

Guadalupe/San Antonio SB3 Stakeholder Meeting

Basin and Bay Expert Science Team (BBEST) BUDGET

| | |
|--------------------------------|------------------|
| BBEST Members Expenses | \$128,000 |
| Available for Contracts | \$100,000 |

BBEST Members are paid \$150.00 Hour plus travel and Per Diem Expenses ¹

Estimated Meeting Cost for 1 Day 8 hour meeting ³

| Number of BBEST Members | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|----------------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Meeting Time | \$6,000 | \$7,200 | \$8,400 | \$9,600 | \$10,800 | \$12,000 | \$13,200 | \$14,400 |
| Travel, Lodging, Per diem | \$1,125 | \$1,350 | \$1,575 | \$1,800 | \$2,025 | \$2,250 | \$2,475 | \$2,700 |
| Total Cost for the meeting | \$7,125 | \$8,550 | \$9,975 | \$11,400 | \$12,825 | \$14,250 | \$15,675 | \$17,100 |
| Cost for 12 meetings | \$85,500 | \$102,600 | \$119,700 | \$136,800 | \$153,900 | \$171,000 | \$188,100 | \$205,200 |

- 1 Travel is paid in accordance with the State of Texas Travel Allowance Guide (TAG)
- 2 This assumes all committee members bill for their meeting time. In the prior BBESTs some state, federal and river authority employees consider serving on the BBEST part of there regular jobs and did not bill for their time.
3. Not all meetings need be 8 hours.