

CONSUMPTION GOAL

In implementing Executive Order RP 49, the Texas Commission on Environmental Quality (TCEQ) established a goal of reducing its energy consumption by five percent over the five-year period starting January 1, 2006. The agency's average monthly energy consumption during calendar year 2005 will be used as a baseline for measuring progress towards the 5% reduction goal.

The TCEQ continues to make a good faith effort to attain the above standard, recognizing that various factors, both internal and external to the agency's control, contribute to actual utility usage. Of note as well, for a majority of its facilities, TCEQ is a tenant agency of the Texas Facility Commission (TFC).

CONSUMPTION FOR QUARTER ENDING SEPTEMBER 30, 2007

	Baseline	Calendar Year 2006		01/01/06 – 06/30/07		01/01/06 – 07/30/07	
	Average Monthly Consumption for Calendar Year 2005	Average Monthly Consumption	% Chg +/- from Baseline	Average Monthly Consumption	Cum % Chg +/- from Baseline	Average Monthly Consumption	Cum % Chg +/- from Baseline
Elec.	1,140,000	1,156,167	+1.42%	1,149,131	+0.80%	1,180,066	+3.51%
Fuels	23,800	22,510	-0.05%	22,664	-4.77%	†	

†Data for total fuel consumption is not yet available for June 2007. Fleet fuel consumption data for the month of June will be included in the Energy Savings Update for the third quarter months.

NEW ENERGY SAVINGS INITIATIVES, QUARTER ENDING SEPTEMBER 2007

Initiatives at TCEQ's Park 35 campus include the following:

- Implement an energy conservation initiative to change the space temperature standard to the cooling and heating set points for optimum energy efficiency.
- Perform an energy conservation inspection on each building at Park 35 on a monthly basis to identify modular furniture task lights, printers, copiers, computers, & monitors left on after normal business hours.
- Initiate an Energy Audit through the Texas Facility Commission.