COMPUTER PROGRAMMING SERVICES
RESEARCH SOLUTIONS	15,973.25	OTHER PROFESSIONAL SERVICES
RESEARCH TRIANGLE INSTITUTE	4,973.00	OTHER PROFESSIONAL SERVICES
REUNION RANCH INC	6,659.85	EDUCATIONAL/TRAINING SERVICES
RICHARD H DOLGENER	580.72	OTHER PROFESSIONAL SERVICES
RICHARD SMITH	1,773.58	OTHER PROFESSIONAL SERVICES
SABINE RIVER AUTHORITY OF TEXAS	8,204.79	OTHER PROFESSIONAL SERVICES
SAMUEL R GRAHAM	600.00	OTHER PROFESSIONAL SERVICES
SAN ANTONIO METROPOLITAN HEALTH DISTRICT	136,845.43	OTHER PROFESSIONAL SERVICES
SAN JACINTO RIVER AUTHORITY	76,431.33	OTHER PROFESSIONAL SERVICES
SENTARI TECHNOLOGIES INC	633,131.13	COMPUTER PROGRAMMING SERVICES
SHANNON LYNN BIBBERDORF	555.00	EDUCATIONAL/TRAINING SERVICES
SHAW ENVIRONMENTAL INC	2,342,251.29	ARCHITECTURAL/ENGINEERING SERV
SHELLY LUCE	884.12	OTHER PROFESSIONAL SERVICES
SHEPHERD TECHNICAL SERVICES	104,217.00	OTHER PROFESSIONAL SERVICES
SHI GOVERNMENT SOLUTIONS INC	8,400.00	EDUCATIONAL/TRAINING SERVICES
SELKEN AND ASSOCIATES CONSULTING	2,845.00	OTHER PROFESSIONAL SERVICES
SKILLPATH INC	199.00	EDUCATIONAL/TRAINING SERVICES
SOLUTIONS TRAINING GROUP	2,555.00	EDUCATIONAL/TRAINING SERVICES
SOUDER MILLER & ASSOCIATES	3,920.00	OTHER PROFESSIONAL SERVICES
SOUTHWEST GEOLOGICAL & ENVIRONMENTAL SERVICES	663,493.15	ARCHITECTURAL/ENGINEERING SERV
STATE AUDITOR'S OFFICE	13,940.00	EDUCATIONAL/TRAINING SERVICES
STEPHEN F AUSTIN STATE UNIVERSITY	415,251.38	OTHER PROFESSIONAL SERVICES
SHRED TEX	320.00	OTHER PROFESSIONAL SERVICES
STEVEN SCHAFERSMAN	40,144.15	OTHER PROFESSIONAL SERVICES
SYNERGY COUNSELING & CONSULTING	1,500.00	EDUCATIONAL/TRAINING SERVICES
TALON HYDRAULICS	518,970.22	ARCHITECTURAL/ENGINEERING SERV
TALON/LPE	572,643.14	ARCHITECTURAL/ENGINEERING SERV
TARLETON STATE UNIVERSITY	282,389.20	OTHER PROFESSIONAL SERVICES
TECHLAW INC	98,939.03	OTHER PROFESSIONAL SERVICES
TECHNICAL MONITORING SERVICES INC	192,308.00	OTHER PROFESSIONAL SERVICES
TEKSYSTEMS INC	57,585.75	COMPUTER PROGRAMMING SERVICES
TERA	87,922.75	OTHER PROFESSIONAL SERVICES

