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December 2010
SFR-72/10

Annual Report of Nonfinancial Data

Fiscal Year Ended August 31, 2010

Annual Report of Nonfinancial Data

Fiscal Year Ended August 31, 2010

Prepared by
Financial Administration Division

SFR-072/10
December 2010



Bryan W. Shaw, Ph.D., Chairman
Buddy Garcia, Commissioner
Carlos Rubinstein, Commissioner

Mark R. Vickery, P.G., Executive Director

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Bryan W. Shaw, Ph.D., *Chairman*
Buddy Garcia, *Commissioner*
Carlos Rubinstein, *Commissioner*
Mark R. Vickery, P.G., *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

December 20, 2010

The Honorable Rick Perry, Governor
John Keel, CPA, State Auditor
John O'Brien, Director, Legislative Budget Board

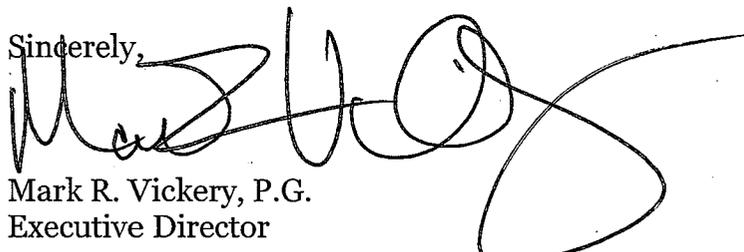
Gentlemen:

We are pleased to submit the Texas Commission on Environmental Quality's *Annual Report of Nonfinancial Data* for the fiscal year ended August 31, 2010, in compliance with the TEX. GOV'T CODE ANN. §2101.0115, §2158.008, and in accordance with the instructions for completing the *Annual Report of Nonfinancial Data*.

The accompanying report has not been audited and is considered to be independent of the agency's *Annual Financial Report*.

If you have any questions, please contact Ms. Liz Day, Chief Financial Officer, at 239-0299.

Sincerely,


Mark R. Vickery, P.G.
Executive Director

Enclosure

SECTION I

TCEQ AGENCY-SPECIFIC

INFORMATION

**SCHEDULE OF SPACE OCCUPIED
FISCAL YEAR ENDED AUGUST 31, 2010**

| <u>Location</u> | <u>Address</u> | <u>Name of Lessor</u> | <u>Lease No.</u> | <u>Type</u> |
|-------------------------|--------------------------------------|--|------------------|--------------------|
| STATE OWNED: | | | | |
| Austin | 12100 Park 35 Circle - Building A | | | Office |
| Austin | 12118 Park 35 Circle - Building B | | | Office |
| Austin | 12119 Park 35 Circle - Building C | | | Office |
| Austin | 12120 Park 35 Circle - Building D | | | Office |
| Austin | 12121 Park 35 Circle - Building E | | | Office |
| Corpus Christi | 6300 Ocean Drive, Suite 1200 | | | Office |
| Houston | 5425 Polk Ave, Suite H | | | Office |
| El Paso | 401 E. Franklin Ave., Suite 560 | | | Office |
| NON-STATE OWNED: | | | | |
| Abilene | 1977 Industrial Blvd | RGP Enterprises Inc and BGH Enterprises Inc. | 1110 | Office |
| Amarillo | 3918 Canyon Drive | Johnnie Shannon | 20116 | Office |
| Austin | 10707 IH 35 North (4 Units) | AAA Storage | | Storage |
| Austin | 12015 Park 35 Circle (Bldg. F) | The Colonnade Office Center | 7689 | Office |
| Austin | 1700 Hydro Lane | Hart-Hejl Dev | | Storage |
| Austin | 1700 Hydro Lane | Hart-Hejl Dev | 4793 | Access RD/Storage |
| Austin | 2800 S IH 35, Suite 100 | F P 1200 Partners LP | 10406 | Office |
| Austin | 8606 Wall Street, Bldg. 16 | Haworth Inc | | Warehouse |
| Austin | 13107 Dessau Road | Storage Town USA | 10460 | Storage |
| Beaumont | 3870 Eastex Frwy., Suite 110 | William M Wilson | 7089 | Office |
| Beaumont | 2430 W. Cardinal | Bar C Ranch | | Storage |
| Dallas/Fort Worth | 2309 Gravel Riverside Tech Center | Gravel Drive LTD | 10462 | Office |
| Eagle Pass | 1152 Ferry Street | Brown Family Trust | 9058 | Office |
| El Paso | 7606J Boeing | Pinnacle Towers Inc. | | Storage |
| Harlingen | 1804 W. Jefferson | Adam Daniec | 9867 | Office |
| Houston | 5144 E. Sam Houston Parkway North | JTP Enterprises | 6255 | Lab |
| Laredo | 707 Calton Rd. | Triumph Investment Properties LLC | 10626 | Office |
| Lubbock | 5012 50th Street, Suite 100 | GKW Properties | 10767 | Office |
| Midland | 3300 North A Street Bldg 4 Suite 107 | One Petroleum Center LLC | 9258 | Office/Lab/Storage |
| San Angelo | 622 S. Oakes St. | City of San Angelo | 9918 | Office |
| San Angelo | 34 Cielo Vista Plaza | Red Bluff Storage | | Storage |
| San Antonio | 14250 Judson Road | Naomi LP | 1402 | Office |
| Stephenville | 580-D Lingleville Rd. | Rick Hale | 1622 | Office |
| Stephenville | 1706 N. Columbia Ave | Browder Mini Storage | | Storage |
| Tyler | 2916 Teague Drive | Jack F Paul | 9232 | Office |
| Waco | 6801 Sanger Avenue, Suite 2500 | Sandstone Executive Plaza | 6231 | Office |
| Webster | 17041 El Camino Real | Hodges Family Holdings LTD | 10780 | Office |

TOTAL

| <u>Usable Square Feet</u> | <u>FTE's</u> | <u>Rental Per Month</u> | | <u>Annual Cost</u> |
|-------------------------------|--------------|---------------------------------|---------------------------|------------------------|
| | | <u>Cost Per Square Foot</u> | <u>Cost Per Month</u> | |
| 165,720 | 591 | not applicable | | |
| 44,747 | 128 | not applicable | | |
| 73,013 | 308 | not applicable | | |
| 51,005 | 218 | not applicable | | |
| 42,622 | 118 | not applicable | | |
| 11,164 | 56 | not applicable | | |
| 41,732 | 227 | not applicable | | |
| 7,124 | 24 | not applicable | | |
| 8,805 | 21 | \$ 1.0551 | \$ 9,290 | \$ 111,480 |
| 7,475 | 30 | 0.3565 | 2,665 | 31,984 |
| 738 | | 0.5627 | 415 | 4,980 |
| 167,074 | 711 | 1.3702 | 228,933 | 2,747,196 |
| 1,970 | | 0.4619 | 910 | 10,920 |
| 10,964 | | 0.2899 | 3,179 | 38,144 |
| 9,950 | 35 | 1.4762 | 14,688 | 176,256 |
| 18,000 | | 0.2167 | 3,901 | 46,816 |
| 2,000 | | 0.7730 | 1,546 | 18,555 |
| 15,274 | 62 | 1.3194 | 20,152 | 241,829 |
| 2,000 | | 0.5625 | 1,125 | 13,500 |
| 26,084 | 107 | 0.7229 | 18,856 | 226,270 |
| 805 | 2 | 0.7143 | 575 | 6,900 |
| 1,200 | | 0.1000 | 120 | 1,440 |
| 12,109 | 36 | 1.2215 | 14,791 | 177,489 |
| 23,160 | 20 | 1.1216 | 25,976 | 311,714 |
| 4,980 | 12 | 1.6510 | 8,222 | 98,665 |
| 6,848 | 22 | 0.8876 | 6,078 | 72,938 |
| 8,068 | 24 | 0.7567 | 6,105 | 73,266 |
| 7,913 | 14 | 0.9339 | 7,390 | 88,678 |
| 330 | | 0.2273 | 75 | 900 |
| 17,020 | 63 | 1.5897 | 27,057 | 324,689 |
| 2,135 | 3 | 1.1166 | 2,384 | 28,613 |
| 100 | | 0.3500 | 35 | 420 |
| 15,640 | 56 | 0.7756 | 12,130 | 145,560 |
| 13,225 | 36 | 0.9257 | 12,243 | 146,921 |
| 1,871 | 7 | 1.0743 | 2,010 | 24,118 |
| | <u>2,931</u> | | <u>\$ 430,851</u> | <u>\$ 5,170,243</u> |

PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
Fiscal Year Ended August 31, 2010

| <u>PAYEE</u> | <u>AMOUNT</u> | <u>PURPOSE</u> |
|---|---------------|------------------------------------|
| PROFESSIONAL & CONSULTING FEES | | |
| ALL SEASONS ENVIRONMENTAL INC | \$ 740.00 | OTHER PROFESSIONAL SERVICES |
| ALLIED CONSULTANTS | 3,448.50 | COMPUTER PROGRAMMING SERVICES |
| AMEC EARTH & ENVIRONMENTAL INC | 1,165,456.14 | ARCHITECTURAL/ENGINEERING SERVICES |
| AMERICAN WATER WORKS ASSOCIATION TEXAS | 87,908.29 | OTHER PROFESSIONAL SERVICES |
| ANDREWS COUNTY | 1,674.52 | OTHER PROFESSIONAL SERVICES |
| AQS INC | 23,800.00 | OTHER PROFESSIONAL SERVICES |
| ARTS + LABOR | 74,668.26 | OTHER PROFESSIONAL SERVICES |
| ATC ASSOCIATES INC | 158,027.22 | OTHER PROFESSIONAL SERVICES |
| AUSTIN CHAPTER INSTITUTE OF INTERNAL AUDITORS INC | 138.00 | EDUCATIONAL/TRAINING SERVICES |
| AUSTIN CULLIGAN | 1,061,203.75 | OTHER PROFESSIONAL SERVICES |
| BOB GREGORY | 3,743.72 | OTHER PROFESSIONAL SERVICES |
| BURSON MARSTELLER | 168,169.95 | OTHER PROFESSIONAL SERVICES |
| C & T CONSULTING SERVICES LLP | 401,006.70 | COMPUTER PROGRAMMING SERVICES |
| C & T INFORMATION TECHNOLOGY CONSULTING INC | 631,495.75 | COMPUTER PROGRAMMING SERVICES |
| C&JMP INC | 3,960.00 | EDUCATIONAL/TRAINING SERVICES |
| C&T CONSULTING SERVICES LLP | 58,509.36 | COMPUTER PROGRAMMING SERVICES |
| C2 SERVICES | 18,450.00 | OTHER PROFESSIONAL SERVICES |
| CALIFORNIA AIR RESOURCES BOARD | 3,000.00 | EDUCATIONAL/TRAINING SERVICES |
| CAMP DRESSER & MCKEE INC | 304,550.00 | OTHER PROFESSIONAL SERVICES |
| CGI TECHNOLOGIES AND SOLUTIONS INC | 920,000.00 | OTHER PROFESSIONAL SERVICES |
| CITY OF DALLAS AIR POLLUTION CONTROL | 333,908.34 | OTHER PROFESSIONAL SERVICES |
| CITY OF EL PASO | 148,032.41 | OTHER PROFESSIONAL SERVICES |
| CITY OF EL PASO DEPARTMENT OF PUBLIC HEALTH | 144,037.41 | OTHER PROFESSIONAL SERVICES |
| CITY OF FORT WORTH | 437,658.77 | OTHER PROFESSIONAL SERVICES |
| CITY OF HOUSTON | 748,123.93 | OTHER PROFESSIONAL SERVICES |
| CITY OF LAREDO | 65,331.96 | OTHER PROFESSIONAL SERVICES |
| CITY OF SAN ANGELO | 50.00 | EDUCATIONAL/TRAINING SERVICES |
| CITY OF SAN ANTONIO | 66,837.35 | OTHER PROFESSIONAL SERVICES |
| COLLEGE OF THE MAINLAND | 13,600.00 | EDUCATIONAL/TRAINING SERVICES |
| CRITICAL WATCH | 7,360.00 | OTHER PROFESSIONAL SERVICES |
| DADE MOELLER & ASSOCIATES INC | 6,125.52 | OTHER PROFESSIONAL SERVICES |
| DANIEL B STEPHENS & ASSOCIATES | 1,539,345.29 | ARCHITECTURAL/ENGINEERING SERVICES |
| DANIEL B STEPHENS & ASSOCIATES | 403,003.58 | OTHER PROFESSIONAL SERVICES |
| DARCY ENVIRONMENTAL GROUP | 765,595.00 | OTHER PROFESSIONAL SERVICES |
| DAVID BAKER | 189.75 | EDUCATIONAL/TRAINING SERVICES |
| DEER OAKS EAP SERVICES LLC | 39,062.36 | OTHER PROFESSIONAL SERVICES |
| DELTA ENVIRONMENTAL CONSULTANTS INC | 2,546,508.24 | OTHER PROFESSIONAL SERVICES |
| DEPARTMENT OF STATE HEALTH SERVICES | 12,656.25 | OTHER PROFESSIONAL SERVICES |
| DESERT RESEARCH INSTITUTE | 24,670.00 | EDUCATIONAL/TRAINING SERVICES |
| DIOS DADO ENVIRONMENTAL | 44,307.19 | OTHER PROFESSIONAL SERVICES |
| DIOS DADO ENVIRONMENTAL LTD | 207,488.26 | OTHER PROFESSIONAL SERVICES |
| DOI - USGS | 1,283,100.44 | OTHER PROFESSIONAL SERVICES |
| DOI - USGS | 284,195.77 | OTHER PROFESSIONAL SERVICES |
| E H PECHAN & ASSOCIATES INC | 211,916.87 | OTHER PROFESSIONAL SERVICES |
| EA ENGINEERING SCIENCE AND TECHNOLOGY | 1,873,132.42 | ARCHITECTURAL/ENGINEERING SERVICES |
| EAGLE CONSTRUCTION AND ENVIRONMENTAL LLC | 1,147,806.83 | OTHER PROFESSIONAL SERVICES |
| EAGLE PASS ISD | 20,000.00 | OTHER PROFESSIONAL SERVICES |
| EASTERN RESEARCH GROUP INC | 24,623.10 | COMPUTER PROGRAMMING SERVICES |
| EASTERN RESEARCH GROUP INC | 1,002,963.95 | OTHER PROFESSIONAL SERVICES |
| ECOLOGY & ENVIRONMENT INC | 2,890,922.57 | OTHER PROFESSIONAL SERVICES |
| EDM CONSULTING LLC (DBA ENVIROPLAN CONSULTING) | 31,354.05 | OTHER PROFESSIONAL SERVICES |
| EMERALD ENVIRONMENTAL SERVICES LTD | 333,455.00 | OTHER PROFESSIONAL SERVICES |
| EMPLOYEES RETIREMENT SYSTEM | 144,000.00 | OTHER PROFESSIONAL SERVICES |
| ENFOLD SYSTEMS INC | 174,756.25 | COMPUTER PROGRAMMING SERVICES |
| ENFOTECH AND CONSULTING INC | 216,955.00 | COMPUTER PROGRAMMING SERVICES |
| ENPROTEC INC | 439,217.38 | OTHER PROFESSIONAL SERVICES |
| ENPROTEC INC/HIBBS AND TODD INC | 1,431,785.30 | ARCHITECTURAL/ENGINEERING SERVICES |
| ENVIRON INTERNATIONAL CORPORATION | 705,962.77 | OTHER PROFESSIONAL SERVICES |
| ENVIRONMENTAL MANAGEMENT SUPPORT INC | 20,285.00 | EDUCATIONAL/TRAINING SERVICES |
| ENVIRONMENTAL PROTECTION AGENCY | 563,657.04 | ARCHITECTURAL/ENGINEERING SERVICES |

PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
Fiscal Year Ended August 31, 2010

