

**ACTUAL PERFORMANCE FOR OUTPUT/EFFICIENCY MEASURES**

**582 - Commission on Environmental Quality**

**Fiscal Year 2024**

**12/21/2023**

**Efficiency/Output Measures with Cover Page and Update Explanation**

12/21/2023 9:15:25AM

88th Regular Session, Performance Reporting  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **582**

Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
<b>Output Measures</b>					
1-1-1 AIR QUALITY ASSESSMENT AND PLANNING					
1 # POINT-SOURCE AIR ASSESSMENTS					
<b>Quarter 1</b>	2,050.00	567.00	567.00	27.66 %	410.00 - 615.00
2 # AREA-SOURCE AIR ASSESSMENTS					
<b>Quarter 1</b>	5,080.00	2,540.00	2,540.00	50.00 % *	1,016.00 - 1,524.00
<p>Explanation of Variance: Performance is above the target for the number of area source air quality assessments. This measure reflects the number of area source emissions inventories inventoried or calculated by county and loaded into a TCEQ database. Performance exceeded the target due to a large number of air quality assessments being completed to facilitate development of the calendar year 2023 emissions inventory. The agency expects to meet the target by the end of the fiscal year.</p>					
3 # ON-ROAD-SOURCE ASSESSMENTS					
<b>Quarter 1</b>	1,013.00	8.00	8.00	0.79 % *	202.60 - 303.90
<p>Explanation of Variance: Performance is below the target for the number of onroad mobile source air quality assessments. This measure reflects the number of onroad mobile source assessments inventoried or calculated by county and loaded into a TCEQ database. Performance during the first quarter was due to staff performing other tasks related to State Implementation Plan (SIP) development. The agency expects to meet the target by the end of the fiscal year.</p>					
5 # AIR MONITORS OPERATED					
<b>Quarter 1</b>	417.00	408.00	408.00	97.84 %	396.15 - 437.85
1-1-2 WATER ASSESSMENT AND PLANNING					

\* Varies by 5% or more from target.

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**Output Measures**

1 # SURFACE WATER ASSESSMENTS

<b>Quarter 1</b>	46.00	3.00	3.00	6.52 % *	9.20 - 13.80
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Explanation of Variance: Performance is below the target for the number of surface water assessments. A variety of activities are reflected by this measure which quantifies the surface water assessment activities of the agency. Assessment of water quality is essential to the identification of impaired water bodies, development of water quality standards, effluent standards for discharges, watershed restoration, and implementation strategies. Performance for this reporting period is lower because many water quality assessment activities are scheduled to be completed later in the fiscal year after they have been planned and coordinated, and/or field sampling has been completed. The agency anticipates performance will meet the target by the end of the fiscal year.

2 # GROUNDWATER ASSESSMENTS

<b>Quarter 1</b>	54.00	7.00	7.00	12.96 % *	10.80 - 16.20
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Explanation of Variance: Performance is below the target for the number of groundwater assessments. This measure represents the number of assessment activities completed to evaluate environmental or programmatic data related to groundwater quality or quantity. Performance is normal for this reporting period, and is due to the assessment life cycle which may vary. Most assessments are long term projects and are either regional studies or ongoing tasks. Regional studies require four months or longer of preparation; while ongoing tasks include data or activities that are compiled at the end of the year. The agency anticipates that performance will meet the target by the end of the fiscal year.

3 # DAM SAFETY ASSESSMENTS

<b>Quarter 1</b>	700.00	203.00	203.00	29.00 %	140.00 - 210.00
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1-1-3 WASTE ASSESSMENT AND PLANNING

1 # ACTIVE MUN SOLID WASTE ASSESS

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1 # ACTIVE MUN SOLID WASTE ASSESS					
<b>Quarter 1</b>	199.00	51.00	51.00	25.63 %	39.80 - 59.70
 <u>1-2-1 AIR QUALITY PERMITTING</u>					
1 # AIR PERMITS REVIEWED					
<b>Quarter 1</b>	6,800.00	2,039.00	2,039.00	29.99 %	1,360.00 - 2,040.00
2 # FEDERAL AIR PERMITS REVIEWED					
<b>Quarter 1</b>	900.00	261.00	261.00	29.00 %	180.00 - 270.00
 <u>1-2-2 WATER RESOURCE PERMITTING</u>					
1 # WATER QUAL APPS REVIEWED					
<b>Quarter 1</b>	12,970.00	3,576.00	3,576.00	27.57 %	2,594.00 - 3,891.00
3 # CAFO AUTHORIZATIONS REVIEWED					

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**Output Measures**

3 # CAFO AUTHORIZATIONS REVIEWED

<b>Quarter 1</b>	53.00	9.00	9.00	16.98 % *	10.60 - 15.90
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Explanation of Variance: Performance is below the target for the number of concentrated animal feeding operation (CAFO) authorizations reviewed. This measure reflects agency workload with regard to the processing of CAFO authorizations. The number of applications received was less than expected in the first quarter. The agency expects that performance will meet the target by the end of the fiscal year.