-UNAUDITED-

**PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES**  
**For the Fiscal Year Ending August 31, 2009**

<u>PAYEE</u>	<u>AMOUNT</u>	<u>PURPOSE</u>
TEXAS A & M UNIVERSITY	\$ 57,717.74	OTHER PROFESSIONAL SERVICES
TEXAS A&M UNIVERSITY AT GALVESTON	390,792.70	OTHER PROFESSIONAL SERVICES
TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE CENTER	52,118.61	OTHER PROFESSIONAL SERVICES
TEXAS A&M UNIVERSITY-CORPUS CHRISTI	23,083.32	OTHER PROFESSIONAL SERVICES
TEXAS AGRILIFE EXTENSION SERVICE	41,657.93	OTHER PROFESSIONAL SERVICES
TEXAS AGRILIFE RESEARCH	469,953.14	OTHER PROFESSIONAL SERVICES
TEXAS BUILDING & PROCUREMENT COMMISSION	400.00	EDUCATIONAL/TRAINING SERVICES
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	8,578.00	OTHER PROFESSIONAL SERVICES
TEXAS DEPARTMENT OF INFORMATION RESOURCES	48,000.00	OTHER PROFESSIONAL SERVICES
TEXAS DEPT OF INFORMATION RESOURCES	7,772,091.52	COMPUTER SERVICES-STATEWIDE TECH. CTR
TEXAS ENGINEERING EXPERIMENT STATION	721,047.85	OTHER PROFESSIONAL SERVICES
TEXAS ENGINEERING EXTENSION SERVICE	572,460.90	OTHER PROFESSIONAL SERVICES
TEXAS PARKS & WILDLIFE DEPARTMENT	258,247.50	OTHER PROFESSIONAL SERVICES
TEXAS RURAL WATER ASSOCIATION	950,331.17	OTHER PROFESSIONAL SERVICES
TEXAS STATE UNIVERSITY	4,760.00	EDUCATIONAL/TRAINING SERVICES
TEXAS STATE UNIVERSITY - SAN MARCOS	1,246,619.42	OTHER PROFESSIONAL SERVICES
TEXAS TECH UNIVERSITY	62,246.35	OTHER PROFESSIONAL SERVICES
TEXAS TRANSPORTATION INSTITUTE	560,000.00	OTHER PROFESSIONAL SERVICES
TEXAS WATER UTILITIES ASSOCIATION	112,595.00	OTHER PROFESSIONAL SERVICES
THE GOVERNOR'S CENTER FOR MANAGEMENT DEVELOPMENT	60,000.00	OTHER PROFESSIONAL SERVICES
THE LEARNING PAD LLC	17,990.00	EDUCATIONAL/TRAINING SERVICES
THE SAGE CORPORATION	8,955.00	EDUCATIONAL/TRAINING SERVICES
THE UNIVERSITY OF TEXAS AT AUSTIN	1,685,873.56	OTHER PROFESSIONAL SERVICES
TIMBERLAKE AND ASSOCIATES	3,000.00	EDUCATIONAL/TRAINING SERVICES
TRC ENVIRONMENTAL CORPORATION	295,250.00	ARCHITECTURAL/ENGINEERING SERV
TRINITY RIVER AUTHORITY OF TEXAS	21,604.33	OTHER PROFESSIONAL SERVICES
ULDIS VANAGS	4,579.34	OTHER PROFESSIONAL SERVICES
UNIV OF HOUSTON-CLEAR LAKE	31,492.83	OTHER PROFESSIONAL SERVICES
UNIVERSITY OF HOUSTON-UNIVERSITY PARK	1,176,715.54	OTHER PROFESSIONAL SERVICES
UNIVERSITY OF NEW HAMPSHIRE	7,500.00	COMPUTER PROGRAMMING SERVICES
UNIVERSITY OF TEXAS AT ARLINGTON	736,250.10	OTHER PROFESSIONAL SERVICES
UNIVERSITY OF TEXAS AT BROWNSVILLE	69,102.67	OTHER PROFESSIONAL SERVICES
UNIVERSITY OF TEXAS HEALTH SERVICES	272,598.00	MEDICAL SERVICES
URS CORPORATION	7,029,967.37	ARCHITECTURAL/ENGINEERING SERV
US ENVIRONMENTAL PROTECTION AGENCY	112,446.14	ARCHITECTURAL/ENGINEERING SERV
USDA NATURAL RESOURCES CONSERVATION SERVICE	164,000.00	ARCHITECTURAL/ENGINEERING SERV
UT HEALTH CENTER AT TYLER	18,724.00	MEDICAL SERVICES
UT HEALTH SCIENCE CENTER AT HOUSTON	52,272.30	MEDICAL SERVICES
VAISALA INC	55,865.76	OTHER PROFESSIONAL SERVICES
VARIAN INC	849.96	EDUCATIONAL/TRAINING SERVICES
VIDEO 7 PRODUCTION COMPANY INC	55.95	COMPUTER PROGRAMMING SERVICES
WESTON SOLUTION INC	780.73	OTHER PROFESSIONAL SERVICES
WESTON SOLUTION INC	970,638.28	ARCHITECTURAL/ENGINEERING SERV
WORKERS ASSISTANCE PROGRAM	10,001.52	OTHER PROFESSIONAL SERVICES
WORLDWIDE ENVIRONMENTAL PRODUCTS	97,838.70	OTHER PROFESSIONAL SERVICES
WORTH LLC	3,850.00	EDUCATIONAL/TRAINING SERVICES
<b>TOTAL BEFORE ADJUSTMENTS</b>	<b>\$ 67,578,884.20</b>	
ADJUSTMENTS	(825.00)	
<b>TOTAL PROFESSIONAL &amp; CONSULTING FEES</b>	<b>\$ 67,578,059.20</b>	