| <u>PAYEE</u> | <u>AMOUNT</u> | <u>PURPOSE</u> |
|---|---------------|------------------------------------|
| ENVIRONMENTAL QUALITY MANAGEMENT INC | \$ 3,763.00 | OTHER PROFESSIONAL SERVICES |
| ENVIRONMENTAL SYSTEMS PRODUCTS | 98,475.00 | OTHER PROFESSIONAL SERVICES |
| ERIC SPELLMANN & DRE SPELLMANN | 3,500.00 | OTHER PROFESSIONAL SERVICES |
| ESI INTERNATIONAL | 80,958.83 | EDUCATIONAL/TRAINING SERVICES |
| EXCHANGE MONITOR PUBLICATIONS INC | 4,000.00 | OTHER PROFESSIONAL SERVICES |
| EXECUTIVE INFORMATION SYSTEMS | 20,700.00 | EDUCATIONAL/TRAINING SERVICES |
| FAMILY SPORTS INC | 270.00 | EDUCATIONAL/TRAINING SERVICES |
| FREESE & NICHOLS INC | 123,880.00 | ARCHITECTURAL/ENGINEERING SERVICES |
| G & S ENVIRONMENTAL SERVICES | 305,879.77 | OTHER PROFESSIONAL SERVICES |
| GALVESTON COUNTY HEALTH DISTRICT | 45,773.47 | OTHER PROFESSIONAL SERVICES |
| GEODETIX INCORPORATED | 4,925.00 | OTHER PROFESSIONAL SERVICES |
| GEOSTRATA ENVIRONMENTAL CONSULTANTS INC | 635,948.65 | OTHER PROFESSIONAL SERVICES |
| GOLDSIM TECHNOLOGY GROUP LLC | 10,050.00 | EDUCATIONAL/TRAINING SERVICES |
| GOVERNMENT PROCUREMENT SERVICES | 200.00 | EDUCATIONAL/TRAINING SERVICES |
| I T TOOLWORKS LLC | 31,666.64 | OTHER PROFESSIONAL SERVICES |
| ICF INCORPORATED LLC | 70,572.35 | OTHER PROFESSIONAL SERVICES |
| INCONTROL TECHNOLOGIES INC | 1,655,893.82 | OTHER PROFESSIONAL SERVICES |
| INFOSHIELD SECURITY SOLUTIONS | 320.00 | OTHER PROFESSIONAL SERVICES |
| IPS METEO STAR INC | 481,705.35 | OTHER PROFESSIONAL SERVICES |
| IPSO FACTO CONSULTING INC | 527,346.41 | COMPUTER PROGRAMMING SERVICES |
| J CLINT ANDERSON COMPANY | 3,600.00 | EDUCATIONAL/TRAINING SERVICES |
| JAMES MIERTSCHIN & ASSOCIATES | 40,621.08 | OTHER PROFESSIONAL SERVICES |
| JET SOFTWARE SOLUTIONS INC | 3,167,395.00 | COMPUTER PROGRAMMING SERVICES |
| JOHN C WHITE | 2,327.00 | OTHER PROFESSIONAL SERVICES |
| JOHN W NIELSEN-GAMMON | 301.80 | EDUCATIONAL/TRAINING SERVICES |
| JOSEPH H HART | 1,525.00 | OTHER PROFESSIONAL SERVICES |
| KEENA & COMPANY | 34,350.00 | OTHER PROFESSIONAL SERVICES |
| KEEP TEXAS BEAUTIFUL | 87,500.00 | OTHER PROFESSIONAL SERVICES |
| KENNETH L PEDDICORD | 920.05 | OTHER PROFESSIONAL SERVICES |
| KLEINFELDER | 13,317.50 | OTHER PROFESSIONAL SERVICES |
| LEAK SURVEYS INC | 149,869.84 | OTHER PROFESSIONAL SERVICES |
| LIGHTHOUSE TECHNICAL CONSULTANTS | 181,549.82 | OTHER PROFESSIONAL SERVICES |
| LINEBARGER GOGGAN BLAIR SAMPSON LLP | 78,080.73 | FINANCIAL AND ACCOUNTING SERVICES |
| LIQUID LEARNING | 537,283.94 | OTHER PROFESSIONAL SERVICES |
| LOUISIANA DEPARTMENT OF ENVIRONMENTAL QUALITY | 3,589.03 | OTHER PROFESSIONAL SERVICES |
| LOWER COLORADO RIVER AUTHORITY | 247,749.80 | OTHER PROFESSIONAL SERVICES |
| LOW-LEVEL RADIOACTIVE WASTE FORUM INC | 8,500.00 | OTHER PROFESSIONAL SERVICES |
| MARGARET HENDERSON | 33,177.87 | OTHER PROFESSIONAL SERVICES |
| MICHAEL S FORD | 2,244.26 | OTHER PROFESSIONAL SERVICES |
| MICROASSIST INC | 75,923.00 | EDUCATIONAL/TRAINING SERVICES |
| NATIONAL PARK SERVICE | 27,871.69 | OTHER PROFESSIONAL SERVICES |
| NATIONWIDE DEMOLITION & ENVIRONMENTAL | 691,718.33 | OTHER PROFESSIONAL SERVICES |
| NATURAL RESOURCE TRUSTEE ACCOUNT | 9,830.81 | FINANCIAL AND ACCOUNTING SERVICES |
| NEIL S GRIGG-PROFESSIONAL ENGINEER | 3,455.31 | OTHER PROFESSIONAL SERVICES |
| NEUBUS INC | 215,011.02 | DATA PROCESSING SERVICES |
| NEW HORIZONS COMPUTER LEARNING CENTER OF AUSTIN | 13,487.40 | EDUCATIONAL/TRAINING SERVICES |
| NORTHEAST TEXAS MUNICIPAL WATER DISTRICT | 1,266.32 | ARCHITECTURAL/ENGINEERING SERVICES |
| NUECES RIVER AUTHORITY | 17,335.71 | OTHER PROFESSIONAL SERVICES |
| OFFICE OF THE ATTORNEY GENERAL | 17,288.93 | OTHER PROFESSIONAL SERVICES |
| OFFICE OF THE GOVERNOR | 24,000.00 | OTHER PROFESSIONAL SERVICES |
| OMNIWARE AMERICA INC | 78,255.00 | COMPUTER PROGRAMMING SERVICES |
| ORACLE USA INC | 1,020.00 | EDUCATIONAL/TRAINING SERVICES |
| ORSAT L L C | 406,435.00 | OTHER PROFESSIONAL SERVICES |
| PACOTECH INC | 2,550,060.89 | OTHER PROFESSIONAL SERVICES |
| PARSONS TRANSPORTATION GROUP INC | 172,344.77 | OTHER PROFESSIONAL SERVICES |
| PATRICK KEEL | 1,600.00 | OTHER PROFESSIONAL SERVICES |
| PERKINELMER LIFE AND ANALYTICAL SCIENCES | 16,000.00 | EDUCATIONAL/TRAINING SERVICES |
| PHILIP RECLAMATION SERVICES HOUSTON INC | 343,671.12 | OTHER PROFESSIONAL SERVICES |
| PRO-OPS INCORPORATED | 413,220.63 | OTHER PROFESSIONAL SERVICES |
| PROVOST UMPHREY LAW FIRM LLP | 1,500.00 | OTHER PROFESSIONAL SERVICES |
| PULSE MEDIA INC | 795.00 | EDUCATIONAL/TRAINING SERVICES |
| RAGO TRAINING | 57,320.00 | OTHER PROFESSIONAL SERVICES |

PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
Fiscal Year Ended August 31, 2010

| PAYEE | AMOUNT | PURPOSE |
|---|--------------|------------------------------------|
| REDSALSA TECHNOLOGIES INC | \$ 87,801.45 | COMPUTER PROGRAMMING SERVICES |
| REGISTRATION ASSISTANT INC | 100.00 | EDUCATIONAL/TRAINING SERVICES |
| RESEARCH SOLUTIONS | 11,693.52 | OTHER PROFESSIONAL SERVICES |
| REUNION RANCH INC | 12,859.95 | EDUCATIONAL/TRAINING SERVICES |
| RICHARD H DOLGENER | 2,860.70 | OTHER PROFESSIONAL SERVICES |
| ROBERT WILSON | 394.89 | OTHER PROFESSIONAL SERVICES |
| SABINE RIVER AUTHORITY OF TEXAS | 4,039.62 | OTHER PROFESSIONAL SERVICES |
| SAN ANTONIO METROPOLITAN HEALTH DISTRICT | 311,393.44 | OTHER PROFESSIONAL SERVICES |
| SAN ANTONIO RIVER AUTHORITY | 120,558.15 | OTHER PROFESSIONAL SERVICES |
| SAN JACINTO RIVER AUTHORITY | 3,568.67 | OTHER PROFESSIONAL SERVICES |
| SARAH HOFMANN | 502.36 | OTHER PROFESSIONAL SERVICES |
| SEAL ANALYTICAL INC | 3,800.00 | EDUCATIONAL/TRAINING SERVICES |
| SENTARI TECHNOLOGIES INC | 470,456.19 | COMPUTER PROGRAMMING SERVICES |
| SHAW ENVIRONMENTAL & INFRASTRUTURE GROUP | 5,984,732.02 | ARCHITECTURAL/ENGINEERING SERVICES |
| SHEPHERD TECHNICAL SERVICES | 23,690.00 | OTHER PROFESSIONAL SERVICES |
| SHI GOVERNMENT SOLUTIONS INC | 15,080.00 | CONSULTANT SERVICES-COMPUTER |
| SIELKEN AND ASSOCIATES CONSULTING | 130,622.50 | OTHER PROFESSIONAL SERVICES |
| SKILLPATH SEMINARS | 149.00 | EDUCATIONAL/TRAINING SERVICES |
| SNAP-ON DIAGNOSTICS | 98,500.00 | OTHER PROFESSIONAL SERVICES |
| SOLUTIONS TRAINING GROUP | 370.00 | EDUCATIONAL/TRAINING SERVICES |
| SOUDER MILLER & ASSOCIATES | 56,425.05 | OTHER PROFESSIONAL SERVICES |
| SOUTHWEST GEOLOGICAL & ENVIRONMENTAL SERVICES | 306,398.32 | ARCHITECTURAL/ENGINEERING SERVICES |
| SOUTHWEST GEOLOGICAL & ENVIRONMENTAL SERVICES | 1,127,023.68 | OTHER PROFESSIONAL SERVICES |
| SOUTHWEST TEXAS STATE UNIVERSITY | 3,570.00 | EDUCATIONAL/TRAINING SERVICES |
| STATE AUDITOR'S OFFICE | 269.00 | EDUCATIONAL/TRAINING SERVICES |
| STEPHEN F AUSTIN STATE UNIVERSITY | 251,500.90 | OTHER PROFESSIONAL SERVICES |
| STEPHEN WARK | 553.25 | OTHER PROFESSIONAL SERVICES |
| STEVEN SCHAFERSMAN | 40,530.01 | OTHER PROFESSIONAL SERVICES |
| SYMANTEC CORPORATION | 18,051.09 | OTHER PROFESSIONAL SERVICES |
| TALON HYDRAULICS | 528,492.32 | ARCHITECTURAL/ENGINEERING SERVICES |
| TALON HYDRAULICS | 791,913.65 | OTHER PROFESSIONAL SERVICES |
| TALON/LPE | 12,984.19 | ARCHITECTURAL/ENGINEERING SERVICES |
| TALON/LPE | 52,573.84 | OTHER PROFESSIONAL SERVICES |
| TECHLAW INC | 117,828.57 | OTHER PROFESSIONAL SERVICES |
| TECHNICAL MONITORING SERVICES INC | 198,797.82 | OTHER PROFESSIONAL SERVICES |
| TEKSYSTEMS INC | 368,598.96 | COMPUTER PROGRAMMING SERVICES |
| TERA | 104,904.89 | OTHER PROFESSIONAL SERVICES |
| TEXAS A&M UNIVERSITY | 17,694.46 | OTHER PROFESSIONAL SERVICES |
| TEXAS A&M UNIVERSITY AT GALVESTON | 134,045.14 | OTHER PROFESSIONAL SERVICES |
| TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE CENTER | 3,852.23 | OTHER PROFESSIONAL SERVICES |
| TEXAS AGRILIFE EXTENSION SERVICE | 4,000.00 | OTHER PROFESSIONAL SERVICES |
| TEXAS AGRILIFE EXTENSION SERVICE | 133,741.02 | OTHER PROFESSIONAL SERVICES |
| TEXAS AGRILIFE RESEARCH | 927,335.39 | OTHER PROFESSIONAL SERVICES |
| TEXAS COMPTRROLLER OF PUBLIC ACCOUNTS | 7,594.00 | OTHER PROFESSIONAL SERVICES |
| TEXAS DEPT OF INFORMATION RESOURCES | 8,522,137.63 | COMPUTER SVS-STATEWIDE TECH CTR |
| TEXAS DEPT OF INFORMATION RESOURCES | 18,232.50 | CONSULTANT SERVICES-OTHER |
| TEXAS DISPOSAL SYSTEMS INC | 100.67 | OTHER PROFESSIONAL SERVICES |
| TEXAS ENGINEERING EXPERIMENT STATION | 116,565.13 | OTHER PROFESSIONAL SERVICES |
| TEXAS ENGINEERING EXTENSION SERVICE | 571,578.09 | OTHER PROFESSIONAL SERVICES |
| TEXAS FACILITIES COMMISSION | 42,427.59 | OTHER PROFESSIONAL SERVICES |
| TEXAS PARKS & WILDLIFE DEPARTMENT | 256,497.50 | OTHER PROFESSIONAL SERVICES |
| TEXAS RURAL WATER ASSOCIATION | 1,141,114.64 | OTHER PROFESSIONAL SERVICES |
| TEXAS STATE UNIVERSITY - SAN MARCOS | 227,131.95 | OTHER PROFESSIONAL SERVICES |
| TEXAS STATE UNIVERSITY - SAN MARCOS | 713.00 | EDUCATIONAL/TRAINING SERVICES |
| TEXAS TECH UNIVERSITY | 2,471.15 | OTHER PROFESSIONAL SERVICES |
| TEXAS TRANSPORTATION INSTITUTE | 125,000.00 | OTHER PROFESSIONAL SERVICES |
| TEXAS WATER UTILITIES ASSOCIATION | 173,840.00 | OTHER PROFESSIONAL SERVICES |
| TEXAS WORKFORCE COMMISSION | 16,900.00 | EDUCATIONAL/TRAINING SERVICES |
| TOTAL SAFETY INC | 1,155.25 | EDUCATIONAL/TRAINING SERVICES |
| TRC ENVIRONMENTAL CORPORATION | 35,750.00 | ARCHITECTURAL/ENGINEERING SERVICES |
| TRINITY RIVER AUTHORITY OF TEXAS | 58,307.11 | OTHER PROFESSIONAL SERVICES |
| ULDIS VANAGS | 3,500.35 | OTHER PROFESSIONAL SERVICES |

PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
Fiscal Year Ended August 31, 2010

| <u>PAYEE</u> | <u>AMOUNT</u> | <u>PURPOSE</u> |
|---|--------------------------------|------------------------------------|
| UNIVERSITY OF HOUSTON - CLEAR LAKE | \$ 27,800.62 | OTHER PROFESSIONAL SERVICES |
| UNIVERSITY OF TEXAS - PAN AMERICAN | 70,149.00 | OTHER PROFESSIONAL SERVICES |
| UNIVERSITY OF TEXAS AT ARLINGTON | 459,304.90 | OTHER PROFESSIONAL SERVICES |
| UNIVERSITY OF TEXAS AT AUSTIN | 1,324,149.85 | OTHER PROFESSIONAL SERVICES |
| UNIVERSITY OF TEXAS AT BROWNSVILLE | 22,230.21 | OTHER PROFESSIONAL SERVICES |
| UNIVERSITY OF TEXAS HEALTH SERVICES | 440,882.00 | MEDICAL SERVICES |
| URS CORPORATION | 14,679,737.53 | ARCHITECTURAL/ENGINEERING SERVICES |
| USDA NATURAL RESOURCES CONSERVATION SERVICE | 253,500.00 | ARCHITECTURAL/ENGINEERING SERVICES |
| UT HEALTH CENTER AT TYLER | 23,070.00 | MEDICAL SERVICES |
| UXO PRO INC | 24,048.87 | OTHER PROFESSIONAL SERVICES |
| VAISALA INC | 69,616.03 | OTHER PROFESSIONAL SERVICES |
| VARIAN INC NMR SYSTEMS PARTS & SUPPLIES | 8,693.96 | EDUCATIONAL/TRAINING SERVICES |
| VISIONARY INTEGRATION PROFESSIONALS | 93,200.00 | COMPUTER PROGRAMMING SERVICES |
| WESTON SOLUTION INC | 45,000.00 | ARCHITECTURAL/ENGINEERING SERVICES |
| WESTON SOLUTION INC | 1,240,007.75 | OTHER PROFESSIONAL SERVICES |
| WHR ARCHITECTS INC | 45,000.00 | ARCHITECTURAL/ENGINEERING SERVICES |
| WOW EXPERIENCE LLC | 1,074.00 | EDUCATIONAL/TRAINING SERVICES |
| WRS COMPASS | 37,500.00 | ARCHITECTURAL/ENGINEERING SERVICES |
| ADJUSTMENTS | <u>(74,244.50)</u> | |
| TOTAL PROFESSIONAL & CONSULTING FEES | \$ <u>81,879,066.47</u> | |
| LEGAL SERVICES FEES | | |
| STATE OFFICE OF ADMINISTRATIVE HEARINGS | \$ <u>938,860.00</u> | LEGAL SERVICES |
| TOTAL LEGAL SERVICES FEES | \$ <u>938,860.00</u> | |
| TOTAL PROFESSIONAL, CONSULTING and LEGAL SERVICES FEES | \$ <u>82,817,926.47</u> | |
| <u>DISCRETE GOVERNMENTAL COMPONENT UNIT</u> | | |
| PROFESSIONAL & CONSULTING FEES | | |
| ISDG INC | \$ 5,541.84 | OTHER PROFESSIONAL SERVICES |
| KEENA & COMPANY | 8,050.00 | OTHER PROFESSIONAL SERVICES |
| MICROASSIST INC | 385.00 | EDUCATIONAL/TRAINING SERVICES |
| WILKINS GROUP INC | <u>4,794.00</u> | CONSULTANT SERVICES-COMPUTER |
| TOTAL PROFESSIONAL & CONSULTING FEES | \$ <u>18,770.84</u> | |

Schedule of Itemized Purchases (Proprietary Purchases)
Fiscal Year Ended August 31, 2010

| Vendor Name | Amount | Purpose | Justification |
|-----------------------------------|-----------------|---|---|
| Vaisala, Inc. | \$ 172,750.00 | Maintenance and support for Radar Wind Profilers | This is the only vendor that provides technical equipment that meets EPA standards. |
| Orsat, LLC | \$ 278,040.00 | Maintenance and support for Continuous Gas Chromatographs - various sites | This is the only vendor that provides technical equipment that meets EPA standards. |
| Enfotech & Consulting, Inc. | \$ 1,023,750.00 | Software and services to support NEIEN | This is the only provider of technical equipment/support to ensure NEIEN compliance. |
| Packaging Horizons Corp. | \$ 21,283.50 | Evidence bags used by Homeland Security | This is the only vendor approved by Homeland Security. |
| Globe Electric Supply, Inc. | \$ 81,446.38 | Filters used for BioWatch monitoring | This is the only vendor approved by Homeland Security. |
| Picarro, Inc. | \$ 50,295.00 | Measurement system for Picarro G1104 Trace Hydrogen Sulfide gas | This equipment provides a unique process for detecting trace levels of Hydrogen Sulfide gas. |
| Entech Instrument, Inc. | \$ 153,959.00 | Provide analysis for organic compounds | This equipment is NELAC certified which is required in the Agency Standard Operating Procedures Manual. |
| Agilent Technologies | \$ 72,016.25 | Monitoring of ambient air | This system has the compatibility with existing equipment. |
| PerkinElmer Health Sciences, Inc. | \$ 330,677.40 | Auto GC provides support to LEADS system in air monitoring | This is the only software to interface with LEADS system. |
| IPS Meterstar, Inc. | \$ 54,574.00 | Sutron Datalogger to record air monitoring | This provides equipment that is compatible with existing equipment. |
| FLIR Systems | \$ 316,700.00 | FLIR Cameras for upgrade or replacement | These cameras have the specialized technology for the TCEQ use. In addition, replacement parts are currently in stock and employees have been trained in using this equipment. |
| Restek Corporation | \$ 9,911.01 | Summa Canister parts for upgrade or replacement | These parts have been tested and are compatible with existing equipment. In addition, studies have been conducted for other compatible parts which would require more testing and creates delays. |
| Met One Instruments | \$ 170,204.25 | Beta-Attenuation Mass 1020 PM- Coarse System for air monitoring | This system is federally approved, provides accurate data, and is less expensive. |
| RAE Systems, Inc. | \$ 104,344.00 | Portable equipment for air monitoring | These are compatible with existing equipment, data handling, and emergency field support availability. |
| Smith-Root, Inc. | \$ 22,987.66 | Replacement parts of ElectroFisher boat components | These parts are the only ones compatible with existing equipment. |
| Prophecy Americas, Inc. | \$ 243,760.00 | Software and support services to support IBAR Phase II | Phase II of IBAR Basis 2 is proprietary software. TCEQ does not have the license to modify the code. Prophecy Americas possesses unique knowledge of TCEQ business processes, interfaces, proprietary databases and Basis 2 software. |
| Climatronics | \$ 28,945.00 | Replacement parts for weather systems | These specialized parts are needed to maintain consistent data requirements. |
| IPS Meteostar, Inc. | \$ 20,552.00 | Conduct LEADS-EMS Training | This is the sole vendor who provides this specialized training. |
| Thermo Environmental Instruments | \$ 82,035.00 | Replace DataRam 40 Particulate Monitors | These parts are only compatible with existing equipment. |
| Berkeley Nucleonics | \$ 30,400.00 | Replace Gamma-Neutron Detectors | This is the only brand which provides the unique functions such as speed and level of isotope identification. |
| Information Network International | \$ 8,770.00 | Extended maintenance coverage for assistance in migrating products from current Office 2003 to 2007 | This is the only vendor authorized that provides the compatibility of existing software. |
| HIS Global, Inc. | \$ 24,788.00 | API Publication 4697 E&P tank 2.0 production tank emissions Modeling Software for monitoring | This is the sole developer needed for support and maintenance for current software. |
| Goldsim Technology Group | \$ 12,950.00 | Obtain additional Pro-licenses (Standalone) | This is the only vendor that can provide compatibility to existing software for Standalone license. |

