TCEQ Interoffice Memorandum

To: Commissioners
Richard A. Hyde, P.E.
Executive Director

From: Caroline M. Sweeney, Deputy Director
Office of Legal Services

David Timberger, Director
General Law Division

Elizabeth West, Senior Attorney
Contracts, Employment Law and Ethics
General Law Division

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
2014 SEP 16 PM 2: 39
CHIEF CLERKS OFFICE

Date: September 12, 2014

Caption: Docket No. 2014-1219-MIS: Consideration of material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code executed during the previous quarter.

In accordance with Commission Resolution 2013-0712-RES, and pursuant to Section 2155.088 of the Texas Government Code, enclosed for your consideration are the material changes made to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code for the time period June 12, 2014 to August 27, 2014. See *Exhibit A*.

The material changes included in *Exhibit A* are those that: (1) extend the length of or postpone the completion of a contract for six months or more; and (2) increase the total consideration to be paid under a contract by at least 10 percent. *Exhibit A* contains amendments to contracts as well as changes to purchase orders, and are sorted by Office, indicate the contract (aka project name), the vendor, a description of the change(s), the dollar amount of the change, and the beginning and end dates of the contract.

Texas Commission on Environmental Quality

A **RESOLUTION** Consideration of material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code executed during the previous quarter. Docket No. 2014-0816-MIS

WHEREAS, Section 2155.088 of the Government Code provides that the governing body of a state agency hold a meeting to consider material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code.

WHEREAS, a list of the material changes to the relevant contracts executed by the Executive Director or his designee submitted for consideration is attached as Exhibit "A." The list includes a description and amount of each material change for the time period June 12, 2014 to August 27, 2014.

WHEREAS, on October 8, 2014, the Texas Commission on Environmental Quality (Commission) met to consider the material changes in Exhibit "A."

NOW, THEREFORE BE IT RESOLVED BY THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY that the Commission has considered and acknowledges the material changes to the contracts for goods and services in Exhibit "A" in accordance with Section 2155.088 of the Texas Government Code.

Issued this the _____ day of _________________, _________.

TEXAS COMMISSION ON
ENVIRONMENTAL QUALITY

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Bryan W. Shaw, Ph.D., P.E., Chairman

Exhibit A

Materials Changes to Contracts Amendments

and

POCNs

Material Changes to Contracts - Amendments - June 12, 2014 to August 27, 2014

Office Receiving	PO/Contract Number	Project Name	Project Description	Start Date	End Date	Vendor Name	Amendment Amount
EXECUTIVE OFFICE	582-11-12981	Grant Agreement to provide technical support to the TCEQ.	Extend the term from August 31, 2014 to August 31, 2015. All other contract provisions remain unchanged; CONTRACT EXTENSION	31-Aug-14	31-Aug-15	TEXAS DEPARTMENT OF STATE HEALTH SERVICES	$ 00.00
Executive Office	582-11-11402	UT Umbrella contract for Office of Executive Director.	Amendment #2 to Work order #6 adds funds for Fiscal Year 2015. Funding makesup $239,581 PPG; $50,000 State. $28,9581.50.	1-Sep-13	31-Aug-15	UNIVERSITY OF TEXAS AT AUSTIN	$ 289,581.50
OFFICE OF ADMINISTRATIVE SERVICES	582-12-10179	Operation of the on-site Employee Health Center at the TCEQ.	Contract amendment #3 to exercise renewal option. Delivery of on-site nurse practitioner services at the Employee Health Center during the period of 9/1/2014 through 8/31/2015. FY15 contract amendment amount is $132,000; total contract amount is $530,400. CONTRACT EXTENSION.	1-Sep-14	31-Aug-15	EMPLOYEES RETIREMENT SYSTEM	$ 530,400.00
OFFICE OF ADMINISTRATIVE SERVICES	582-13-30099	TSL Microfilming Contract	The purpose of this EFCR & for Amend #2 is to extend the term from 9/1/13 - 8/31/14 to 9/1/14 - 08/31/15 and to establish the FY15 funds; $68,000,00.00.	1-Sep-12	31-Aug-15	TEXAS STATE LIBRARY & ARCHIVES COMMISSION	$ 68,000.00
Office of Administrative Services	582-14-40153	Technical training classes	Amend 3--Contract renewal for technical training classes to be delivered to TCEQ employees. Designed to improve skills and knowledge base of agency employees. Total FY15 contract authority is $237,685. Encumbering $207,200 at this time for FY15 (for regular technical training classes and for 2 McCoy's RCRA training classes); $237,685.00. CONTRACT EXTENSION	1-Sep-14	31-Aug-15	TEXAS A&M ENGINEERING EXTENSION SERVICE	$ 237,685.00
Office of Administrative Services	582-14-40421	SORM Worker's Compensation	Amend 1--Second year of a 2 year contract for worker's compensation. FY15 total amount is $277,577.33	1-Sep-13	31-Aug-15	STATE OFFICE OF RISK MANAGEMENT	$ 277,577.33
Office of Administrative Services	582-14-40433	General work skills training	Amendment 2-Contract renewal for delivery of work skills training to TCEQ employees. Various general work skills classes will be delivered that are designed to improve key skills and knowledge base of employees. Topics include team building, communication skills, CPR & first aid, stress management, business writing, etc. Classes will be delivered in accordance with specifications, terms, conditions, and scope of work on the contract. Contract amendment period will be from 9/1/14 through 8/31/15; $32,600.00 CONTRACT EXTENSION	1-Sep-14	31-Aug-15	TEXAS WORKFORCE COMMISSION	$ 32,600.00
Office of Administrative Services	582-13-34960	Remodel Bldg. C Room #s 317W, 323W, 326W, 327W, and 331W thru 336W	Amend 1 extends date on contract to March 31, 2015; USED PRIMARILY FOR COMPACT COMMISSIONERS. $00.00.	29-Aug-13	31-Mar-15	TEXAS FACILITIES COMMISSION	$ 0.00
OFFICE OF ADMINISTRATIVE SERVICES	582-13-30463	Supervisory Skills Training	Amend 3--Exercise renewal option for FY 15. Training delivery of Managing and Supervising People (Orientation to Supervisory Skills) classes at the TCEQ in accordance with specifications, terms, conditions and scope of work. Contract amendment for period of 9/1/2014 through 8/31/2015. Contract amount for FY 15 is $18,000; amount encumbered is $7,200. All classes may or may not be delivered in FY 15. CONTRACT EXTENSION	1-Sep-12	31-Aug-15	UNIVERSITY OF TEXAS AT AUSTIN	$ 18,000.00
OFFICE OF ADMINISTRATIVE SERVICES	582-13-31542	Building A Cooling Tower & Chiller Replacement Project TFC IAC #13-026-000 Project #12-049-6034	Amend 2 changes the TERM Contract Term Section V, 5.01 from June 30, 2014 to December 31, 2014	21-Dec-12	31-Dec-14	TEXAS FACILITIES COMMISSION	$ 0.00
OFFICE OF ADMINISTRATIVE SERVICES	582-12-23049	DATA CENTER- Replacement of previous Data (#582-7-85457)-DIR-SDD-IC219.	Amendment #3 increases FY14 NTE by $600,000 from $10,823,245.00 to $11,423,245.00. DOES NOT CHANGE CONTRACT AMOUNT.	1-May-12	31-Aug-20	TEXAS DEPARTMENT OF INFORMATION RESOURCES	$ 600,000.00
Office of Administrative Services	582-13-34959	Paint Bldg. A, D & E	Amend 1--Change the TERM Contract Term Section V, 5.01 from August 29, 2014 through March 31st, 2015; CONTRACT EXTENSION.	29-Aug-13	31-Mar-15	TEXAS FACILITIES COMMISSION	$ 0.00