-UNAUDITED-

**PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES**  
**For the Fiscal Year Ending August 31, 2009**

<u>PAYEE</u>	<u>AMOUNT</u>	<u>PURPOSE</u>
<b>LEGAL SERVICES FEES</b>		
STATE OFFICE OF ADMINISTRATIVE HEARINGS	938,860.00	LEGAL SERVICES
<b>TOTAL LEGAL SERVICES FEES</b>	<b>\$ 938,860.00</b>	
<b>TOTAL FOR PROFESSIONAL, CONSULTING AND LEGAL SERVICE FEES</b>		
	<b>\$ 68,516,919.20</b>	
<b>DISCRETE GOVERNMENTAL COMPONENT UNIT</b>		
ISDG INC	\$ 38,133.81	OTHER PROFESSIONAL SERVICES
KEENA & COMPANY	12,299.00	OTHER PROFESSIONAL SERVICES
WILKINS GROUP INC	7,736.00	CONSULTANT SERVICES-COMPUTER
<b>TOTAL PROFESSIONAL &amp; CONSULTING FEES</b>	<b>\$ 58,168.81</b>	

**Schedule of Itemized Purchases (Proprietary Purchases)  
For the Year Ended August 31, 2009**

Vendor Name	Amount	Purpose	Justification
Millipore Corporation	\$ 72,269.75	Filters used for BioWatch monitoring	Homeland Security requires using this specific filter for consistency nationwide.
Entech Instruments, Inc.	45,271.60	Entech canisters for continuity of samples collected	Other manufacturers can use different compounds to line canisters which can impact the ability of laboratories to target specific compounds.
BGI Contractor, Inc.	24,130.00	Flow meters to audit and calibrate samplers	The Manufacturer has modified these samplers to meet EPA guidelines and are the only ones that the EPA has approved.
Waters Corp	23,645.00	PDA detectors are a component of the HPLC sampler	This is the only one approved in the NELAC manual.
Met One, Inc.	31,275.00	Super Sass samplers	To be used at the NATTS sites to comply with current approved NATTS network plan of having PM2.5 speciation sampling at NATTS sites.
URG Corporation	20,955.20	Super Sass samplers	To be used at the NATTS sites to comply with current approved NATTS network plan of having PM2.5 speciation sampling at NATTS sites.
Perkin Elmer LAS, Inc.	238,284.24	Replace 2 aging systems to maintain data return requirement for the EPA	This is the only brand approved by the EPA, which is funding this purchase.
Vaisala, Inc.	303,584.00	Conduct monitoring, federally required for the PAMS network	This is the only manufacturer that meets USEPA requirements and is compatible with software decoders for the TAMIS system.
Perkin Elmer LAS, Inc.	136,950.00	Replacement parts and maintenance of the GasFindIR infrared cameras	FLIR Systems is the only manufacturer and only distributor of their products and is the only provider of maintenance, repair, upgrade, evaluation, replacement parts and training for these instruments.
IPS Meteostar, Inc.	99,190.00	Dataloggers to serve as hubs for air monitoring sensors	Sutron dataloggers are the only ones that are compatible with LEADS system and have correct ports.
Goyen Valve Corp C/O Greenspan Analytic	28,809.98	Repair/replace existing units	Parts are available from only one source and replacement units are due to conditions of long term deployment.
In-Situ, Inc.	39,526.56	Repair/replace existing units	Parts are available from only one source and replacement units are due to conditions of long term deployment.
Water Monitoring Solutions, Inc.	84,054.20	Repair/replace existing units	Parts are available from only one source and replacement units are due to conditions of long term deployment.
Perkin Elmer LAS, Inc.	42,800.00	Upgrade LIMS unit	Perkin Elmer is the only vendor that can perform services and revalidate the units.
Enfold Systems	161,190.00	Software/services to support Zope/Plone	Only provider to technical equipment and support for Zope/Plone.
Prophecy Americas, Inc.	72,450.00	Software/services to support IBAR	Only provider to technical equipment and support for IBAR.