HUB STRATEGIC PLAN PROGRESS REPORT
For the Year Ended August 31, 2010

| Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report | Actual for FY 2009 | Actual for FY 2010 | Goal for FY 2011 |
|---|-----------------------|-----------------------|---------------------|
| Heavy Construction other than building contracts | N/A | N/A | N/A |
| Building construction, including general contractors and operative builders contracts | N/A | N/A | N/A |
| Special trade construction contracts | 16.3% | 15.9% | 57.2% |
| Professional services contracts | 9.62% | 28.2% | 20.0% |
| Other services contracts | 36.8% | 39.3% | 33.0% |
| Commodities contracts | 31.4% | 30.2% | 12.6% |

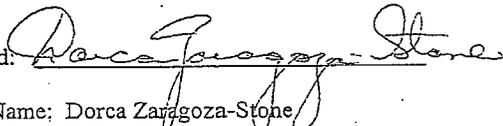
Prepared by: _____



Printed Name: Laura Cagle
 HUB Coordinator

Phone Number: (512) 239-1293

Approved: _____



Printed Name: Dorca Zaragoza-Stone
 Deputy Director, Office of Administrative Services

Phone Number: (512) 239- 4866

APPROPRIATION ITEM TRANSFER SCHEDULE *
Fiscal Year Ended August 31, 2010

Item of Appropriation

| | <u>Transfers In</u> | <u>Transfers Out</u> | <u>Net Transfers</u> |
|---|------------------------|------------------------|------------------------|
| A. Goal: Assessment, Planning and Permitting | | | |
| Strategies: | | | |
| A.1.1. 13034 Air Quality Assessment and Planning | \$ 150,000.00 | \$ (355,758.73) | \$ (205,758.73) |
| A.1.2. 13035 Water Assessment and Planning | | 41,097.18 | 41,097.18 |
| A.1.3. 13036 Waste Assessment and Planning | | | |
| A.2.1. 13031 Air Quality Permitting | | (80,113.00) | (80,113.00) |
| A.2.2. 13032 Water Resource Permitting | (102,877.47) | (271,458.71) | (374,336.18) |
| A.2.3. 13033 Waste Management and Permitting | | | |
| A.2.4. 13043 Occupational Licensing | | | |
| A.3.1. 13038 Low-Level Radioactive Waste | | | |
| Total Goal A: Assessment, Planning and Permitting | <u>\$ 47,122.53</u> | <u>\$ (666,233.26)</u> | <u>\$ (619,110.73)</u> |
| B. Goal: Drinking Water & Water Utilities | | | |
| Strategies: | | | |
| B.1.1. 13039 Safe Drinking Water | \$ | \$ 5,195.75 | \$ 5,195.75 |
| B.1.2. 13040 Water Utilities Oversight | (5,195.75) | | (5,195.75) |
| Total Goal B: Drinking Water & Water Utilities | <u>\$ (5,195.75)</u> | <u>\$ 5,195.75</u> | <u>\$ 0.00</u> |
| C. Goal: Enforcement and Compliance | | | |
| Strategies: | | | |
| C.1.1. 13041 Field Inspections and Complaints | \$ (205,081.87) | \$ (5,217.13) | \$ (210,299.00) |
| C.1.2. 13042 Enforcement and Compliance Support | (69,816.71) | 80,383.00 | 10,566.29 |
| C.1.3. 13037 Pollution Prevention Recycling | (483.27) | (9,165.47) | (9,648.74) |
| Total Goal C: Enforcement and Compliance | <u>\$ (275,381.85)</u> | <u>\$ 66,000.40</u> | <u>\$ (209,381.45)</u> |
| D. Goal: Pollution Cleanup | | | |
| Strategies: | | | |
| D.1.1. 13044 Storage Tank Admin & Cleanup | \$ | \$ | \$ |
| D.1.2. 13046 Hazardous Materials Cleanup | | 953,458.34 | 953,458.34 |
| Total Goal D: Pollution Cleanup | <u>\$ 0.00</u> | <u>\$ 953,458.34</u> | <u>\$ 953,458.34</u> |
| E. Goal: River Compact Commission | | | |
| Strategies: | | | |
| E.1.1. 13050 Canadian River Compact | \$ | \$ | \$ |
| E.1.2. 13051 Pecos River Compact | 5,444.00 | | 5,444.00 |
| E.1.3. 13052 Red River Compact | | | |
| E.1.4. 13053 Rio Grande River Compact | 1,910.00 | | 1,910.00 |
| E.1.5. 13054 Sabine River Compact | 2,593.00 | | 2,593.00 |
| Total Goal E: River Compact Commission | <u>\$ 9,947.00</u> | <u>\$ 0.00</u> | <u>\$ 9,947.00</u> |
| F. Goal: Indirect Administration | | | |
| Strategies: | | | |
| F.1.1. 13800 Central Administration | \$ | \$ (160,147.00) | \$ (160,147.00) |
| F.1.2. 13801 Information Resources | 35,536.97 | | 35,536.97 |
| F.1.3. 13802 Other Support Services | | (10,303.13) | (10,303.13) |
| Total Goal F: Indirect Administration | <u>\$ 35,536.97</u> | <u>\$ (170,450.13)</u> | <u>\$ (134,913.16)</u> |
| Net Appropriation Item Transfers | <u>\$ (187,971.10)</u> | <u>\$ 187,971.10</u> | <u>\$ 0.00</u> |

* This schedule does not include Benefit Replacement Pay Transfers, Salary Increase Transfers, or Longevity Transfers.

-UNAUDITED-

SCHEDULE OF VEHICLES PURCHASED
Fiscal Year Ended August 31, 2010

| <u>Make</u> | <u>Model</u> | <u>Quantity</u> | <u>Purchase Price</u> | <u>Type of Use</u> | <u>Fuel Efficiency Average Miles per Gallon</u> |
|--------------|---------------|-----------------|------------------------|------------------------|---|
| Chevrolet | Colorado | 10 | \$ 192,344.27 | Field Investigations | 18-24 |
| Chevrolet | Impala | 3 | 51,627.42 | Central Administration | 19-29 |
| Chevrolet | Silverado | 2 | 43,949.28 | Central Administration | 15-20 |
| Chevrolet | Silverado | 14 | 267,624.47 | Field Investigations | 15-20 |
| Chevrolet | Suburban | 1 | 34,476.16 | Central Administration | 15-21 |
| Chevrolet | Tahoe | 1 | 31,299.61 | Central Administration | 15-21 |
| Dodge | Grand Caravan | 3 | 62,518.80 | Field Investigations | 12-17 |
| Ford | Escape Hybrid | 1 | 18,221.32 | Central Administration | 34-31 |
| Ford | Escape Hybrid | 5 | 111,120.81 | Field Investigations | 34-31 |
| Ford | Expedition | 3 | 70,542.15 | Field Investigations | 14-20 |
| Ford | F-150 | 13 | 223,885.28 | Field Investigations | 14-19 |
| Ford | F-250 | 1 | 33,523.88 | Central Administration | No Data |
| Ford | F-250 | 2 | 49,244.69 | Field Investigations | No Data |
| Ford | F-350 | 1 | 36,012.22 | Field Investigations | No Data |
| Ford | Focus | 3 | 40,382.47 | Field Investigations | 24-33 |
| Freightliner | Tractor | 1 | 74,026.41 | Field Investigations | No Data |
| Total | | <u>64</u> | \$ <u>1,340,799.24</u> | | |

INDIRECT COST SCHEDULE
Fiscal Year Ended August 31, 2010

| | | | |
|--|----|------------------|------------------------------------|
| A. Payroll Related Costs | | | |
| FICA Employer Matching Contribution | \$ | 11,720,582 | |
| Group Health Insurance | | 21,290,329 | |
| Retirement | | 10,261,488 | |
| Unemployment | | <u>194,948</u> | |
| Total Payroll Related Costs | | | \$ 43,467,347 |
| | | | |
| Workers' Compensation | \$ | 368,733 | |
| Benefit Replacement Pay (BRP) | | <u>1,008,363</u> | |
| Total Workers' Compensation and BRP | | | \$ 1,377,096 |
| B. Indirect Costs | | | |
| Bond Debt Service Payments - TFC | | | |
| TPFA | \$ | <u>0</u> | |
| Total Indirect Costs | | | \$ 0 |
| C. Indirect Costs - Statewide Full Cost Allocation Plan | | | |
| BUILDING DEPRECIATION | \$ | 183,640 | |
| EQUIPMENT USE & DEPRECIATION | | 0 | |
| (304) COMPTROLLER OF PUBLIC ACCOUNTS (CPA) | | 68,269 | |
| (304) CPA FISCAL AND ITD | | 809,372 | |
| (304) CPA PURCHASING & SUPPORT (TPASS) | | 159,578 | |
| (304) CPA REBATES | | (59,572) | |
| (313) DEPARTMENT OF INFORMATION RESOURCES | | 33,298 | |
| (405) DEPARTMENT OF PUBLIC SAFETY CAPITOL SECURITY | | 929 | |
| (303) TEXAS FACILITIES COMMISSION (TFC) ADMINISTRATION | | 0 | |
| (303) TFC BUILDING & UTILITIES | | 486,069 | |
| (303) TFC FACILITIES CONTRUCTION & SPACE MGMT | | 51,123 | |
| (301) GOVERNOR BUDGET & PLANNING | | 23,177 | |
| (479) STATE OFFICE OF RISK MGMT | | 16,063 | |
| (809) STATE PRESERVATION BOARD | | 0 | |
| (101) STATE SENATE | | 13,338 | |
| (102) HOUSE OF REPRESENTATIVES | | 15,753 | |
| (103) TEXAS LEGISLATIVE COUNCIL | | 12,506 | |
| (104) LEGISLATIVE BUDGET BOARD | | 96,150 | |
| (105) LEGISLATIVE REFERENCE LIBRARY | | 13,413 | |
| (116) SUNSET ADVISORY COMMISSION | | <u>15,684</u> | |
| Total Indirect Costs - Statewide FY2010 Full Cost Allocation Plan | | | \$ <u>1,938,790</u> |
| TOTAL INDIRECT COSTS | | | \$ <u><u>46,783,233</u></u> |

