

ENERGY SAVINGS PLAN

I. BACKGROUND

The Texas Facilities Commission (TFC) manages the state-owned facilities that the Texas Commission on Environmental Quality (TCEQ) occupies. TFC's responsibilities include energy management and tracking and reporting on electricity consumption for the facilities it manages. As such, TCEQ's electricity consumption data and facilities-related energy management activities are included in the information that TFC tracks and reports independently. The subsequent report focused on energy efficiency activities solely with TCEQ's purview. It presents TCEQ's quarterly and historical fleet fuel consumption trends, and the agency's behavioral initiatives designed to maximize energy efficiency. baseline for measuring progress towards the five percent reduction goal.

II. CONSERVATION GOAL

Pursuant to Executive Order RP 49, TCEQ established a goal of reducing its energy consumption by five percent over the five-year period beginning January 1, 2006.

III. FUEL EFFICIENCIES THROUGH QUARTER ENDING MARCH 30, 2015

	Baseline - Average Monthly Consumption for Calendar Year 2005	Calendar Year 2006: Average Monthly Consumption	Calendar Year 2006: Cum % Chg +/- from Baseline	01/01/06 – 12/31/14: Average Monthly Consumption	01/01/06 – 12/31/14: Cum % Chg +/- from Baseline	01/01/06 – 03/31/15: Average Monthly Consumption	01/01/06 – 03/31/15: Cum % Chg +/- from Baseline
Fuels	23,800	22,510	-5.42%	19,473	-18.19%	19,371	-18.61%

IV. ONGOING INITIATIVES

- The agency will continue to identify and purchase Energy Star rated information technology equipment
- Ongoing employee awareness initiatives include displaying educational information in common areas.
- Monthly after-hours inspections, solely for the purpose of energy conservation are ongoing.
- Initiated a project with Texas Facilities Commission to evaluate the cost efficiency of LED lighting.

If you have questions, please contact Charlie Hoffman, Section Manager, Telecommunications and Staff Services, at 512/239-1819.