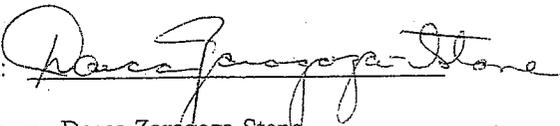
-UNAUDITED-

## HUB STRATEGIC PLAN PROGRESS REPORT

For the Year Ended August 31, 2009

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY 2008	Actual for FY 2009	Goal for FY 2010
Heavy Construction other than building contracts	N/A	N/A	N/A
Building construction, including general contractors and operative builders contracts	N/A	N/A	N/A
Special trade construction contracts	N/A	N/A	N/A
Professional services contracts	21.7%	9.62%	20.0%
Other services contracts	32.8%	36.7%	33.0%
Commodities contracts	33.0%	31.4%	12.6%

Prepared by:   
 Printed Name: Laura Cagle  
 Phone Number: (512) 239-1293

Approved:   
 Printed Name: Dorca Zaragoza-Stone  
 Phone Number: (512) 239- 4866

**APPROPRIATION ITEM TRANSFERS\***  
**For the Fiscal Year Ending August 31, 2009**

**Item of Appropriation (Strategies)**

<b>Item of Appropriation (Strategies)</b>	<b>Transfers In</b>	<b>Transfers Out</b>	<b>Net Transfers</b>
<b>A. Goal: Assessment, Planning and Permitting</b>			
Strategies:			
A.1.1. 13034 Air Quality Assessment and Planning	\$ 99,999.00	\$ (227,271.59)	\$
A.1.2. 13035 Water Assessment and Planning	283,670.00	(103,839.41)	
A.1.3. 13036 Waste Assessment and Planning	13,598.00	(136,407.00)	
A.2.1. 13031 Air Quality Permitting	0.00	0.00	
A.2.2. 13032 Water Resource Permitting	99,351.41	(49,512.00)	
A.2.3. 13033 Waste Management and Permitting	12,618.00	(121,697.00)	
A.2.4. 13043 Occupational Licensing	0.00	0.00	
A.3.1. 13038 Low-Level Radioactive Waste	0.00	0.00	
<b>Total Goal A: Assessment, Planning and Permitting</b>	<b>509,236.41</b>	<b>(638,727.00)</b>	<b>(129,490.59)</b>
<b>B. Goal: Drinking Water &amp; Water Utilities</b>			
Strategies:			
B.1.1. 13039 Safe Drinking Water	105,750.00	338,454.39	
B.1.2. 13040 Water Utilities Oversight	(326,950.39)	(24,658.00)	
<b>Total Goal B: Drinking Water &amp; Water Utilities</b>	<b>(221,200.39)</b>	<b>313,796.39</b>	<b>92,596.00</b>
<b>C. Goal: Enforcement and Compliance</b>			
Strategies:			
C.1.1. 13041 Field Inspections and Complaints	1,358,085.08	(209,458.85)	
C.1.2. 13042 Enforcement and Compliance Support	49,910.85	(324,638.00)	
C.1.3. 13037 Pollution Prevention Recycling	95,951.59	(238,968.00)	
<b>Total Goal C: Enforcement and Compliance</b>	<b>1,503,947.52</b>	<b>(773,064.85)</b>	<b>730,882.67</b>
<b>D. Goal: Pollution Cleanup</b>			
Strategies:			
D.1.1. 13044 Storage Tank Admin & Cleanup	0.00	0.00	
D.1.2. 13046 Hazardous Materials Cleanup	845,189.00	(1,236,145.08)	
<b>Total Goal D: Pollution Cleanup</b>	<b>845,189.00</b>	<b>(1,236,145.08)</b>	<b>(390,956.08)</b>
<b>E. Goal: River Compact Commission</b>			
Strategies:			
E.1.1. 13050 Canadian River Compact	0.00	(4,595.00)	
E.1.2. 13051 Pecos River Compact	1,000.00	0.00	
E.1.3. 13052 Red River Compact	2,195.00	0.00	
E.1.4. 13053 Rio Grande River Compact	1,400.00	0.00	
E.1.5. 13054 Sabine River Compact	0.00	0.00	
<b>Total Goal E: River Compact Commission</b>	<b>4,595.00</b>	<b>(4,595.00)</b>	<b>0.00</b>
<b>F. Goal: Indirect Administration</b>			
Strategies:			
F.1.1. 13800 Central Administration	4,948.00	(197,577.99)	
F.1.2. 13801 Information Resources	23,911.40	(77,452.00)	
F.1.3. 13802 Other Support Services	(51,913.41)	(4,948.00)	
<b>Total Goal F: Indirect Administration</b>	<b>(23,054.01)</b>	<b>(279,977.99)</b>	<b>(303,032.00)</b>
<b>Net Appropriation Item Transfers</b>	<b>\$ 2,618,713.53</b>	<b>\$ (2,618,713.53)</b>	<b>\$ 0.00</b>