Office Receiving	PO/Contract Number	Project Name	Project Description	Start Date	End Date	Vendor Name	Amendment Amount
OFFICE OF ADMINISTRATIVE SERVICES	582-12-10267	Non-routine minor construction services for Park 35. These services include changes or additions to existing buildings that are not routine maintenance and services. examples: building walls, changing carpets, painting, irrigation drainage projects and energy management projects.	Amend 3--Contract Renewal for FY 15 Sept 1, 2014 through August 31, 2015; Excercise the third of three (3) one (1) year renewals allowed under the original and amendment #1. Contract to provide non-routine minor construction services for Park 35. FY15 contract total is increased by $250,000.00; CONTRACT EXTENSION	1-Sep-11	31-Aug-15	TEXAS FACILITIES COMMISSION	$ 250,000.00
OFFICE OF ADMINISTRATIVE SERVICES	582-13-30113		The purpose of this EFCR & Amend #2 extends the ending term from 9/1/13 thru 8/31/14 to 9/1/14 thru 8/31/15 and to establish the FY15 funds; Other. $15,000.00	1-Sep-12	31-Aug-15	TEXAS STATE LIBRARY & ARCHIVES COMMISSION	$ 15,000.00
OFFICE OF ADMINISTRATIVE SERVICES	582-13-30080	PACE Software Support and Services for ongoing general enhancements to meet critical business process change needs.	The purpose of this Amend #2 is twofold. First, the contract amount will increase from $150K to $200K. FY15 work to be performed under this amendment consists of providing the software and services required to maintain, enhance, and expand TCEQ's Purchasing and Contract Enterprise (PACE) application.; $50,000.00.	1-Sep-12	31-Aug-15	OMEGA PROJECT SOLUTIONS INC	$ 50,000.00
OFFICE OF ADMINISTRATIVE SERVICES	582-11-10461	Texas Online 2.0 Customer Agreement - Amendment #2 is PCR 44233	Amendment #2 does not change the contract amount ($0 amendment). TxNet product was added as a service to the contract and updated language.	1-Mar-10	31-Aug-16	TEXAS NICUSA LLC	$ 0.00
OFFICE OF ADMINISTRATIVE SERVICES	582-13-30027	Employee Assistance Program	Amend 2, Renewal for FY 15 provides employee assistance program services to TCEQ employees. Contract renewal is from 9/1/14 through 8/31/15. $40,406.40.	1-Sep-14	31-Aug-15	DEER OAKS EAP SERVICES LLC	$ 40,406.40
Office of Air	582-13-30089	University of Texas Grant Contract - Texas State Implementation Plan	UT 582-13-30089, CA2 extends through 8/31/17 and adds $500,000. The purpose of this grant is to pursue air quality related technical projects that are mutually beneficial to the University of Texas (UT) and TCEQ.	22-Aug-13	31-Aug-17	UNIVERSITY OF TEXAS AT AUSTIN	$ 500,000.00
Office of Air	582-14-40051	Rider 8 Alamo Area Council of Governments	CA1 PCR#40051 Extends the end date through 12/31/15. Adds $16,258. Task 2 Ambient Monitoring. Task 6 Administrative Activites through Ozone via a separate amendment to PGA1.	1-Oct-13	31-Dec-15	ALAMO AREA COUNCIL OF GOVERNMENTS	$ 16,258.00
Office of Air	582-14-40697	Rider 8 Fy14/15 Grant Contract	Contract Amendment 1 (CA1), Rider 8. CA1 Transfer Contract No. 582-14-40697 from Hood County to City of Granbury; CHANGE VENDOR. $350,000.00.	23-Dec-13	31-Aug-15	CITY OF GRANBURY	$ 350,000.00
Office of Air	582-14-40054	Rider 8 City of Victoria	CA2 Victoria PCR #40054. Extend end date through 12/31/15, add publication language, and Amend the Schedule for PGAs.	26-Aug-13	31-Dec-15	CITY OF VICTORIA	$ 0.00
Office of Air	582-8-89960	Local Initiative Projects (LIP)	CA7 extends the Ft Bend contract through 8/31/15 (no funds added). The LIP provides counties with grant funds on a matching basis to fund clean air projects such as the Vehicle Emissions and Counterfeit Sticker Enforcement task forces and Traffic Light Synchronization projects. Counties must participate in the DACM program to be eligible to receive LIP funding.; CONTRACT EXTENSION.	18-Apr-08	31-Aug-15	FORT BEND COUNTY TREASURER	$ 0.00
Office of Air	582-11-10865	Brazoria County - LIP	CA5 extends the contract through 8/31/15 (no funds added). CONTRACT EXTENSION.	15-Feb-11	31-Aug-15	BRAZORIA COUNTY CSCD	$ 0.00
Office of Air	582-8-89961	Local Initiative Projects (LIP)	CA7 extends the contract through 8/31/15 (no funds added). CONTRACT EXTENSION.	14-Apr-08	31-Aug-15	COUNTY CLERK OF GALVESTON COUNTY	$ 0.00
Office of Air	582-8-89962	Local Initiative Projects (LIP)	CA8 extends the Harris County LIP08 contract through 2/28/15 (no funds added). CONTRACT EXTENSION.	22-Apr-08	28-Feb-15	HARRIS COUNTY	$ 0.00
Office of Air	582-14-40789	TERP DMS Maintenance and Support IT Contract	Amendment 3 increases the total grant amount for Task Order 3 to $500,000.00, to be encumbered using FY15 funds. The expiration date is extended to 8/31/2015.	10-Dec-13	31-Aug-15	COOPER CONSULTING COMPANY	$ 500,000.00

Office Receiving	PO/Contract Number	Project Name	Project Description	Start Date	End Date	Vendor Name	Amendment Amount
Office of Air	582-11-99776	AMEIOTS (Non-FTE)	ERG 11-99776 CA10 increases the Fiscal Year 2015 Annual Encumbrance Amount by $82,336 for only Work Order Number 582-11-99776-FY14-22. Unilateral Amendment (UA9) extended contract to February 27, 2015.	23-Aug-10	27-Feb-15	EASTERN RESEARCH GROUP INC	$ 82,336.00
Office of Air	582-11-10365	AMEIOTS (NON-FTE)	ENVIRON 11-10365 CA7 increases the Fiscal Year 2015 Annual Encumbrance Amount by $93,000 for only Work Order Number 582-11-10365-FY14-16. Unilateral Amendment (UA6) extended contract to February 27, 2015.	1-Sep-10	27-Feb-15	ENVIRON INTERNATIONAL CORPORATION	$ 93,000.00
Office of Compliance & Enforcement	582-13-30025	Laboratory Analytical Services	FY15 contract renewal. LCRA will continue to provide laboratory analysis for environmental regulatory programs. The Water Quality Planning Division will use this contract and provide their own funding. $200,000.00.	1-Sep-14	31-Aug-15	LOWER COLORADO RIVER AUTHORITY	$ 200,000.00
Office of Compliance & Enforcement	582-14-40351	Sabine River Authority Sample Analysis FY14	Extends the term of the contract through August 31, 2015 and increases the total compensation possible under the Contract to include funding for FY15. $4,460.25.	1-Sep-13	31-Aug-15	SABINE RIVER AUTHORITY OF TEXAS	$ 4,460.25
Office of Compliance & Enforcement	582-13-31912	PM2.5 Monitoring	FY15 renewal revises the Scope of Work, extends the term of the contract and increases the total compensation possible under it to include funding for FY15. CONTRACT EXTENSION. $14,350.77.	21-May-13	31-Aug-15	CAPITAL AREA COUNCIL OF GOVERNMENTS	$ 14,350.77
Office of Compliance & Enforcement	582-14-40103	Laredo Border Ambient Air Monitoring	Renew contract, extend its term, increase funding to include FY15 funds; CONTRACT EXTENSION. $81,400.44.	1-Sep-13	31-Aug-15	DIOS DADO ENVIRONMENTAL	$ 81,400.44
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-30022	Real-Time Access to Data	FY15 Renewal extends the contact term and increases total compensation; $50,000. CONTRACT EXTENSION	1-Sep-12	31-Aug-15	SOUTHEAST TEXAS REGIONAL PLANNING COMMISSION	$ 50,000.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-30024	PM2.5 Monitoring	FY15 contract renewal with Eagle Pass ISD to operate and maintain one continuous ambient monitoring station (CAMS) in Eagle Pass, Texas; $16,000. CONTRACT EXTENSION	1-Sep-12	31-Aug-15	EAGLE PASS ISD	$ 16,000.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-30018	Whole Air Monitoring - Galveston County	FY15 Renewal 2nd of two one year renewals. Contractor will operate and maintain Whole Air Monitoring samplers in the Galveston County, Texas area. $90,842.60.	1-Sep-14	31-Aug-15	GALVESTON COUNTY HEALTH DISTRICT	$ 90,842.60
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-30115	National Atmospheric Depotsition Program and Monitoring Site	FY15 Renewal will extend the term of the contract and increase the total compensation possible under it to include funding for FY15; $9,876.00 CONTRACT EXTENSION	1-Sep-12	31-Aug-15	UNIVERSITY OF ILLINOIS SYSTEM	$ 9,876.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-12-10049	PM2.5 Filter Laboratory Analysis Program	Amendment #4 is the FY15 renewal extending the contract term to 8/31/15 while increasing the total compensation possible under the contract to include funding for FY15; $533,049.00. CONTRACT EXTENSION	1-Sep-11	31-Aug-15	DESERT RESEARCH INSTITUTE	$ 533,049.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-30030	North Bosque Watershed	FY15 contract renewal. Texas AgriLife Extension Service will continue to provide remedial and compliance analysis of soil samples for several environmental regulatory programs within the state of Texas. $40,000.00.	1-Sep-14	31-Aug-15	TEXAS A&M AGRILIFE EXTENSION SERVICE	$ 40,000.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-30114	Acid Rain	FY15 Renewal will extend the term of the contract and increase the total compensation possible under it to include funds for FY15. CONTRACT EXTENSION. $6,018.00.	1-Sep-12	31-Aug-15	UNIVERSITY OF ILLINOIS SYSTEM	$ 6,018.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-12-10017	OSHA 8 Hour HAZWOPER Refresher Training	FY15 contract renewal. TEEX will continue to provide the annual 8-Hour HAZWOPER Refresher training to the TCEQ field investigators as required by the Occupational Safety and Health Administration in accordance with 29 CFR §1910.120. $156,800.00.	1-Sep-14	31-Aug-15	TEXAS A&M ENGINEERING EXTENSION SERVICE	$ 156,800.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-30017	Whole Air Monitoring - Fort Worth	FY15 Renewal 2nd of two one year renewals. Contractor will operate and maintain Whole Air Monitoring samplers in the Fort Worth, Texas area.	1-Sep-14	31-Aug-15	CITY OF FORT WORTH	$ 398,522.01
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-30020	Whole Air Monitoring - San Antonio	FY15 Renewal 2nd of two one year renewals. Contractor will operate and maintain Whole Air Monitoring samplers in the San Antonio, Texas area. $336,881.56.	1-Sep-14	31-Aug-15	SAN ANTONIO METROPOLITAN HEALTH DISTRICT	$ 336,881.56
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-12-10022	Provide services for the operation and maintenance of PM2.5 Samplers in the Big Bend area.	FY15 Renewal to amend contract to extend the term of the contract and increase the total compensation possible under the contract to include funding for FY15. CONTRACT EXTENSION. $20,032.00	1-Sep-11	31-Aug-15	NATIONAL PARK SERVICE	$ 20,032.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-40306	College of the Mainland Technical Training	FY15 contract renewal. Contractor will continue to provide training on various technical topics for the Field Operations staff to improve their key skills and knowledge base. $38,968.00.3	1-Sep-14	31-Aug-15	COLLEGE OF THE MAINLAND	$ 38,968.00

