

ENERGY SAVINGS PLAN

I. CONSERVATION GOAL

In implementing Executive Order RP 49, the Texas Commission on Environmental Quality (TCEQ) established a goal of reducing its energy consumption by five percent over the five-year period beginning January 1, 2006. The agency's average monthly consumption of electricity and fuels during calendar year 2005 is being used as a baseline for measuring progress towards the five percent reduction goal.

The TCEQ continues to make a good faith effort to attain the above standard, recognizing that various factors, both internal and external to the agency's control, contribute to actual utility usage. Of note as well, for a majority of its facilities, TCEQ is a tenant agency of the Texas Facilities Commission (TFC). TCEQ has a pending request to the TFC to conduct an energy audit.

II. CONSUMPTION THROUGH QUARTER ENDING MARCH 31, 2009

	Baseline	Calendar Year 2006		01/01/06 – 12/31/08		01/01/06 – 03/31/09	
	Average Monthly Consumption for Calendar Year 2005	Average Monthly Consumption	Cum % Chg +/- from Baseline	Average Monthly Consumption	Cum % Chg +/- from Baseline	Average Monthly Consumption	Cum % Chg +/- from Baseline
Elec.	1,140,000	1,156,167	+1.42%	1,177,756	+3.31%	1,171,910	+2.80%
Fuels	23,800	22,510	-5.42%	22,805	*-4.18%	*22,464	-5.62%

*Note: Fuel data from 01/01/06 through 12/31/08 have been corrected. Fuel consumption data for 01/01/06 through 3/31/09 do not include March 2009.

Initiatives for the Quarter:

- TCEQ has requested that TFC upgrade the parking lot and walkway lights throughout the headquarters complex.
- Monthly after-hours inspections, solely for the purpose of energy conservation, are ongoing.
- TCEQ has requested that TFC coordinate an energy audit for the Park 35 campus; meetings are on-going and a scope of work has been completed.
- Employee awareness initiatives have included frequent Internet pop-ups with links to conservation articles on the agency's internal web site.
- The agency will continue to identify and purchase Energy Star rated information technology equipment.
- Austin Energy will give a residential energy savings presentation at a Brown Bag Luncheon on Thursday, April 16, 2009.
- TCEQ has requested that TFC conduct an energy interior lighting audit/assessment for Buildings A through E.

If you have questions, please contact Charlie Hoffman, Section Manager, Telecommunications and Staff Services, at 512/239-1819.