

ENERGY SAVINGS PLAN

I. CONSERVATION GOAL

In implementing Executive Order RP 49, the Texas Commission on Environmental Quality (TCEQ) established a goal of reducing its energy consumption by five percent over the five-year period beginning January 1, 2006. The agency's average monthly consumption of electricity and fuels during calendar year 2005 is being used as a baseline for measuring progress towards the five percent reduction goal.

TCEQ continues to make a good faith effort to attain the above standard, recognizing that various factors, both internal and external to the agency's control, contribute to actual utility usage. Of note as well, for a majority of its facilities, TCEQ is a tenant agency of the Texas Facilities Commission.

II. CONSUMPTION FOR QUARTER ENDING December 31, 2009

	Baseline	Calendar Year 2006		01/01/06 –09/30/09		01/01/06 – 12/31/09	
	Average Monthly Consumption for Calendar Year 2005	Average Monthly Consumption	Cum % Chg +/- from Baseline	Average Monthly Consumption	Cum % Chg +/- from Baseline	Average Monthly Consumption	Cum % Chg +/- from Baseline
Elec.	1,140,000	1,156,167	+1.42%	1,175,649	+3.13%	1,165,534	+2.24%
Fuels	23,800	22,510	-5.42%	22,116	-7.08%	21895	- 8.00%

ONGOING INITIATIVES:

- Installation of more efficient parking lot and exterior building lights at the TCEQ headquarters complex commenced in mid-December.
- The Texas Facilities Commission is reviewing a proposed TCEQ project to place window film on certain windows.
- TCEQ continues to review recommended strategies outlined in the Texas A&M University energy assessment of Park 35.
- Employee awareness initiatives include:
 1. displaying educational information in common areas
 2. hosting Brown Bag luncheons on energy-related issues, sometimes in conjunction with the City of Austin
 3. publication of articles and announcements on TCEQ's intranet site
- The agency continues to identify and purchase Energy Star rated information technology equipment as needed.
- Monthly after-hours inspections, solely for the purpose of energy conservation, are ongoing.

If you have questions, please contact Charlie Hoffman, Section Manager, Telecommunications and Staff Services, at 512/239-1819.