SCHEDULE OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES
Fiscal Year Ended August 31, 2010

Point of Contact: Wendy Cox
 Phone Number: 512-239-5555
 E-Mail Address: WCox@tceq.state.tx.us

| E1, E2, or E3 | Description | Total Expenditures | | |
|---|---------------------------|------------------------|----------------|------------------------|
| | | Non-Delegated | Delegated | Total |
| Total E1, Including 1st Choice | Recycled | \$ 516,415.06 | \$ | \$ 516,415.06 |
| Total E2, Including 1st Choice | Remanufactured | 10,922.58 | | 10,922.58 |
| Total E3, Including 1st Choice | Environmentally Sensitive | 1,066,828.24 | | 1,066,828.24 |
| Total of E1, E2 and E3 includes Recycled 1st Choice Targeted Totals | | \$ 1,594,165.88 | \$ 0.00 | \$ 1,594,165.88 |

| FY 2010 1 st Choice Targeted Commodities | Expenditures | | | % Spent on 1 st Choice Products 100*[A/(A+B)] |
|---|-------------------------------|------------------------------|------------------------|---|
| | 1st Choice Products (A) | Virgin Counterpart (B) | Total (A+B) | |
| Motor Oil & Lubricants | \$ | \$ | \$ 0.00 | |
| Toilet Paper, Toilet Seat Covers & Paper Towels | 2,332.63 | | 2,332.63 | 100% |
| Printing Paper, Copier Paper & Computer Paper | 241,627.56 | | 241,627.56 | 100% |
| Business Envelopes | 15,373.33 | | 15,373.33 | 100% |
| Plastic Trash Bags | | | 0.00 | |
| Plastic Covered Binders | 24.00 | | 24.00 | 100% |
| Recycling Containers | | | 0.00 | |
| Photocopiers | 1,063,253.96 | | 1,063,253.96 | 100% |
| Total 1st Choice Targeted Commodities | \$ 1,322,611.48 | \$ 0.00 | \$ 1,322,611.48 | 100% |

| Summary of Total Number of FY 2010 Justification Letters | Total Cost | Total Quality | Total Not Available | Total Other |
|---|---------------|------------------|---------------------------|----------------|
| Motor Oil & Lubricants | | | | |
| Toilet Paper, Toilet Seat Covers & Paper Towels | | | | |
| Printing Paper, Copier Paper & Computer Paper | | | | |
| Business Envelopes | | | | |
| Plastic Trash Bags | | | | |
| Plastic Covered Binders | | | | |
| Recycling Containers | | | | |
| Photocopiers | | | | |
| Total Number(s) | 0 | 0 | 0 | 0 |

-UNAUDITED-

Alternative Fuel Vehicle Progress Report Fiscal Year Ended August 31, 2010

Beginning in fiscal year 2010, a new annual reporting requirement was established pursuant to House Bill 432, 81st Legislature, Regular Session that changed Texas Government Code Section 2158.005. State agencies that operate a fleet of more than 15 motor vehicles, excluding law enforcement and emergency vehicles, must report their progress towards achieving at least 50% of their eligible motor vehicles using compressed natural gas, liquefied natural gas, liquefied petroleum gas, methanol or methanol/gasoline blends of 85 percent or greater, ethanol or ethanol/gasoline blends of 85 percent or greater, biodiesel or biodiesel/diesel blends of 20 percent or greater, or electricity, including electricity to power a plug-in hybrid motor vehicle.

The TCEQ has a total fleet of 396 motor vehicles, of which 243, or 61%, are considered alternative fuel vehicles. The total eligible motor vehicles subject to the statute is 73, of which 60, or 82%, are considered alternative fuel vehicles, thereby exceeding the requirement of this statute. All motor vehicles are purchased and there were no leases or recent alternative fuel conversion on any of the TCEQ's vehicles. On the following page is an itemized listing of the eligible vehicles.

The agency's Liquefied Petroleum Gas (LPG) usage has decreased due to a limited number of facilities that repair outdated LPG converted vehicles and the agency's decision to replace the outdated LPG vehicles by purchasing newer, fuel efficient vehicles. The E85 and Biodiesel fuels are not readily available throughout the State of Texas. The agency currently has 25, or 34% of 73 eligible vehicles that are considered electric hybrids.

The agency exceeds the required 50% of alternative fuel vehicles. However, fuel availability remains a concern for the agency. Although there are many LPG fueling stations throughout Texas, many of these stations operate Monday through Friday from 8:00 a.m. to 5:00 p.m. This makes it difficult for regional travelers to obtain the alternative fuel after operating hours. Fuel vendors are conducting plans to install 24-hour LPG stations along major routes in Texas. Only a few vendors provide E85 fuel at their stations. Currently, there are only two E85 stations in the Austin area, one in north Austin and the other in Buda. No major dealers are providing E85.

Schedule of Fuel Consumption – Total Motor Vehicle Fleet Fiscal Years Ended 2009 and 2010

| FY 2009 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Gas/Diesel | 18,114 | 24,516 | 15,025 | 14,873 | 13,156 | 18,968 | 18,704 | 20,056 | 19,460 | 20,497 | 21,289 | 21,344 |
| LPG/E85 | 488 | 527 | 314 | 199 | 212 | 302 | 271 | 299 | 458 | 642 | 588 | 217 |
| Total Fuel | 18,602 | 25,043 | 15,340 | 15,072 | 13,368 | 19,270 | 18,975 | 20,355 | 19,918 | 21,139 | 21,877 | 21,561 |
| Total Miles | 404,401 | 471,213 | 458,211 | 279,403 | 322,243 | 313,827 | 356,790 | 378,513 | 300,416 | 364,548 | 440,760 | 384,250 |
| Avg MPG | 22 | 19 | 30 | 19 | 24 | 16 | 19 | 19 | 15 | 17 | 20 | 18 |
| | | | | | | | | | | | | |
| FY 2010 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug |
| Gas/Diesel | 17,491 | 23,319 | 16,287 | 15,364 | 17,984 | 17,602 | 19,872 | 21,008 | 19,449 | 21,752 | 24,447 | 20,658 |
| LPG/E85 | 280 | 242 | 333 | 127 | 64 | 74 | 63 | 29 | 13 | 137 | 84 | 135 |
| Total Fuel | 17,771 | 23,561 | 16,621 | 15,491 | 18,048 | 17,676 | 19,935 | 21,037 | 19,461 | 21,889 | 24,531 | 20,794 |
| Total Miles | 269,941 | 433,856 | 268,858 | 223,870 | 269,951 | 262,848 | 326,985 | 302,600 | 316,674 | 347,514 | 349,882 | 342,142 |
| Avg MPG | 15 | 18 | 16 | 14 | 15 | 15 | 16 | 14 | 16 | 16 | 14 | 16 |

