

Colorado/Lavaca Basin and Bay Area Stakeholder Committee

Basin and Bay Expert Science Team (BBEST) BUDGET

BBEST Members Expenses	\$128,000
Available for Contracts	\$100,000

BBEST Members are paid \$150.00 Hour plus travel and Per Diem Expenses ¹

Estimated Meeting Cost for 1 Day 8 hour meeting ³

Number of BBEST Members	5	6	7	8	9	10	11	12
Meeting Time	\$6,000	\$7,200	\$8,400	\$9,600	\$10,800	\$12,000	\$13,200	\$14,400
Travel, Lodging, Per diem	\$1,125	\$1,350	\$1,575	\$1,800	\$2,025	\$2,250	\$2,475	\$2,700
Total Cost for the meeting	\$7,125	\$8,550	\$9,975	\$11,400	\$12,825	\$14,250	\$15,675	\$17,100
Cost for 12 meetings	\$85,500	\$102,600	\$119,700	\$136,800	\$153,900	\$171,000	\$188,100	\$205,200

- 1 Travel is paid in accordance with the State of Texas Travel Allowance Guide (TAG)
- 2 This assumes all committee members bill for their meeting time. In the prior BBESTs some state, federal and river authority employees consider serving on the BBEST part of their regular jobs and did not bill for their time.
- 3 Not all meetings need be 8 hours.

