

ENERGY SAVINGS PLAN

I. CONSERVATION GOAL

In implementing Executive Order RP 49, the Texas Commission on Environmental Quality (TCEQ) established a goal of reducing its energy consumption by five percent over the five-year period beginning January 1, 2006. The agency's average monthly consumption of electricity and fuels during calendar year 2005 is being used as a baseline for measuring progress towards the five percent reduction goal.

The TCEQ continues to make a good faith effort to attain the above standard, recognizing that various factors, both internal and external to the agency's control, contribute to actual utility usage. Of note as well, for a majority of its facilities, TCEQ is a tenant agency of the Texas Facilities Commission (TFC). TCEQ has a request to the TFC to conduct an energy audit.

II. CONSUMPTION THROUGH QUARTER ENDING JUNE 30, 2009

	Baseline	Calendar Year 2006		01/01/06 –03/31/09		01/01/06 – 06/30/09	
	Average Monthly Consumption for Calendar Year 2005	Average Monthly Consumption	Cum % Chg +/- from Baseline	Average Monthly Consumption	Cum % Chg +/- from Baseline	Average Monthly Consumption	Cum % Chg +/- from Baseline
Elec.	1,140,000	1,156,167	+1.42%	1,171,910	+2.80%	1,168,027	+2.46%
Fuels	23,800	22,510	-5.42%	22,464	-5.62%	*21,698	-8.83%

*Note: "Fuel" consumption data from 01/01/06 through 03/31/09 has been corrected. "Fuel" consumption data for 01/01/06 through 06/30/09 does not include the month of June 2009 (data not available for this report). The -8.83% is not the actual value due to the month of June's fuel consumption not being reported in data.

Initiatives for the Quarter:

- TCEQ requested an Inter-Agency Contract from TFC to contract upgrades on parking lot and walkway lights to more energy efficient lighting systems throughout the headquarters complex.
- Monthly after-hours inspections, solely for the purpose of energy conservation, are ongoing.
- TCEQ has requested state of the art energy efficient window film installation for Buildings B through E.
- Energy assessment of the TCEQ Park 35 campus is in progress.
- Employee awareness initiatives have included frequent Internet pop-ups with links to conservation articles on the agency's internal Web site.
- The agency will continue to identify and purchase Energy Star rated information technology equipment.
- TCEQ will schedule an Energy Conservation Brown Bag Luncheon Seminar.

If you have questions, please contact Charlie Hoffman, Section Manager, Telecommunications and Staff Services, at 512/239-1819.