Office Receiving	PO/Contract Number	Project Name	Project Description	Start Date	End Date	Vendor Name	Amendment Amount
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-12-10136	Annual occupational medical monitoring exams for the TCEQ employees, in the Tyler Regional office	FY15 contract renewal, amendment #3. This contract is for annual occupational medical monitoring exams for the TCEQ employees, in the Tyler Regional office, whose work regularly poses the possibility of exposure to hazardous substances in accordance with 29 CFR 1910.120. The Litigation division will use this contract and provide their own funding. $21,879.00.	1-Sep-14	31-Aug-15	UT HEALTH CENTER AT TYLER	$ 21,879.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-12-10131	annual occupational medical monitoring exams for the TCEQ employees	FY15 contract renewal, amendment #4 extends the date to 8/31/2015 and increases the contract amount by $500,150.00. This contract is for annual occupational medical monitoring exams for TCEQ employees whose work regularly poses the possibility of exposure to hazardous substances in accordance with 29 CFR 1910.120. Other divisions that will use this contract and provide their own funding will be Monitoring, Remediation, SBEA, Litigation, Water Quality, Water Quality Planning, Water Availibilty, and CID.	1-Sep-14	31-Aug-15	UNIVERSITY OF TEXAS HEALTH SERVICES	$ 500,150.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-30016	Whole Air Monitoring - El Paso	FY15 Renewal 2nd of two one year renewals. Contractor will operate and maintain Whole Air Monitoring samplers in the El Paso, Texas area. $236,468.82.	1-Sep-14	31-Aug-15	CITY OF EL PASO	$ 236,468.82
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-30015	Whole Air Monitoring - Dallas	FY15 Renewal 2nd of two one year renewals. Contractor will operate and maintain Whole Air Monitoring samplers in the Dallas, Texas area. $461,743.30.	1-Sep-14	31-Aug-15	CITY OF DALLAS	$ 461,743.30
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-12-10038	PM2.5 Samplers with the City of San Antonio	FY15 Renewal for the City of San Antonio to continue operating and maintaining five continuous ambient monitoring stations (CAMS) in Selma and San Antonio, Texas; CONTRACT EXTENSION. $86,252.14.00.	1-Sep-11	31-Aug-15	CITY OF SAN ANTONIO	$ 86,252.14
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-12-10026	Air monitoring station (CAMS) at Skyline Park CAMS 72, AQS #481410058, located at 5050 A Yvette, El Paso, TX.	FY15 Renewal extends contract term, revises the Scope of Work, exercises the 2nd of 3 renewal options renews contract through August 31, 2015, and increases the contract amount. CONTRACT EXTENSION. $57,156.66.	29-Jul-11	31-Aug-15	CITY OF EL PASO	$ 57,156.66
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-30019	Whole Air Monitoring - Houston	FY15 Renewal 2nd of two one year renewals. Contractor will operate and maintain Whole Air Monitoring samplers in the Houston, Texas area. $932,466.00.	1-Sep-14	31-Aug-15	CITY OF HOUSTON	$ 932,466.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-40013	On-Site Support for LEADS	Amendment #1 is the FY15 renewal that extends the contract's term to 8/31/15 and increases the total compensation possible to include funding for FY15.; CONTRACT EXTENSION. $500,000.00.	1-Sep-13	31-Aug-15	SUTRON CORPORATION	$ 500,000.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-12-23439	Air Monitoring Site Agreement	FY15 Renewal extends the term of the contract and increases total compensation under it to $8,800. CONTRACT EXTENSION	25-Jun-12	31-Aug-15	EMAX GENERAL CONTRACTORS INC	$ 8,800.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-40037	On-call on-site operations and maintenance support. Federal funds.	Amendment #1 is the FY15 renewal; it extends the contract term to 8/31/15 and increases the total compensation to include funding for FY15.; CONTRACT EXTENSION. $249,660.00.	1-Sep-13	31-Aug-15	ORSAT L L C	$ 249,660.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-42743	Laboratory Analytical Services	FY15 contract renewal. Accutest Laboratories Gulf Coast, Inc. will continue to provide remedial and compliance analysis of samples for several environmental regulatory programs within the State of Texas. $40,000.00.	1-Sep-14	31-Aug-15	ACCUTEST LABORATORIES GULF COAST INCORPORATED	$ 40,000.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-42744	Laboratory Analytical Services	FY15 contract renewal. ALS Group USA, Corp. will continue to provide remedial and compliance analysis of samples for several environmental regulatory programs within the State of Texas.$30,000.00.	1-Sep-14	31-Aug-15	ALS GROUP USA CORP	$ 30,000.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-42742	Laboratory Analytical Services	FY15 contract renewal. A&B will continue to provide remedial and compliance analysis of samples for several environmental regulatory programs within the State of Texas. $30,000.00.	1-Sep-14	31-Aug-15	A & B ENVIROMENTAL SERVICES INC	$ 30,000.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-42746	Laboratory Analytical Services	FY15 contract renewal. TraceAnalysis, Inc. will continue to provide remedial and compliance analysis of samples for several environmental regulatory programs within the State of Texas. $25,000.00.	1-Sep-14	31-Aug-15	TRACEANALYSIS INC	$ 25,000.00

Office Receiving	PO/Contract Number	Project Name	Project Description	Start Date	End Date	Vendor Name	Amendment Amount
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-42747	Laboratory Analytical Services	FY15 contract renewal. Xenco Laboratories will continue to provide remedial and compliance analysis of samples for several environmental regulatory programs within the State of Texas. $50,000.00.	1-Sep-14	31-Aug-15	B&A LABORATORIES DBA XENCO LABORATORIES	$ 50,000.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-42745	Laboratory Analytical Services	FY15 contract renewal. Pace Analytical Services, Inc. will continue to provide remedial and compliance analysis of samples for several environmental regulatory programs within the State of Texas. $35,000.00.	1-Sep-14	31-Aug-15	PACE ANALYTICAL SERVICES INC	$ 35,000.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-40038	On-site, on-call operation and maintenance support.	Amendment #1 revises the SOW, increases the total compensation possible to include FY15 funding and extends the term of the contract to 8/31/15. CONTRACT EXTENSION. $163,980.00.	1-Sep-13	31-Aug-15	ORSAT L L C	$ 163,980.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-30023	Air and Water Quality Monitoring Equipment Service Agreement	FY15 contract renewal. Contractor will continue to provide on-site maintenance of the air monitoring equipment in each TCEQ regional office. $65,915.00.	1-Sep-14	31-Aug-15	FARR WEST ENVIRONMENTAL SUPPLY INC	$ 65,915.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-11-99580	Review and Implementation of Innovative Technologies forthe Treatment of Stormwater in the Regulated Zones of the Edwards Aquifer	FY15 contract renewal. UT Austin Umbrella contract for the Bureau of Economic Geology/Edwards Aquifer program. PGA PCR#80031. Work Order #109. $25,000.00.	1-Sep-10	31-Aug-15	UNIVERSITY OF TEXAS AT AUSTIN	$ 25,000.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-11-99580	Review and Implementation of Innovative Technologies forthe Treatment of Stormwater in the Regulated Zones of the Edwards Aquifer	FY15 contract renewal. UT Austin Umbrella contract for the Bureau of Economic Geology/Edwards Aquifer program. PGA PCR#80031. Work Order #109. $25,000.00.	1-Sep-10	31-Aug-15	UNIVERSITY OF TEXAS AT AUSTIN	$ 25,000.00
OFFICE OF LEGAL SERVICES	582-13-30662	Court Reporting Services	Contract renewal - September 1, 2014 through August 31, 2015. $15,000.00.	1-Sep-12	31-Aug-15	ELITE DOCUMENT TECHNOLOGY	$ 15,000.00
OFFICE OF LEGAL SERVICES	582-13-31564	Court Reporting Services	Amend 3--Contract renewal and increase contract amount. Court reporting services for public hearings; proceedings before SOAH; depositions; and other proceedings that require court reporting services. (OLS FY15) September 1, 2014 - August 31, 2015. $30,000.00.	28-Dec-12	31-Aug-15	INTEGRITY LEGAL SUPPORT SOLUTIONS LLC	$ 30,000.00
OFFICE OF LEGAL SERVICES	582-13-30662	Court Reporting Services	Contract renewal - September 1, 2014 through August 31, 2015. $15,000.00.	1-Sep-12	31-Aug-15	ELITE DOCUMENT TECHNOLOGY	$ 15,000.00
Office of Waste	582-11-12177	West Texas A&M University (WTAMU) software system	Amendment #5 increases the contract amount by $90,000 for FY 2015, renews contract term from 9/1/14 through 8/31/15, and adds tasks as detailed in the amendment. The new contract amount is $452,985.32.	10-Feb-11	31-Aug-15	WEST TEXAS A & M UNIVERSITY	$ 452,985.32
OFFICE OF WATER	582-11-12836	Design, install, demonstrate, and monitor the effectiveness of a set of Low Impact Development (LID) structures within a redevelopment project in San Antonio.	Amendment No. 2 - No cost extension	1-Sep-11	31-May-15	SAN ANTONIO METROPOLITAN HEALTH DISTRICT	$ 00.00
OFFICE OF WATER	582-11-13629	Rio Grande Project Salinity Management Coalition	Amendment #1 The maximum total amount payable under this IAC shall not exceed THREE HUNDRED THOUSAND Dollar and No/100 ($300,000). The TWDB agrees to advance TCEQ a total amount not to exceed $300,000 for cost to be incurred and paid by the TCEQ pursuant to performance of this IAC. The TWDB will be provided copies of the interlocal agreements, contracts, or agreement between TCEQ and the a subcontractor relating to this IAC. $112,500.00.	1-Jun-11	31-Aug-18	US ARMY CORPS OF ENGINEERS	$ 112,500.00