VEHICLES ELIGIBLE FOR ALTERNATIVE FUEL REPORTING REQUIREMENT
FISCAL YEAR ENDED AUGUST 31, 2010

| Physical Location | Alternative Fuel | | Year | Make | Model | Asset # | Vehicle Class | Acquisition Date | Tier | Bin |
|------------------------|------------------|----------|------|------|-----------------|---------|------------------------------------|------------------|------|-----|
| | Capable | Type | | | | | | | | |
| CENTRAL OFFICE | Yes | E85 | 2008 | CHEV | IMPALA | 46552 | 701 - PASSENGER CARS | 2/27/2008 | 2 | 5 |
| CENTRAL OFFICE | Yes | E85 | 2010 | CHEV | IMPALA | 48919 | 701 - PASSENGER CARS | 6/7/2010 | 2 | 4 |
| CENTRAL OFFICE | Yes | E85 | 2010 | CHEV | IMPALA | 48917 | 701 - PASSENGER CARS | 6/7/2010 | 2 | 4 |
| CENTRAL OFFICE | Yes | E85 | 2010 | CHEV | IMPALA | 48918 | 701 - PASSENGER CARS | 6/7/2010 | 2 | 4 |
| CENTRAL OFFICE | Yes | Electric | 2006 | CHEV | SILVERADO | 44369 | 709 - LIGHT TRUCKS 8600LBS & UNDER | 5/24/2006 | 2 | 8 |
| CENTRAL OFFICE | Yes | Electric | 2006 | FORD | ESCAPE HYBRID | 44367 | 707 - SPORTS UTILITY VEHICLES | 5/2/2006 | 2 | 4 |
| CENTRAL OFFICE | Yes | Electric | 2006 | FORD | ESCAPE HYBRID | 44368 | 707 - SPORTS UTILITY VEHICLES | 5/26/2006 | 2 | 4 |
| CENTRAL OFFICE | Yes | Electric | 2006 | FORD | ESCAPE HYBRID | 44214 | 707 - SPORTS UTILITY VEHICLES | 10/31/2005 | 2 | 4 |
| CENTRAL OFFICE | Yes | Electric | 2008 | TOYO | PRIUS | 46547 | 701 - PASSENGER CARS | 4/24/2008 | 2 | 3 |
| CENTRAL OFFICE | Yes | Electric | 2008 | TOYO | PRIUS | 46549 | 701 - PASSENGER CARS | 4/24/2008 | 2 | 3 |
| CENTRAL OFFICE | Yes | Electric | 2008 | TOYO | PRIUS | 46550 | 701 - PASSENGER CARS | 5/2/2008 | 2 | 3 |
| CENTRAL OFFICE | Yes | Electric | 2008 | TOYO | PRIUS | 46548 | 701 - PASSENGER CARS | 4/24/2008 | 2 | 3 |
| CENTRAL OFFICE | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 46551 | 707 - SPORTS UTILITY VEHICLES | 10/2/2008 | 2 | 3 |
| CENTRAL OFFICE | Yes | LPG | 1997 | CHEV | G30 | 26164 | 708 - VANS CARGO & PASSENGER | 7/1/1997 | n/a | n/a |
| CENTRAL OFFICE | No | n/a | 2002 | CHEV | EXPRESS | 39183 | 708 - VANS CARGO & PASSENGER | 6/6/2002 | n/a | n/a |
| CENTRAL OFFICE | No | n/a | 2002 | CHEV | EXPRESS | 39182 | 708 - VANS CARGO & PASSENGER | 6/6/2002 | n/a | n/a |
| CENTRAL OFFICE | No | n/a | 2002 | CHEV | EXPRESS | 39179 | 708 - VANS CARGO & PASSENGER | 6/26/2002 | n/a | n/a |
| CENTRAL OFFICE | No | n/a | 2002 | CHEV | BLAZER | 39181 | 707 - SPORTS UTILITY VEHICLES | 6/7/2002 | n/a | n/a |
| AMARILLO | Yes | E85 | 2008 | CHEV | UPLANDER | 46556 | 716 - MINI-VANS | 8/18/2008 | 2 | 5 |
| AMARILLO | No | n/a | 2010 | FORD | FOCUS | 48659 | 701 - PASSENGER CARS | 4/13/2010 | 2 | 3 |
| AMARILLO | No | n/a | 2010 | FORD | FOCUS | 48660 | 701 - PASSENGER CARS | 4/13/2010 | 2 | 3 |
| LUBBOCK | Yes | E85 | 2008 | CHEV | UPLANDER | 46558 | 716 - MINI-VANS | 8/18/2008 | 2 | 5 |
| ABILENE | No | n/a | 2011 | FORD | FOCUS | 49520 | 701 - PASSENGER CARS | 7/27/2010 | 2 | 3 |
| DFW | Yes | E85 | 2008 | CHEV | UPLANDER | 46578 | 716 - MINI-VANS | 7/22/2008 | 2 | 5 |
| DFW | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 46568 | 707 - SPORTS UTILITY VEHICLES | 12/3/2008 | 2 | 3 |
| DFW | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 46567 | 707 - SPORTS UTILITY VEHICLES | 11/24/2008 | 2 | 3 |
| TYLER | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 46572 | 707 - SPORTS UTILITY VEHICLES | 12/30/2008 | 2 | 3 |
| TYLER | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 46573 | 707 - SPORTS UTILITY VEHICLES | 1/14/2009 | 2 | 3 |
| EL PASO | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 46577 | 707 - SPORTS UTILITY VEHICLES | 12/9/2008 | 2 | 3 |
| MIDLAND | Yes | E85 | 2006 | FORD | F150 | 44323 | 709 - LIGHT TRUCKS 8600LBS & UNDER | 4/17/2006 | 2 | 8 |
| MIDLAND | Yes | E85 | 2006 | FORD | F150 | 44322 | 709 - LIGHT TRUCKS 8600LBS & UNDER | 5/24/2006 | 2 | 8 |
| MIDLAND | Yes | E85 | 2008 | CHEV | UPLANDER | 46579 | 716 - MINI-VANS | 7/22/2008 | 2 | 5 |
| SAN ANGELO | Yes | E85 | 2008 | CHEV | UPLANDER | 46555 | 716 - MINI-VANS | 8/18/2008 | 2 | 5 |
| WACO | Yes | E85 | 2006 | FORD | F150 | 44330 | 709 - LIGHT TRUCKS 8600LBS & UNDER | 4/24/2006 | 2 | 8 |
| WACO | Yes | E85 | 2006 | FORD | F150 | 44326 | 710 - LIGHT TRUCKS 8600LBS & UNDER | 4/12/2006 | 2 | 8 |
| WACO | Yes | E85 | 2006 | FORD | F150 | 44327 | 711 - LIGHT TRUCKS 8600LBS & UNDER | 5/16/2006 | 2 | 8 |
| WACO | Yes | E85 | 2006 | FORD | F150 | 44328 | 712 - LIGHT TRUCKS 8600LBS & UNDER | 5/16/2006 | 2 | 8 |
| WACO | No | n/a | 2010 | FORD | ESCAPE | 49578 | 707 - SPORTS UTILITY VEHICLES | 8/15/2010 | 2 | 5 |
| BEAUMONT | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 46585 | 707 - SPORTS UTILITY VEHICLES | 1/6/2009 | 2 | 3 |
| BEAUMONT | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 46586 | 707 - SPORTS UTILITY VEHICLES | 1/6/2009 | 2 | 3 |
| BEAUMONT | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 46587 | 707 - SPORTS UTILITY VEHICLES | 1/9/2009 | 2 | 3 |
| BEAUMONT | No | n/a | 2010 | DODG | CARAVAN | 48446 | 716 - MINI-VANS | 11/17/2009 | 2 | 5 |
| AUSTIN | Yes | E85 | 2006 | CHEV | SILVERADO | 44340 | 712 - LIGHT TRUCKS 8600LBS & UNDER | 3/1/2006 | 2 | 8 |
| AUSTIN | No | n/a | 2010 | DODG | CARAVAN | 48448 | 716 - MINI-VANS | 12/1/2009 | 2 | 5 |
| AUSTIN | No | n/a | 2010 | FORD | ESCAPE | 48952 | 707 - SPORTS UTILITY VEHICLES | 6/14/2010 | 2 | 5 |
| HOUSTON | Yes | E85 | 2006 | FORD | F150 | 44342 | 712 - LIGHT TRUCKS 8600LBS & UNDER | 3/24/2006 | 2 | 8 |
| HOUSTON | Yes | E85 | 2006 | FORD | F150 | 44343 | 712 - LIGHT TRUCKS 8600LBS & UNDER | 3/24/2006 | 2 | 8 |
| HOUSTON | Yes | E85 | 2006 | FORD | F150 | 44341 | 712 - LIGHT TRUCKS 8600LBS & UNDER | 3/24/2006 | 2 | 8 |
| HOUSTON | Yes | Electric | 2006 | FORD | ESCAPE HYBRID | 44344 | 707 - SPORTS UTILITY VEHICLES | 4/19/2006 | 2 | 4 |
| HOUSTON | Yes | Electric | 2006 | FORD | ESCAPE HYBRID | 44345 | 707 - SPORTS UTILITY VEHICLES | 5/15/2006 | 2 | 4 |
| HOUSTON | Yes | Electric | 2009 | TOYO | PRIUS | 47800 | 701 - PASSENGER CARS | 4/28/2009 | 2 | 3 |
| HOUSTON | Yes | Electric | 2009 | TOYO | PRIUS | 47799 | 701 - PASSENGER CARS | 4/28/2009 | 2 | 3 |
| HOUSTON | Yes | Electric | 2009 | TOYO | PRIUS | 47801 | 701 - PASSENGER CARS | 4/28/2009 | 2 | 3 |
| HOUSTON | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 46592 | 707 - SPORTS UTILITY VEHICLES | 12/30/2008 | 2 | 3 |
| HOUSTON | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 46591 | 707 - SPORTS UTILITY VEHICLES | 12/30/2008 | 2 | 3 |
| HOUSTON | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 46590 | 707 - SPORTS UTILITY VEHICLES | 12/23/2008 | 2 | 3 |
| HOUSTON | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 46593 | 707 - SPORTS UTILITY VEHICLES | 12/30/2008 | 2 | 3 |
| HOUSTON | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 46594 | 707 - SPORTS UTILITY VEHICLES | 1/9/2009 | 2 | 3 |
| SAN ANTONIO | Yes | E85 | 2008 | CHEV | UPLANDER | 46978 | 716 - MINI-VANS | 6/23/2008 | 2 | 5 |
| SAN ANTONIO | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 47796 | 707 - SPORTS UTILITY VEHICLES | 7/10/2009 | 2 | 3 |
| SAN ANTONIO | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 46977 | 707 - SPORTS UTILITY VEHICLES | 1/2/2009 | 2 | 3 |
| CORPUS CHRISTI | Yes | E85 | 2008 | CHEV | UPLANDER | 46981 | 716 - MINI-VANS | 6/30/2008 | 2 | 5 |
| CORPUS CHRISTI | Yes | E85 | 2008 | CHEV | UPLANDER | 46982 | 716 - MINI-VANS | 6/30/2008 | 2 | 5 |
| CORPUS CHRISTI | Yes | E85 | 2008 | FORD | F150 | 46979 | 712 - LIGHT TRUCKS 8600LBS & UNDER | 6/17/2008 | n/a | n/a |
| CORPUS CHRISTI | Yes | E85 | 2008 | DODG | DAKOTA QUAD CAB | 46983 | 712 - LIGHT TRUCKS 8600LBS & UNDER | 7/21/2008 | 2 | 8 |
| CORPUS CHRISTI | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 46980 | 707 - SPORTS UTILITY VEHICLES | 12/31/2008 | 2 | 3 |
| HARLINGEN | No | n/a | 2010 | DODG | CARAVAN | 48447 | 716 - MINI-VANS | 11/25/2009 | 2 | 5 |
| HARLINGEN | No | n/a | 2010 | FORD | EXPEDITION | 49572 | 707 - SPORTS UTILITY VEHICLES | 7/12/2010 | 2 | 7 |
| FIELD OPS. CENTRAL | Yes | Electric | 2006 | FORD | ESCAPE HYBRID | 44339 | 707 - SPORTS UTILITY VEHICLES | 5/17/2006 | 2 | 4 |
| SPECIAL INVESTIGATION | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 47173 | 707 - SPORTS UTILITY VEHICLES | 3/13/2009 | 2 | 3 |
| SPECIAL INVESTIGATION | Yes | Electric | 2009 | FORD | ESCAPE HYBRID | 47305 | 707 - SPORTS UTILITY VEHICLES | 3/13/2009 | 2 | 3 |
| COMPLIANCE SUPPORT DIV | Yes | E85 | 2006 | CHEV | IMPALA | 44366 | 701 - PASSENGER CARS | 3/24/2006 | 2 | 5 |
| COMPLIANCE SUPPORT DIV | Yes | Electric | 2008 | FORD | ESCAPE HYBRID | 46543 | 707 - SPORTS UTILITY VEHICLES | 10/31/2005 | 2 | 3 |

SECTION II

STATEWIDE INFORMATION

REPORTABLE BY TCEQ

-UNAUDITED-

Analysis of Alternative Fuel Usage Reported by Agencies Fiscal Year Ended August 31, 2010

Beginning in fiscal year 2010, a new requirement was established pursuant to House Bill 432, 81st Legislature, Regular Session that changed Texas Government Code Section 2158.005. This requirement states that the TCEQ shall collect reasonable information needed to determine the air quality benefits from use of compressed natural gas, liquefied natural gas, liquefied petroleum gas, methanol or methanol/gasoline blends of 85 percent or greater, ethanol or ethanol/gasoline blends of 85 percent or greater, biodiesel or biodiesel/diesel blends of 20 percent or greater, or electricity, including electricity to power a plug-in hybrid motor vehicle, at affected agencies.