\* This schedule does not include Benefit Replacement Pay Transfers, Salary Increase Transfers, or Longevity Transfers.

-UNAUDITED-

**SCHEDULE OF VEHICLES PURCHASED**  
**For the Fiscal Year Ending August 31, 2009**

<u>Make</u>	<u>Model</u>	<u>Quantity</u>	<u>Purchase Price</u>	<u>Type of Use</u>	<u>Fuel Efficiency In Average Miles per Gallon</u>
Chevrolet	Express 1500 Van	4	\$ 76,546.32	Field Investigations	9-12
Chevrolet	Silverado Hybrid	2	75,128.94	Field Investigations	21-22
Chevrolet	Suburban	1	33,288.96	Field Investigations	14-19
Chevrolet	Uplander	4	73,962.84	Field Investigations	16-23
Dodge	Dakota Quad PU	1	17,181.94	Field Investigations	16-32
Ford	Escape	3	55,877.80	Field Investigations	18-26
Ford	Escape Hybrid	3	78,564.03	Central Administration	36-31
Ford	Escape Hybrid	15	398,985.15	Field Investigations	36-31
Ford	Expedition	1	25,404.10	Field Investigations	31-36
Ford	F-250 Ex/Cab 4X4	2	57,557.97	Field Investigations	No Data
Ford	F-350 Ex/Cab	1	30,356.37	Field Investigations	No Data
Toyota	Prius	3	70,979.70	Field Investigations	48-45
<b>Total</b>		<b>40</b>	<b>\$ 993,834.12</b>		