Office Receiving	PO/Contract Number	Project Name	Project Description	Start Date	End Date	Vendor Name	Amendment Amount
OFFICE OF WATER	582-11-13000	Colorado River Alluvium Segment 1428 Case Study 319 Categorical NPS Grant	Amendment No. 4 - No cost extension	1-Aug-11	31-May-15	TEXAS A&M AGRILIFE RESEARCH	$ 00.00
OFFICE OF WATER	582-13-30079	TEXAS OPTIMIZATION PROGRAM (TOP) SUPPORT CONTRACT	This amendment adds $270,372.00 for FY2015 and defines tasks, activities, and deliverables for FY15. The TCEQ Maximum Obligation is increased to $467,283.00.	13-Nov-12	31-Aug-15	UNIVERSITY OF TEXAS AT ARLINGTON	$ 467,283.00
OFFICE OF WATER	582-11-11100	Lower Rio Grande Valley Low-Impact Development Implementation and Education Project	Amendment No. 1 - No cost extension $00.00.	4-May-11	31-May-15	TEXAS A&M-KINGSVILLE	$ 00.00
OFFICE OF WATER	582-13-31004	Texas Pollutant Discharge Elimination System (TPDES) Permit Processing Center	Amendment 4 extending the expiration date to 8/31/2015 and add $275,813.00 for FY15 funding.	31-Oct-12	31-Aug-15	UNIVERSITY OF TEXAS AT ARLINGTON	$ 275,813.00
Office of Water	582-13-30998	Public Drinking Water Conference	Amendment No. 2 for FY 2015 to conduct the statewide public drinking water conference for public water systems. The conference addresses public water system issues, water rights issues, disaster response, consumer confidence reports and changes to existing regulations.$70,000.00.	22-Feb-13	31-Aug-15	UNIVERSITY OF TEXAS AT AUSTIN	$ 70,000.00
Office of Water	582-14-41651	Contract staff services	Amendment 1 extends the expiration date to 8/31/2015 and adds $189,888.00 for FY15 funding.	9-Dec-13	31-Aug-15	UNIVERSITY OF TEXAS AT ARLINGTON	$ 189,888.00
OFFICE OF WATER	582-12-10183	Workshop Facilitation Services	Amendemnt #3 - Partnering Workshop Facilitation Services: To print or publish educational materials; to schedule and carry out eight educational events with dessemination of educational materials. Effective dates: Start: 9/1/14, End: 8/31/15. Contract Manager: Kathleen McCormack. $15,000.00.	1-Sep-14	31-Aug-15	TEXAS AGRILIFE EXTENSION SERVICE	$ 15,000.00
OFFICE OF WATER	582-12-10076	LRGV Low-Impact Development (LID) Implementation and Education	Amendment No. 1 extends the contract end date and updates the SOW.	24-Aug-11	30-Jun-15	TEXAS A & M UNIVERSITY KINGSVILLE	$ 0.00
OFFICE OF WATER	582-13-30079	TEXAS OPTIMIZATION PROGRAM (TOP) SUPPORT CONTRACT	Amendment No. 3 adds $21,658 in contract capacity, and reallocates current and additional funds among existing technical assistance tasks. Additionally, Amendment #3 extends the contract expiration to 8/31/2015.	13-Nov-12	31-Aug-15	UNIVERSITY OF TEXAS AT ARLINGTON	$ 21,658.00
OFFICE OF WATER	582-13-30076	INVENTORY AND ENFORCEMENT DATA TECHNICAL ASSISTANCE CONTRACT	Amendment No. 4 extends the term of the contract to 8/31/2015, and provides $1,950,000.00 in additional funding.	1-Sep-12	31-Aug-15	UNIVERSITY OF TEXAS AT ARLINGTON	$ 1,950,000.00
OFFICE OF WATER	582-13-30078	Utilites and Districts Technical Assistance Contract	Extends the contract term to 8/31/2015. No additional funding.	1-Sep-12	31-Aug-15	UNIVERSITY OF TEXAS AT ARLINGTON	$ 0.00
OFFICE OF WATER	582-14-40155	Upper Trinity River TMDL Implementation	Amendment No 1 to extend Contract to 8/31/2015. No cost Amendment.	1-Sep-13	31-Aug-15	TEXAS A&M AGRILIFE RESEARCH	$ 0.00
OFFICE OF WATER	582-14-40163	Houston-Galveston 604B	Amendment No. 1 to increase Contract by $12,644.00, add additional Tasks, and extend to 12/31/2014.	1-Sep-13	31-Dec-14	HOUSTON-GALVESTON AREA COUNCIL	$ 12,644.00
OFFICE OF WATER	582-11-13147	City of League City Non Point Source (NPS) Implementation Project 319 Categorical	Amendment No. 1 to increase funding and extend the Contract to 5/31/2015. $12,424.00.	3-Aug-11	31-May-15	CITY OF LEAGUE CITY	$ 12,424.00
OFFICE OF WATER	582-12-22310	H-GAC CWA Section 319 Grant	The purpose of this EFCR is to add funding for continued development of a Watershed Protection Plan. This Amendment will add FY 2014 funds of $75,000.00	13-Aug-12	31-Jan-15	HOUSTON GALVESTON AREA COUNCIL	$ 75,000.00
OFFICE OF WATER	582-12-10128	Coastal Bend Bays Estuaries Program - Project FY12	Amendment No. 3 increases the Agreement by $147,282.00.	1-Sep-11	31-May-17	COASTAL BEND BAYS & ESTUARIES PROGRAM INC	$ 147,282.00

Office Receiving	PO/Contract Number	Project Name	Project Description	Start Date	End Date	Vendor Name	Amendment Amount
OFFICE OF WATER	582-10-84981	Galveston Bay Public Awareness Campaign	Amendment No. 5 to the current Umbrella Contract adds $500,000.00 and extends the Umbrella Contract to 8/31/2015.	15-Jan-10	31-Aug-15	TUERFF-DAVIS ENVIROMEDIA INC	$ 500,000.00
OFFICE OF WATER	582-14-40024	Texas Water/Wastewater Agency Response Network (TxWARN)	Amendment No. 1 will extend the term of this contract to 8/31/15 and add $70,000 for FY 2015.	17-Dec-13	31-Aug-15	AMERICAN WATER WORKS ASSOCIATION TEXAS	$ 70,000.00

Changes to Contracts - Purchase Order Change Notices - June 12, 2014 - August 27, 2014