The following analysis is based on vehicle data reported by impacted agencies in the Texas Fleet System maintained by the Comptroller of Public Accounts. This data is required to be reported by state agencies that operate a fleet of more than 15 motor vehicles, excluding law enforcement and emergency vehicles. Many agencies are not required to report data because their vehicles do not fall within the requirements of the statute. The TCEQ extracted the vehicle information from the Texas Fleet System to prepare this analysis and reflects data reported by impacted agencies.

Benefits Derived From Alternative Fuels

Air quality benefits are not automatically achieved by switching from the use of gasoline or diesel to a different form of hydrocarbon fuel. Federal emission certification is fuel neutral in the sense that the same set of standards must be met regardless of the type of fuel that powers the vehicle. Provided below is a short summary of the current Federal Tier 2 emission standards (<http://www.epa.gov/tier2/finalrule.htm>) for light-duty passenger vehicles:

- Based on a 0.07 grams/mile full useful life (120,000 mile) fleet average nitrogen oxides (NO_x) standard.
- Vehicles assigned to various “bins” with Bin 5 considered the “average bin” because its useful life NO_x standard is 0.07 grams/mile.
- Manufacturer sales must average out to Bin 5 or better.

Federal Tier 2 120,000 Mile Useful Life Emission Standards (grams per mile)

| Tier 2 Bin | NO _x | NMOG* | CO |
|------------|-----------------|--------------|------------|
| 1 | 0.00 | 0.000 | 0.0 |
| 2 | 0.02 | 0.010 | 2.1 |
| 3 | 0.03 | 0.055 | 2.1 |
| 4 | 0.04 | 0.070 | 2.1 |
| 5 | 0.07 | 0.090 | 4.2 |
| 6 | 0.10 | 0.090 | 4.2 |
| 7 | 0.15 | 0.090 | 4.2 |
| 8 | 0.20 | 0.125 | 4.2 |

* Non-methane organic gases, which are VOC plus ethane (or total hydrocarbons minus methane).

-UNAUDITED-

The “engine out” emissions of NO_x, volatile organic compounds (VOC), and carbon monoxide (CO) from different fuels can vary, but no modern vehicle powered by any type of hydrocarbon fuel (gasoline, diesel, natural gas, etc.) is able to meet these very tight standards without an operable catalytic converter in the exhaust stream. Excluding vehicles powered solely by electricity, the tailpipe emissions of modern vehicles depend more on the capacity of the catalytic converter rather than on the type of fuel used by the engine. Provided below is a summary obtained from EPA’s Green Vehicle Guide website (<http://www.epa.gov/greenvehicles/Download.do>) that provides a breakdown of the 1,189 Federally certified light-duty passenger vehicles for the 2010 model year by fuel type and Tier 2 bin:

| Federal Tier 2 Bin | Compressed Natural Gas | Diesel | Ethanol | Ethanol/Gasoline | Gasoline | All Fuel Types |
|--------------------|------------------------|--------|---------|------------------|----------|----------------|
| Bin 1 | | | | | | |
| Bin 2 | 1 | | | | 5 | 6 |
| Bin 3 | | | | | 37 | 37 |
| Bin 4 | | | | 40 | 121 | 161 |
| Bin 5 | | 14 | 1 | 61 | 883 | 959 |
| Bin 6 | | | | | | |
| Bin 7 | | | | | | |
| Bin 8 | | | | 23 | 3 | 26 |
| Total | 1 | 14 | 1 | 124 | 1,049 | 1,189 |

As shown, roughly 81% of all new vehicles available are in the Bin 5 category and on-road emission inventory estimates are based on this fleet average assumption. In order to obtain additional air quality credit, it must be demonstrated that any new vehicle purchases/replacements that were going to come from Bin 5 are from Bins 1-4 instead. For the 2010 model year, there are no Bin 1 certified vehicles, which would need to be powered solely by electricity in order to meet the zero emission level requirements. There also are no production vehicles available to be powered by liquefied natural gas (LNG), liquefied petroleum gas (LPG), methanol, or methanol/gasoline blends.

Benefits are calculated by estimating how much less the Bins 2, 3 and 4 vehicles emitted during the 2010 fiscal year than if they had been certified to Bin 5. The difference in emission rates by model year between Bins 2-4 versus Bin 5 is multiplied by the reported miles traveled during the 2010 fiscal year for the specific vehicle. Tables on the following pages summarize the number of Tier 2 vehicles by bin number reported by multiple state agencies. Separate tables are provided that summarize both annual and average work day benefits of NO_x, VOC, and CO for the 2010 fiscal year. An annual total of 250 working days per year was assumed for this analysis. Benefits were not estimated for the following situations:

- vehicles certified to Tier 2 Bins 5, 6, 7 or 8;
- vehicles for which the Tier 2 bin category was not reported in the database; and
- vehicles for which no mileage was either accumulated or reported during the 2010 fiscal year.

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Number of Vehicles Reported by State Agency and Tier 2 Bin

| State Agency Name | Number of 2004-and-Newer Vehicles by Tier 2 Bin | | | | | | | | | |
|---|---|---|----|-----|-----|---|----|----|-----|-------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | N/A | Total |
| Attorney General | 0 | 0 | 2 | 24 | 0 | 0 | 0 | 0 | 11 | 37 |
| Department of Assistive and Rehabilitative Services | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Department of State Health Services | 0 | 0 | 9 | 7 | 63 | 0 | 0 | 4 | 0 | 83 |
| General Land Office | 0 | 0 | 0 | 0 | 2 | 1 | 16 | 0 | 12 | 31 |
| Soil and Water Conservation Board | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 11 | 23 |
| Texas Agricultural Extension Service | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 277 | 279 |
| Texas Commission on Environmental Quality | 0 | 0 | 30 | 9 | 15 | 0 | 1 | 12 | 5 | 72 |
| Texas Department of Criminal Justice | 0 | 0 | 34 | 41 | 4 | 0 | 0 | 0 | 294 | 373 |
| Texas Department of Public Safety | 0 | 0 | 5 | 18 | 109 | 0 | 0 | 11 | 25 | 168 |
| Texas Facilities Commission | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 17 | 21 |
| Texas Historical Commission | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 33 | 4 | 57 |
| Texas Water Development Board | 0 | 0 | 0 | 13 | 18 | 0 | 0 | 0 | 25 | 56 |
| Grand Total | 0 | 0 | 80 | 124 | 234 | 5 | 17 | 60 | 681 | 1,201 |

2010 Fiscal Year Annual Benefits Summary (pounds per pollutant)

| State Agency Name | Annual Benefits for Bins 2-4 Vehicles by State Agency (pounds) | | |
|---|---|--------|----------|
| | NOX | VOC | CO |
| Attorney General | 7.40 | 6.72 | 84.60 |
| Department of Assistive and Rehabilitative Services | | | |
| Department of State Health Services | 8.94 | 7.70 | 102.43 |
| General Land Office | | | |
| Soil and Water Conservation Board | | | |
| Texas Agricultural Extension Service | | | |
| Texas Commission on Environmental Quality | 26.87 | 23.97 | 264.65 |
| Texas Department of Criminal Justice | 61.78 | 54.92 | 666.37 |
| Texas Department of Public Safety | 4.02 | 3.65 | 45.40 |
| Texas Facilities Commission | | | |
| Texas Historical Commission | | | |
| Texas Water Development Board | 5.29 | 4.52 | 65.94 |
| Grand Total | 114.31 | 101.48 | 1,229.39 |

2010 Fiscal Year Average Workday Benefits Summary (pounds per pollutant based on 250 work days per year)

| State Agency Name | Average Workday Benefits for Bins 2-4 Vehicles by State Agency (pounds) | | |
|---|--|------|------|
| | NOX | VOC | CO |
| Attorney General | 0.03 | 0.03 | 0.34 |
| Department of Assistive and Rehabilitative Services | | | |
| Department of State Health Services | 0.04 | 0.03 | 0.41 |
| General Land Office | | | |
| Soil and Water Conservation Board | | | |
| Texas Agricultural Extension Service | | | |
| Texas Commission on Environmental Quality | 0.11 | 0.10 | 1.06 |
| Texas Department of Criminal Justice | 0.25 | 0.22 | 2.67 |
| Texas Department of Public Safety | 0.02 | 0.01 | 0.18 |
| Texas Facilities Commission | | | |
| Texas Historical Commission | | | |
| Texas Water Development Board | 0.02 | 0.02 | 0.26 |
| Grand Total | 0.46 | 0.41 | 4.92 |