-UNAUDITED-

**INDIRECT COST SCHEDULE**  
**For the Fiscal Year Ending August 31, 2009**

<b>A. Payroll Related Costs</b>		
FICA Employer Matching Contribution	\$ 11,723,176	
Group Health Insurance	19,370,407	
Retirement	9,507,510	
Unemployment	104,350	
<b>Total Payroll Related Costs</b>		\$ <u>40,705,443</u>
Workers' Compensation	339,949	
Benefit Replacement Pay (BRP)	1,075,254	
<b>Total Worker's Compensation and BRP</b>		<u>1,415,203</u>
<b>B. Indirect Costs</b>		
Bond Debt Service Payments - TFC		
TPFA	0	
<b>Total Indirect Costs</b>		<u>0</u>
<b>C. Indirect Costs - Statewide Full Cost Allocation Plan</b>		
BUILDING DEPRECIATION	186,439	
EQUIPMENT USE & DEPRECIATION	0	
(304) COMPTROLLER OF PUBLIC ACCOUNTS	985,997	
(313) DEPARTMENT OF INFORMATION RESOURCES	122,178	
(405) DPS SECURITY	841	
(303) TFC ADMINISTRATION	0	
(303) TFC PURCHASING	171,956	
(303) TFC PRO CARD REBATE	(50,407)	
(303) TFC SUPPORT SERVICES	10,881	
(303) TFC BUILDING & PROPERTY	469,381	
(303) TFC FACILITIES & SPACE	38,773	
(301) GOVERNOR - BUDGET & PLANNING	33,948	
(479) SORM	13,731	
(809) STATE PRESERVATION BOARD	0	
(101) SENATE	17,025	
(102) HOUSE OF REPRESENTATIVES	20,863	
(103) TEXAS LEGISLATIVE COUNCIL	16,118	
(104) LEGISLATIVE BUDGET BOARD	107,723	
(105) LEGISLATIVE REFERENCE LIBRARY	15,973	
(116) SUNSET ADVISORY COMMISSION	17,502	
<b>Total Indirect Costs - Statewide FY2009 Full Cost Allocation Plan</b>		<u>2,178,922</u>
<b>TOTAL INDIRECT COSTS</b>		\$ <u><u>44,299,568</u></u>

-UNAUDITED-

**SCHEDULE OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES**

**For the Fiscal Year Ending August 31, 2009**

Point of Contact: Joe McGill  
 Phone Number: 512-239-1813  
 E-Mail Address: jmcgill@tceq.state.tx.us

E1, E2, or E3	Description	Total Expenditures		
		Non-Delegated	Delegated	Total
Total E1, Including 1st Choice	Recycled	\$ 285,185.62	\$ 0.00	\$ 285,185.62
Total E2, Including 1st Choice	Remanufactured	67,483.89	0.00	67,483.89
Total E3, Including 1st Choice	Environmentally Sensitive	574,449.05	0.00	574,449.05
<b>Total of E1, E2 and E3 includes Recycled 1<sup>st</sup> Choice Targeted Totals</b>		<b>\$ 927,118.56</b>	<b>\$ 0.00</b>	<b>\$ 927,118.56</b>

FY 2009 1 <sup>st</sup> Choice Targeted Commodities	Expenditures			% Spent on 1 <sup>st</sup> Choice Products 100*[A/(A+B)]
	1st Choice Products (A)	Virgin Counterpart (B)	Total (A+B)	
Motor Oil & Lubricants	\$ 0.00	\$ 0.00	\$ 0.00	0%
Toilet Paper, Toilet Seat Covers & Paper Towels	2,849.33	0.00	2,849.33	100%
Printing Paper, Copier Paper & Computer Paper	211,937.07	0.00	211,937.07	100%
Business Envelopes	9,743.17	0.00	9,743.17	100%
Plastic Trash Bags	0.00	0.00	0.00	0%
Plastic Covered Binders	0.00	0.00	0.00	0%
Recycling Containers	0.00	0.00	0.00	0%
Photocopiers	568,458.35	0.00	568,458.35	100%
<b>Total 1<sup>st</sup> Choice Targeted Commodities</b>	<b>\$ 792,987.92</b>	<b>\$ 0.00</b>	<b>\$ 792,987.92</b>	<b>100%</b>

Summary of Total Number of FY 2009 Justification Letters	Total Cost	Total Quality	Total Not Available	Total Other
Motor Oil & Lubricants	0	0	0	0
Toilet Paper, Toilet Seat Covers & Paper Towels	0	0	0	0
Printing Paper, Copier Paper & Computer Paper	0	0	0	0
Business Envelopes	0	0	0	0
Plastic Trash Bags	0	0	0	0
Plastic Covered Binders	0	0	0	0
Recycling Containers	0	0	0	0
Photocopiers	0	0	0	0
<b>Total Number(s)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Schedule of Fuel Consumption  
FY2006 Through FY2009**