Office Receiving	PO/Contract Number	Project Name	Project Description	Start Date	End Date	Vendor Name	POCN Amount
COMMISSIONERS OFFICE	582-14-40452	AT&T iPhone and iPad Service for Commissioners' Offices (FY 14)	Contract Number: AT&T Mobility Contract DIR-SDD-1777 Account Number: 826485925 Foundation Account Number: FAN 02356492. To fund international Mexico phone plan for Cristina Tejada 512-672-9520. $190.00	1-Sep-13	31-Aug-14	AT & T MOBILITY NATIONAL ACCOUNTS LLC	$ 190.00
COMMISSIONERS OFFICE	582-14-40452	AT&T iPhone and iPad Service for Commissioners' Offices (FY 14)	AT & T Account Number: 826485925 Foundation Account: FAN 02356492 EFCR to upgrade Commissioner Covar's iphone (512-466-0719) and accessories. $255.99	1-Sep-13	31-Aug-14	AT & T MOBILITY NATIONAL ACCOUNTS LLC	$ 255.99
COMMISSIONERS OFFICE	582-14-40452	AT&T iPhone and iPad Service for Commissioners' Offices (FY 14)	POCR to add Canada plan for Chairman Shaw, 512-466-8681. Account #826485925. $250.00	1-Sep-13	31-Aug-14	AT & T MOBILITY NATIONAL ACCOUNTS LLC	$ 250.00
EXECUTIVE OFFICE	582-13-31415	FEDEX	POCR to increase encumbrance. $120.00	1-Dec-12	31-Aug-15	FEDEX GOVERNMENT SERVICES	$ 120.00
Executive Office	582-14-44909	Gail Zambie to attend SAO Training on Aug 18, 2014 - Aug 19, 2014,Controlling the Risk of Asset Misappropriation	Ian Boles to replace James (Jim) Walker Training Dates: Aug 18, 2014 - Aug 19, 2014 8:30AM - 5:00PM Class: Controlling the Risk of Asset Misappropriation SAO Computer Training Room, Austin; USED PRIMARILY FOR COMPACT COMMISSIONERS; Other; OTHER	18-Aug-14	19-Aug-14	STATE AUDITOR'S OFFICE	$ -
Executive Office	582-14-44839	George Stolard to attend SAO Training on July 17, 2014 - July 18, 2014, Audit Objectives, Evidence and Findings	Registration Fee for Attendees: Rose Samudio and Jessica Mokry Training Dates: July 17, 2014 - July 18, 2014 8:30AM - 5:00PM Class: Audit Objectives, Evidence and Findings SAO LEARNING CENTER, Austin The SAO does not accept procard.	17-Jul-14	18-Jul-14	STATE AUDITOR'S OFFICE	$ 598.00
Executive Office	582-14-43940	Mickey Leland Intern Walk Thru - Samuel Olufemi Taiwo	Add to encumbrance in order to pay final invoice; CHANGE ACCOUNTING ELEMENTS. $752.00	2-Jun-14	29-Aug-14		$ 752.00
EXECUTIVE OFFICE	582-13-31415	FEDEX	Adding funding for FedEx account for FY 15 for SBEA and Seminar Account $700.00	1-Sep-14	31-Aug-15	FEDEX GOVERNMENT SERVICES	$ 700.00
Executive Office	582-14-44425	T ORIGINALLY APPROVED UNDER EF #14-43104.	Payment for booth space for Dana Macomb to exhibit at the Texas FFA Convention to be held July 14-18, 2014. FINAL PAYMENT IS DUE JULY 1, 2014. PLEASE SEE ATTACHED EMAIL. REQUEST ORIGINALLY APPROVED UNDER EF #14-43104. $200.00	11-Jun-14	18-Jul-14	VATAT EXHIBITS	$ 200.00
EXECUTIVE OFFICE	582-13-34257	Webhosting-Migration-TradeMark Media	POCR to extend agreement with Trademark Media for an additional year: June 28, 2014 - June 27, 2015. Vendor to be paid in advance. $342.50	28-Jun-13	27-Jun-15	TRADEMARK MEDIA	$ 342.50
Executive Office	582-14-40380	FY 14 Wireless Service - Executive Office	DIR-SDD-1777 Account Number: 873285091 Foundation Account Number: FAN 02356492 POCR to add Stephen Scalise to the Executive Office Staff Contract. POCR to include iPhone, accessories, and service for the month of August. Stephen will need to have a Houston number. $318.88	1-Sep-13	31-Aug-14	AT & T MOBILITY NATIONAL ACCOUNTS LLC	$ 318.88
Executive Office	582-14-40380	FY 14 Wireless Service - Executive Office	POCN to add iPad, iPad Otterbox case and iPad service to the AT&T bill for the Executive Office. $906.96	1-Sep-13	31-Aug-14	AT&T Mobility National Accounts LLC	$ 906.96
EXECUTIVE OFFICE	582-13-30056	TCEQ Web Content Management System (Web CMS)	Exercise the one two-year optional renewal to cover services performed in FY15 and FY16 and increase the Contract Period Amount (also referred to as the Contract Price) by $85,000 for FY15 and $85,000 for FY16. $170,000.00	1-Sep-12	31-Aug-16	ENFOLD SYSTEMS INC	$ 170,000.00
EXECUTIVE OFFICE	582-14-40206	Graphic Related Services	Exercising option to renew. This is the 1st of 3 renewal options. Renewal period will be September 1, 2014 through August 31, 2015. Vendor has agreed to renewal, email in supporting documentation.; CONTRACT EXTENSION. $9,999.00	1-Sep-13	31-Aug-15	AMERICAN COLOR LABS	$ 9,999.00
OFFICE OF ADMINISTRATIVE SERVICES	582-14-40664	Overnight, 2nd Day, and Ground Delivery Service	Encumber funds for FY15 - 9/1/14-8/31/15 to cover 962-M1 Annual Encumbrance for Overnight, Second Day and Ground Delivery Service Interstate delivery of ground packages for TCEQ (FEDEX Texas Overnight). Account #: 1127-62337 - Bldg. A. $70.00	1-Sep-14	31-Aug-15	FEDEX GOVERNMENT SERVICES	$ 70.00
OFFICE OF ADMINISTRATIVE SERVICES	582-12-20344	Office Relocation/Moving Services.	Renewal option #3 Moving Services from Graebel Moving Company Period of Service: September 1, 2014 through August 31,2015 and adding $40,000.00. TCEQ is utilizing renewal options to renew for an additional one year periods and mutual written agreement of both parties has been approved.CONTRACT EXTENSION. $40,000.00	1-Aug-11	31-Aug-15	GRAEBEL COMPANIES INC	$ 40,000.00
OFFICE OF ADMINISTRATIVE SERVICES	582-14-40420	TxDOT License and Registration Database	Annual renewal for FY15 (09/01/14 to 08/31/15)to access TxDOT License and Registration database. Fees are $23.00/month and $0.12 per inquiry.	1-Sep-13	31-Aug-14	TEXAS DEPARTMENT OF MOTOR VEHICLES	$ 500.00
OFFICE OF ADMINISTRATIVE SERVICES	582-13-31515	Service Period 12/01/12-08/31/13Account#3529-7878-7Fed Ex Overnight, Second Day, and Overnight Delivery Service	FY 15 Annual Encumbrance for Fed Ex Services for the Remediation Division Staff. Service Period of 09/01/14-08/31/15. Account #3529-7878-7 Fed Ex Overnight, Second Day, Overnight Delivery Service. $16,348.00	4-Dec-12	31-Aug-15	FEDEX GOVERNMENT SERVICES	$ 16,348.00
OFFICE OF ADMINISTRATIVE SERVICES	582-13-30669	Microfilm Machine Maintenance	PRECISION MICROGRAPHICS AND IMAGING. SERVICE AGREEMENT TO REPAIR AND MAINTAIN MICROFILM/ MICROFICHE EQUIPMENT AND PRINTERS IN THE CENTRAL FILE ROOM, BUILDING E. Period of service to be from September 1, 2014 through August 31, 2015. $1,971.42	1-Sep-14	31-Aug-15	PRECISION MICROGRAPHICS AND IMAGING INC	$ 1,971.42
OFFICE OF ADMINISTRATIVE SERVICES	582-14-41126	Contract renewal for FY 14 AT&T Data Circuits, formerly on 14-30493, for IRD. Service period 9/1/13-8/31/14, with 2 Options to Renew. Account #713-307-0034	Exercise option to renew as stated on line 2: Data Circuit Service account 713-307-0034, line 713-307-0034, service from 9/1/14 through 8/31/15. $814.20.	1-Sep-14	31-Aug-15	AT&T	$ 814.20

Office Receiving	PO/Contract Number	Project Name	Project Description	Start Date	End Date	Vendor Name	POCN Amount
OFFICE OF ADMINISTRATIVE SERVICES	582-14-40484	FY2014 encumbrance (SUMMER EF) for iPhone service for Liz DayContract	To add additional funds for FY14 in order to pay last invoices.	1-Sep-13	31-Aug-14	AT & T MOBILITY NATIONAL ACCOUNTS LLC	$ 12.00
OFFICE OF ADMINISTRATIVE SERVICES	582-13-32644	Application Maintenance and Support - Outsourced - DBITS	Amendment #1- Implementation of SACR clause for FY15 and to exercise renewal option for FY 15. Contract Amount increase from $10K Not to Exceed amount by $40K to a total NTE of $50K. Funding will be added as required. Renewal effective 9/1/2014 through 8/31/2015. No change to Contract Amount. $40,000.00.	3-May-13	31-Aug-15	MCLANE GROUP LP	$ 40,000.00
OFFICE OF ADMINISTRATIVE SERVICES	582-13-32643	Application Maintenance and Support - Non-outsourced - DBITS	HOLDING FOR SIGNED AMENDMENT Amendment #1- Implementation of SACR clause for FY15 and to exercise renewal option for FY 15. Contract Amount increase from $40K Not to Exceed amount by $160K to a total NTE of $200K. Funding will be added as required. Renewal effective 9/1/2014 through 8/31/2015. No change to Contract Amount. $160,000.00.	3-May-13	31-Aug-15	MCLANE GROUP LP	$ 160,000.00
OFFICE OF ADMINISTRATIVE SERVICES	582-13-30493	Contract renewal for FY13 AT&T Data Circuits for IRD. Service period 9/1/12-8/31/13 Previous PO# 12-10292	Exercise option to renew line item #5:Data Circuit Services 512-427-4001, 512-672-5502, 512-672-5519, 956-724-5775 (basic local now see line #10), 512-239-7100 THRU 7199, 512-239-7700 THRU 7999 Option to renew for the period September 1, 2014 through August 31, 2015. $15,047.40	1-Sep-14	31-Aug-15	AT&T	$ 15,047.40
OFFICE OF ADMINISTRATIVE SERVICES	582-13-30547	Regional Office Phone System Maintenance and Repairs	Add cost for "Emergency Tech Labor". $907.50	1-Sep-12	31-Aug-13	TECHNOLOGY RESOURCE CENTER OF AMERICA LLC	$ 907.50
OFFICE OF ADMINISTRATIVE SERVICES	582-13-30098	Amerilert Emergency Notification Service	Annual License fee for the emergency text alert notification system for the Agency. Service period 9/01/2014 thru 08/31/2015. $6,600.00	1-Sep-14	31-Aug-15	OMNILERT LLC	$ 6,600.00
OFFICE OF ADMINISTRATIVE SERVICES	582-13-30175	Rental of Boat Storage Unit for Region 8 San Angelo.	second year renewal option to embumber funds for FY15 from 9/01/2014 to 8/31/2015 for 2 units at the rate of $80.00 each = $160.00 x 12 mos. or $1,920.00 for FY15.	1-Sep-12	31-Aug-15	RED BLUFF STORAGE	$ 1,920.00
Office of Administrative Services	582-13-30176	Lease of Boat/Equipment Storage Warehouse for Region 10 Beaumont.	This is the 2nd of 3-one year extensions and the lessor has agreed to extend the contract for an additional 12 months from 9/01/2014 to 8/31/2015 at the same monthly rate of $1,125.00. $13,500.00	1-Sep-12	31-Aug-15	BAR C RANCH	$ 13,500.00
OFFICE OF ADMINISTRATIVE SERVICES	582-12-20298	One year contract with 3 options to renew Warehouse rental space to store the agency's Hayworth systems furniture parts and components.	Third Renewal FY 15 Warehouse storage space rental to include inventory services to store the agency's Hayworth systems furniture parts and components as per the specifications in the solicitation. Estimated monthly space rental is approximately 3000 sq/ft 09/01/14-08/31/15; CONTRACT EXTENSION. $24,235.20	1-Sep-14	31-Aug-15	FACILITY INTERIORS INC	$ 24,235.20
OFFICE OF ADMINISTRATIVE SERVICES	582-12-20344	Office Relocation/Moving Services.	Renewal option #3 Moving Services from Graebel Moving Company Period of Service: September 1, 2014 through August 31,2015 and adding $40,000.00. TCEQ is utilizing renewal options to renew for an additional one year periods and mutual written agreement of both parties has been approved.CONTRACT EXTENSION	1-Aug-11	31-Aug-15	GRAEBEL COMPANIES INC	$ 40,000.00
OFFICE OF ADMINISTRATIVE SERVICES	582-12-10256	Provide professional services to collect on delinquent fees and penalties owed the TCEQ .	We are using our renewal option for 9/1/14 - 8/31/15; increasing FY 15 by $100,000.	1-Sep-14	31-Aug-15	LINEBARGER GOGGAN BLAIR	$ 100,000.00
OFFICE OF ADMINISTRATIVE SERVICES	582-12-10256	Linebarger will provide professional services to collect on delinquent fees and penalties owed the TCEQ for FY 12.Funding for this PCR will be added once the budget for FY12 is appropriated.	HOLDING FOR SIGNED AMENDMENT - Conract renewal for professional services to collect on delinquent fees and penalties owed the TCEQ. Renewal for FY 13, period of 9/1/12 - 8/31/13. $100,006.00	1-Sep-12	31-Aug-14	LINEBARGER GOGGAN BLAIR SAMPSON LLP	$ 100,006.00
Office of Air	582-13-31318	Vehicle Information Database (VID)Software	PCR#31318. The Contract Amendment Number 2 adds additional $300,000, renews through August 31, 2015 and revises the Scope of Work deliverable end dates. Update to the software that operates the vehicle exhaust emissions inspection analyzers. The software that operates these analyzers require updating to enhance the capabilities of the Vehicle Information Database (VID) and to incorporate modifications to improve oversight of the inspection and maintenance (I/M) program. $300,000.00	1-Mar-13	31-Aug-15	SNAP ON INDUSTRIAL	$ 300,000.00
Office of Air	582-13-31319	Vehicle Information Database (VID)	CA2 OPUS Inspection, Inc. PCR# 31319 change the name in BAMS formerly Environmental Systems Products (ESP)and extend end date from 8/31/14 to 8/31/15. No Cost extension. Update to the software that operates the vehicle exhaust emissions inspection analyzers to enhance the capabilities of the Vehicle Information Database (VID) and to incorporate modifications to improve oversight of the inspection and maintenance (I/M) program	1-Mar-12	31-Aug-15	OPUS INSPECTION INC	$ 00.00
Office of Compliance & Enforcement	582-11-13081	New Copier Contract to Start with Canon on May 1, 2011 through August 31, 2011.Contract # 985 L2 Catalogue	Additional funding to cover last invoice. $3,050.00.	1-May-11	30-Apr-14	CANON U S A INC	$ 3,050.00
Office of Compliance & Enforcement	582-14-44896	Testing of Water Samples for High Explosives and Perchlorate in the Pantex Region.	Encumber an additional $975 for HE re-testing of water samples.; USED PRIMARILY FOR COMPACT COMMISSIONERS; $975.00	16-Jul-14	31-Aug-14	TEST AMERICA LABORATORIES INC	$ 975.00
Office of Compliance & Enforcement	582-13-30026	Extended Warranty for Dionex Corporation ASE 350 instruments.	FY15 Renewal for maintenance contract/service agreement - Premier Coverage Service Plan (extended warranty) on TCEQ-owned Dionex Corporation ASE 350 instruments with SN's 11061349 & 09070947; CONTRACT EXTENSION. $8,370.00	1-Sep-12	31-Aug-15	THERMO ELECTRON NORTH AMERICA LLC	$ 8,370.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-12-10426	LATE REQUISITION FY12 Compressed gasses and associated cylinder rental for HouLab.	Corrects vendor part # and Unit Price for line item 6. Adjusts encumbrance accordingly. See attached explanitory Memorandum to File. $430.08	1-Sep-11	31-Aug-12	AIRGAS-SOUTHWEST INC	$ 430.08
OFFICE OF ADMINISTRATIVE SERVICES	582-12-10488	Copiers in the San Antonio Regional Office	end date of the PO needs to be changed to 12/1/14 due to the 2 copiers not being delivered on 9/1/11(beginning of 36 month term), per Vendor Rep, Mike Wright with Canon. Add 18.00 for remainder of FY14. $18.00	1-Dec-11	1-Dec-14	CANON USA INC	$ 18.00