FY2006 Avg Consumption	FY2007 Avg Consumption	FY2008 Avg Consumption	FY2009 Avg Consumption		Current Reduction % +/-							
<b>23200</b>	<b>21946</b>	<b>25020</b>	<b>18866</b>		<b>-18.68%</b>							
	<b>Year</b>	<b>Average</b>	<b>Year</b>	<b>Average</b>	<b>Year</b>	<b>Average</b>						
<b>FY2006 Baseline</b>	<b>FY06</b>	23199.51	<b>FY06</b>	23199.51	<b>FY06</b>	23199.51						
<b>Average by FY</b>	<b>FY07</b>	21945.76	<b>FY08</b>	25019.87	<b>FY09</b>	18865.63						
<b>Difference in Gallons</b>	<b>+/-</b>	-1253.75	<b>+/-</b>	1820.35	<b>+/-</b>	-4333.88						
<b>FY2006</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>
Gas/Diesel	19893.15	17569.49	15056.17	14396.94	16461.45	15173.99	17867.48	17046.76	18846.31	19787.99	17181.30	19789.28
LPG/E85	5253.90	7608.90	6029.20	5106.80	6886.30	6714.05	7007.20	6303.30	5802.30	4819.60	3840.50	3951.80
Total Fuel	25147.05	25178.39	21085.37	19503.74	23347.75	21888.04	24874.68	23350.06	24648.61	24607.59	21021.80	23741.08
Total Miles	392120	395743	344637	285292	397393	345559	402752	382823	430331	386409	336216	402039
Avg MPG	15.593	15.718	16.345	14.628	17.021	15.788	16.191	16.395	17.459	15.703	15.994	16.934
<b>FY2007</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>
Gas/Diesel	15678.28	19595.54	16655.44	15991.82	15278.60	18208.66	21075.83	18449.13	20671.50	18033.72	18771.43	20525.95
LPG/E85	3924.30	4429.20	3086.80	3278.90	3270.40	3858.70	4597.20	4699.30	4769.70	3025.10	2876.40	2597.20
Total Fuel	19602.58	24024.74	19742.24	19270.72	18549.00	22067.36	25673.03	23148.43	25441.20	21058.82	21647.83	23123.15
Total Miles	332695	397792	335473	312331	326045	377639	412124	386113	419523	362014	361307	417299
Avg MPG	16.972	16.558	16.993	16.208	17.577	17.113	16.053	16.680	16.490	17.191	16.690	18.047
<b>FY2008</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>
Gas/Diesel	16591.29	22477.45	19062.16	14622.80	19106.06	21055.24	18457.25	22521.26	19648.64	31954.69	40593.22	34674.72
LPG/E85	2496.30	2832.21	2295.60	1679.30	1783.70	1649.20	2135.60	869.80	1187.50	1228.40	791.20	524.80
Total Fuel	19087.59	25309.66	21357.76	16302.10	20889.76	22704.44	20592.85	23391.06	20836.14	33183.09	41384.42	35199.52
Total Miles	325466	442887	346335	266305	354658	357407	341084	417793	320435	352993	375270	299364
Avg MPG	17.051	17.499	16.216	16.336	16.978	15.742	16.563	17.861	15.379	10.638	9.068	8.505
<b>FY2009</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>
Gas/Diesel	18114.32	24516.33	10892.82	14872.99	13156.34	18967.97	18703.92	20055.75	19460.44	20496.59	21289.44	21343.73
LPG/E85	487.60	526.50	314.30	199.30	212.10	301.90	271.40	299.00	457.80	642.40	587.69	216.96
Total Fuel	18601.92	25042.83	11207.12	15072.29	13368.44	19269.87	18975.32	20354.75	19918.24	21138.99	21877.13	21560.69
Total Miles	404401	471213	458211	279403	322243	313827	356790	378513	300416	364548	440760	384250
Avg MPG	21.740	18.816	40.886	18.538	24.105	16.286	18.803	18.596	15.082	17.245	20.147	17.822