Office Receiving	PO/Contract Number	Project Name	Project Description	Start Date	End Date	Vendor Name	POCN Amount
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-41056	San Jacinto River Flyover	To add money for an additional fly over of the San Jacinto River. This flyover will take place no later that August 31, 2014. $900	1-Nov-13	31-Aug-14	TEXAS PARKS & WILDLIFE DEPARTMENT	$ 900.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-31392	Overnight services for service period 12/1/12 - 08/31/15	Increase purchase order encumbrance $150.00 for shipping in FY15. POCN 1. $150.00	1-Dec-12	31-Aug-15	LONE STAR HOLDING LLC	$ 150.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-43489	Senator West Spot Bid Fair - SMART Board SB885ix2 with UX80 Projector, SMART Meeting Pro, and Stand	Stand ordered was not the right model, returning it and ordering correct model. Increasing encumbrance $1,187.00 POCN 1. $1063.00.00	19-May-14	31-Aug-14	DATA PROJECTIONS	$ 1,063.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-43871	Quart cubitainers	The cubitainers only come 144 per case, not 12 per case as listed on PO. This EFCR is to change the number of cases ordered from 40 cases of 12 per case to 4 cases of 144 per case. The cost per case will also change from $25.85 per case to $309.60 per case. The total number of cubitainers received will change from 480 to 576. $204.40	21-May-14	28-May-14	PRODUCTS UNLIMITED INC	$ 204.40
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-40369	FY14 Iphones	To add additional funding to cover the last invoice in August. $6,086.16.	1-Sep-13	31-Aug-14	AT & T MOBILITY NATIONAL ACCOUNTS LLC	$ 6,086.16
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-32556	Lab accreditation	Lab Accreditation Fee for period 7/1/2014 - 6/30/2015	1-Jul-13	30-Jun-16	LOUISIANA DEPARTMENT OF ENVIRONMENTAL QUALITY	$ 1,320.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-42287	need wish listR12 Supplies	To add funding to cover shipping cost. $110.54	7-Apr-14	31-Aug-14	TIBH INDUSTRIES INC - PRODUCTS	$ 110.54
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-32584	Term Contract 985-L2LEASE OF ONE XEROX 5845APT PRINTER/COPIER/SCANNER/FAX FOR THE PERIOD OF May 1, 2013 - May 1, 2017 (48 MONTH LEASE AGREEMENT).	Encumber additional funds for period 9/1/2014 - 8/31/2015; $1,508.88.	1-May-13	1-May-17	XEROX CORPORATION	$ 1,580.88
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-44085	Mickey Leland Internship: Hugo Reynoso 5/27/2014 - 07/30/2014	Need to increase encumbrance in order to cover Region 2/Lubbock Mickey Leland Intern, Hugo Reynoso, for the time period of 7/31/2014 - 8/22/2014. $2,065.56	27-May-14	30-Jul-14	TIBH INDUSTRIES INC - TEMPS	$ 2,068.56
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-44038	FY14 Mickey LeLand Intern, "Intern-Walk-Thru" Intern: Larry Butler, Region 15-Harlingen. Intern Start Date: June 2, 2014.	Larry Butler intern date extended to 08/29/14 due to funds available from PCR 44039 Anthony Stambaugh accepting position with Office of Water (RGWM) section. $1,539.20	2-Jun-14	29-Aug-14	TIBH INDUSTRIES INC - TEMPS	$ 1,539.20
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-44037	FY14 Mickey LeLand Intern, "Intern-Walk-Thru" Intern: Leticia Contreras, Region 15-Harlingen. Intern Start Date: June 2, 2014.	*Leticia Contreras is able to work an additional 14 hours due to additional funds available from PCR 44038 Larry Butler not being able to utilize his funds. $269.36	2-Jun-14	29-Aug-14	TIBH INDUSTRIES INC - TEMPS	$ 269.36
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-44037	FY14 Mickey LeLand Intern, "Intern-Walk-Thru" Intern: Leticia Contreras, Region 15-Harlingen. Intern Start Date: June 2, 2014.	Leticia Contreras inter date extended to 08/20/2014 due to funds available from PCR 44039 anthony Stambaugh accepting a full time position with Office of Water (RGWM) section. $153.92	2-Jun-14	29-Aug-14	TIBH INDUSTRIES INC - TEMPS	$ 153.92
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-43766	Mickey Leland Intern for Austin Region 11, Lauren Parrish	POCN#1 Increase 80 hours / $1657.60 for Lauren Parrish for her MLEIP ongoing projects to help Edwards Aquifer update forms before deadline and finishing reports for a Legislature request. This does not increase the hours originally approved in the Contract Work Form. $1657.60.	19-May-14	29-Aug-14	TIBH INDUSTRIES INC - TEMPS	$ 1,657.60
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-42301	Intern for the Dam Safety Section - Mickey Leland Intern- Jeffrey Brindle	Need to add hours, intern plans to work 72 more hours and the balance is at 36 so need to add 37 hours and will not work any overtime so need to reduce 6 OT hours. Total increase $518.15.	27-May-14	29-Aug-14	TIBH INDUSTRIES INC - TEMPS	$ 518.15
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-43099	Temporary Employee: Administrative Assistan II, Leah Whallon	Increase encumbrance for remainder of FY14. Does not exceed hours already approved in Contract Workforce form. The amount for task code 1451 and contract 582-4-43099 has been increased by $2,214.95, as requested.	22-Apr-14	31-Aug-14	TIBH INDUSTRIES INC - TEMPS	$ 2,214.95
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-43099	Temporary Employee: Administrative Assistan II, Leah Whallon	Increase encumbrance $6198.20 for remainder of FY14.	22-Apr-14	31-Aug-14	TIBH INDUSTRIES INC - TEMPS	$ 6,198.20
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-43059	Temporary Employee: Administrative Assistant III, James Hemple	Encumber an additional $8,600.00 (344 hours x $25.00/hr) to extend employment from 6/30/14 to 8/29/14.	17-Mar-14	29-Aug-14	TIBH INDUSTRIES INC - TEMPS	$ 8,600.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-31400	FY13 ANNUAL ENCUMBRANCE - Freight Services	Add FY15 funding; $4,500.00	1-Dec-12	31-Aug-15	FEDEX GOVERNMENT SERVICES	$ 4,500.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-31440	Term Contract Renewal 962-M1, Lone Star Overnight 11/2/2012 - 08/31/2013. Lone Star Account Number 135685	962-24: Term Contract 962-M1/NIGP 962-24: Lone Star Holdings LLC, DBA Lone Star Overnight/SECOND DAY & GROUND DELIVERY *****TEXAS & OKLAHOMA***** - Estimated dollar amount Per. Term Contract service dates 12/01/2012 - 08/31/2015. Account Number: 135685. $1,500.00	1-Dec-12	31-Aug-15	LONE STAR OVERNIGHT	$ 1,500.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-31459	FY 13 delivery service for Houston Lab.	FY15 Annual Renewal (9/1/2014 thru 8/31/2015) Delivery Services for the TCEQ-WQPD/Houston Lab; 5144 E Sam Houston Pkwy, N; Houston, TX 77015 Account #2189-6206-8. $8,400.00	1-Sep-14	31-Aug-15	FEDERAL EXPRESS CORP	$ 8,400.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-40505	Satellite Telephone Service for 10 radios for the CID Emergency Management Response Team.	Exercising 1st Year Option to renew for the period of 9/1/14 - 8/31/15. $9,083.00	1-Sep-14	31-Aug-15	NI GOVERNMENT SERVICES INC	$ 9,083.00

Office Receiving	PO/Contract Number	Project Name	Project Description	Start Date	End Date	Vendor Name	POCN Amount
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-40328	Car Washes, exterior/interior cleaning as needed for Region 14.	Purchase Order Change for additional vehicle car washes and exterior/interior cleanings. $2,999.00	1-Sep-13	31-Aug-14	MORDONDO ENTERPRISES LLC	$ 2,999.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-40544	Annual Service for Maintenance, programming, repairs of portable radios, radios in mobile vehciles, and data equipment	Exercising 1st Year Renewal Option for annual service for Maintenance, programming, repairs of portable radios, radios in mobile vehicles, and data equipment for the period of 09/01/2014 - 08/31/2015. Equipment used by the Emergency Response Team for communication between TCEQ Emergency Response team, other Emergency agencies, counties, during emergency response situations. $7,252.00	1-Sep-14	31-Aug-15	SAT RADIO COMMUNICATIONS LTD	$ 7,252.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-40188	cells phones MMD	Add service for 10 hot spots for Network Operations Section.Will add numbers when they are asigned by AT&T. $1,139.70	5-Jun-14	31-Aug-14	AT&T MOBILITY II LLC DBA AT&T MOBILITY	$ 1,139.70
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-40308	GEM 2000 Methane Meters Service Agreement	FY15 Service and support for the GEM 2000 Methane Meters for all regional offices. $14,800.00 Serial #s: Region 1 Amarillo - 7144 Region 2 Lubbock - 7155 Region 3 Abilene - 7112 Region 4 Dallas/Ft. Worth - 5693 Region 5 Tyler - 7122 Region 6 El Paso - 7154 Region 7 Midland - 7156 Region 8 San Angelo - 7119 Region 9 Waco - 7120 Region 10 Beaumont - 7153 Region 11 Austin - 7118 Region 12 Houston - 7151 Region 13 San Antonio - 7152 Region 14 Corpus Christi - 7114 Region 15 Harlingen - 7147 Region 16 Laredo - 7148	1-Sep-14	31-Aug-15	LAND TEC NORTH AMERICAN	$ 14,800.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-40078	Lab and Quality Assurance	Renewal of Maintenance/ service agreement for FY15. Beginning 9-1-14 thru 8-31-15. This is the first of two (2) one year renewals. $10,710.00	1-Sep-13	31-Aug-15	WATERS CORPORATION	$ 10,710.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-40132	Agilent Equipment Maintenance	FY15 Renewal of Full Spectrum Analytics on-site repair and preventative maintenance for Agilent Technologies equipment and software support.; CONTRACT EXTENSION. $9,708.00	1-Sep-13	31-Aug-15	FULL SPECTRUM ANALYTICS INC	$ 9,708.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-30687	Maintenance support for the EDAX X-ray system.	FY15 Renewal for maintenance and support of Genesis EDS system to include Genesis 200 Analyzer (SH: HX1749); Detector, PV7776/120 ME 10mm sq (SN: 11783-50390-ME); and Window Coverage SILI (SN: 11783-50390-ME); CONTRACT EXTENSION. $12,932.38	1-Mar-13	31-Aug-15	EDAX INC	$ 12,932.38
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-13-30031	Rental/Storage Space	FY15 POCR to renew the contract for service periods of 9/1/14 - 8/31/15. This will be the 2nd one-year renewal option.; CONTRACT EXTENSION. $11,880.00	1-Sep-12	31-Aug-15	HART-HEJL DEV	$ 11,880.00
OFFICE OF COMPLIANCE AND ENFORCEMENT	582-14-40062	ATEC Sampler Maintenance	FY15 Renewal of annual maintenance for ATEC Model 8000 Carbonyl Samplers; CONTRACT EXTENSION. $42,219.00	1-Sep-13	31-Aug-15	ATEC	$ 42,219.00
OFFICE OF LEGAL SERVICES	582-14-44818	26th Annual Texas Environmental Superconference Registration	Add registration for Abigail Ryan - Environmental Superconference August 6-8, 2014, Austin, TX. Also substitute Katharine Marvin for Amie Richardson in the Wednesday night session.	6-Aug-14	8-Aug-14	STATE BAR OF TEXAS	$ 260.00
OFFICE OF LEGAL SERVICES	582-14-44818	26th Annual Texas Environmental Superconference Registration	Add registrations for Hannah Wilchar, Charmaine Backens, Kirby Portley and Erin Chancellor. Also make substitution for the Thurs-Friday conference - Lena Roberts will attend in place of Amie Richardson.	6-Aug-14	8-Aug-14	STATE BAR OF TEXAS	$ 725.00
OFFICE OF LEGAL SERVICES	582-14-44818	26th Annual Texas Environmental Superconference Registration	Add registration fees for Mike Blinn and Ben Thompson.	6-Aug-14	8-Aug-14	STATE BAR OF TEXAS	$ 435.00
OFFICE OF PERMITTING & REGISTRATION	582-14-40703	iPhone service FY 14	Request new activation for Bob Patton/MSW/OOW. 1-iPhone 5S (area code 512 or 737), 1 - car charger with USB Port 2, Otterbox - per quote $255.99 AND Pooled GOV Nation 1000 Included Anytime Minutes: Unlimited Nights/Weekends Unlimited M2M Data Unlimited Messaging Unlimited (includes Text, Picture, Video, and Instant Messaging) Nationwide Long Distance and Domestic Roaming Call Waiting Call Forwarding Three-Way Calling Caller ID $75/mo. $410.79	1-Sep-13	31-Aug-14	AT & T MOBILITY NATIONAL ACCOUNTS LLC	$ 410.79
Office of Waste	582-14-40561	Iron Mountain PST Reimbursement Account AF730-962-M4 Record Storage and Services 09/01/13-08/31/14	Increase storage and services for PST Reimbursement Account #AF730 for 09/01/13-08/31/14. Increase Line #2, Monthly Storage of Paper Records in Climate Controlled Environment by QTY 3.60/CUFT ($0.61). Increase Line Item #8, Regular Interfile-Individual File by QTY 35/EA. ($87.85). $88.46.	1-Sep-13	31-Aug-14	IRON MOUNTAIN RECORDS MANAGEMENT	$ 88.46
Office of Waste	582-14-40561	Iron Mountain PST Reimbursement Account AF730-962-M4 Record Storage and Services 09/01/13-08/31/14	Increase storage for PST Reimbursement Account #AF730 for 09/01/13-08/31/14. Increase Line #2, Monthly Storage of Paper Records in Climate Controlled Environment by QTY 2,817/CUFT. $476.00.	1-Sep-13	31-Aug-14	IRON MOUNTAIN RECORDS MANAGEMENT	$ 476.15
Office of Waste	582-14-40561	Iron Mountain PST Reimbursement Account AF730-962-M4 Record Storage and Services 09/01/13-08/31/14	Increase services "Regular Retrieval for Storage Box", "Regular Retrieval for Individual File", and "Regular Pick-Up/Or Delivery-New or Return Files and Boxes" for Iron Mtn. Account AF730, PST Reimbursement File Storage/Services. $306.00.	1-Sep-13	31-Aug-14	IRON MOUNTAIN RECORDS MANAGEMENT	$ 306.00
Office of Waste	582-14-44131	Intern.	Change hours from "regular" to "overtime" per schedule change request and Division *approval. $356*.00	2-Jun-14	22-Aug-14	TIBH INDUSTRIES INC - TEMPS	$ 356.00

Office Receiving	PO/Contract Number	Project Name	Project Description	Start Date	End Date	Vendor Name	POCN Amount
Office of Waste	582-14-43918	Mickey Leland Internship	Add 200 hours; USED PRIMARILY FOR COMPACT COMMISSIONERS; $4,144.00	19-May-14	29-Aug-14	TIBH INDUSTRIES INC - TEMPS	$ 4,144.00
Office of Waste	582-14-43764	Intern.	MLEIP intern worked a "skeleton" day with manager permission. $188.00	2-Jun-14	15-Aug-14	TIBH INDUSTRIES INC - TEMPS	$ 188.00
Office of Waste	582-14-42679	Temporary Employee: Administrative Assistant II, Kathleen Holub-Drury	Fewer days off taken than initially estimated. The work tasks require these productive days and preclude forced days off. $473.98	3-Mar-14	29-Aug-14	TIBH INDUSTRIES INC - TEMPS	$ 473.98
Office of Waste	582-14-44763	DIR-SDD-1796: Lamprecht-Zamzow Sampling Equipment	This equipment and software change is needed to allow the Geo 5 to interface with the Ludlum radioactivity detector and accomplish the data gathering for uranium mine verification sampling. $931.87	9-Jul-14	24-Jul-14	WESTERN DATA SYSTEMS	$ 931.87
Office of Waste	582-14-43054	Index 04431 PCA 04414 Subscription to Pay-Per-Use web based SPARC Plan that allows for calculating chemical/physical parameter data for chemicals of concern on a per calculation basis. **Requires Library approval**	To change subscription period from 6 mos. to one year. Effective date is now 3/20/14 through 3/19/15. This was extended with no change in PO amount.	20-Mar-14	19-Mar-15	ARCHEM LLC	$ 0.00
OFFICE OF WATER	582-14-42879	DIR Contract #DIR-SDD-2362 - Srinivasan Devanathan, Cold Fusion Contractor - for maintenance and enhancements to Texas Watermasters Accounting System (TXWAS).	Extending Period of Service to August 31, 2015; CONTRACT EXTENSION. $80,923.00	10-Mar-14	31-Aug-15	C & T INFORMATION TECHNOLOGY CONSULTING INC	$ 80,923.00
OFFICE OF WATER	582-14-44652	Design of Wastewater Treatment Facility Course presented by the University of Texas Cockrell School Center for Lifelong Engineering Education	Add one employee to the attendee list from Region 4	26-Aug-14	28-Aug-14	UNIVERSITY OF TEXAS AT AUSTIN	$ 795.00
Office of Water	582-13-31461	FY 13 delivery service for SWQM	FY15-FEDEX:Overnight, 2nd Day, & Ground delivery service Annual Contract for TCEQ- Surface Water Quality Monitoring(SWQM); 12100 PARK 35 Circle, Bldg B, MC-234; Austin, TX 78753 Service Period = 09/1/2014 thru 8/31/2015 (Fedex Acct # 4890-3696-7) $2,050.00	1-Sep-14	31-Aug-15	FEDEX GOVERNMENT SERVICES	$ 2,050.00
OFFICE OF WATER	582-13-31457	FY 13 delivery services for WQPD/Admin & TMDL	FY-15 Increase funds for FY15. $450.00	1-Sep-14	31-Aug-15	FEDEX GOVERNMENT SERVICES	$ 450.00
Office of Water	582-13-31458	FY 13 delivery services for GBEP	FY15: Overnight, 2nd Day, & Ground delivery service Annual Contract for TCEQ- Galveston Bay Estuary Program (GBEP) 17041 El Camino Real, Suite 210; Houston, TX 77058 Service Period = 9/1/2014 thru 8/31/2015 (Fedex Acct #3876-7388-1). $1,500.00	1-Dec-12	31-Aug-15	FEDEX GOVERNMENT SERVICES	$ 1,500.00
OFFICE OF WATER	582-12-10426	LATE REQUISITION FY12 Compressed gasses and associated cylinder rental for HouLab.	Exercising 3rd year renewal option for Compressed gasses and associated cylinder rental for the Houston Lab for FY 15 - 09/01/2014 thru 08/31/2015. PLEASE NOTE *POCN totals will not match BAMS header totals due to PACE double-adding an earlier EFCR/POCN. BAMS figures are correct.$16,087.84	1-Sep-11	31-Aug-15	AIRGAS USA LLC	$ 16,087.84
OFFICE OF WATER	582-12-10426	LATE REQUISITION FY12 Compressed gasses and associated cylinder rental for HouLab.	Increase quantity of 2 gases to cover remainder of FY14.	1-Sep-11	31-Aug-14	AIRGAS-SOUTHWEST INC	$ 124.25
OFFICE OF WATER	582-12-10426	LATE REQUISITION FY12 Compressed gasses and associated cylinder rental for HouLab.	Exercise FY14 renewal option for AirGas PO to supply Houston Lab Compressed Gasses & related cylinder & dewar rental, for term 9/1/2013 thru 8/31/2014. $18,879.37	1-Sep-11	31-Aug-14	AIRGAS-SOUTHWEST INC	$ 18,879.37