1-2-3 WASTE MANAGEMENT AND PERMITTING

2 # MUNI NONHAZARDOUS WASTE APPS REV

<b>Quarter 1</b>	240.00	44.00	44.00	18.33 % *	48.00 - 72.00
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Explanation of Variance: Performance is below the target for the number of municipal non-hazardous waste permit applications reviewed. This measure quantifies the number of municipal nonhazardous solid waste permit, registration, and notification applications reviewed. These applications reflect requests for authorization made by the regulated community in response to changing business needs, which can include, but is not limited to, opening a new facility or expanding the size of an existing facility, changing operating hours, or modifying accepted waste types. The number of applications submitted by the regulated community can fluctuate. Performance is attributed to a decrease in the number of applications received. The agency expects performance will meet the target by the end of the fiscal year.

3 # IND & HAZARD WASTE APPS REVIEWED

<b>Quarter 1</b>	95.00	20.00	20.00	21.05 %	19.00 - 28.50
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1-2-4 OCCUPATIONAL LICENSING

2 # LICENSEE EXAMS PROCESSED

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<b>Output Measures</b>					
2 # LICENSEE EXAMS PROCESSED					
<b>Quarter 1</b>	13,500.00	4,763.00	4,763.00	35.28 % *	2,700.00 - 4,050.00
<p><u>Explanation of Variance:</u> Performance is above the target for the number of examinations processed. This measure indicates the number of exams administered to applicants who are potential licensees. Examinations are on-demand activities and are based on the number of applications submitted and the number of re-tests attempted. This number can vary widely from quarter to quarter. Performance is due to a greater number of examinations that were administered this quarter than anticipated. The agency expects performance will meet the target by the end of the fiscal year.</p>					
<u>2-1-1 SAFE DRINKING WATER</u>					
1 # WATER SYSTEMS MEETING STANDARDS					
<b>Quarter 1</b>	6,745.00	6,880.00	6,880.00	102.00 %	6,407.75 - 7,082.25
2 # DRINKING WATER SAMPLES					
<b>Quarter 1</b>	56,373.00	15,803.00	15,803.00	28.03 %	11,274.60 - 16,911.90
<u>3-1-1 FIELD INSPECTIONS &amp; COMPLAINTS</u>					
1 # WATER RIGHTS INVESTIGATED					
<b>Quarter 1</b>	38,600.00	9,743.00	9,743.00	25.24 %	7,720.00 - 11,580.00
2 # INV OF SITES & FACILITIES					

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**Output Measures**

2 # INV OF SITES & FACILITIES

<b>Quarter 1</b>	44,000.00	6,258.00	6,258.00	14.22 % *	8,800.00 - 13,200.00
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Explanation of Variance: Performance is below the target for the number of inspections and investigations completed. This measure only includes approved investigations and does not include investigations that have been initiated or are ongoing. The agency expects performance will meet the target by the end of the fiscal year.

3-1-2 ENFORCEMENT & COMPLIANCE SUPPORT

1 # ENVIRO LABS ACCREDITED

<b>Quarter 1</b>	250.00	244.00	244.00	97.60 %	237.50 - 262.50
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2 # ASSISTS BY SBAP

<b>Quarter 1</b>	110,000.00	2,229.00	2,229.00	2.03 % *	22,000.00 - 33,000.00
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Explanation of Variance: Performance is below the target for the number of small businesses and local governments assisted. This measure includes the number of notifications provided to the state's small businesses and local governments to keep them informed of regulatory changes that might affect them. Performance is below the target due to outreach projects that primarily use GovDelivery emails that are used throughout the year and are counted in the 4th quarter to avoid duplicates. The agency expects performance will meet or exceed the target by the end of the fiscal year.

3-1-3 POLLUTION PREVENTION RECYCLING

1 # POLLUTION PREVENTION WORKSHOPS

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**Output Measures**

1 # POLLUTION PREVENTION WORKSHOPS

Quarter 1	75.00	27.00	27.00	36.00 % *	15.00 - 22.50
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Explanation of Variance: Performance is above the target for the number of presentations, booths, and workshops conducted on pollution prevention/waste minimization and voluntary program participation. This measure is an indication of outreach and information dissemination of pollution prevention and voluntary program information to Texas businesses and organizations. Performance is above the target as anticipated because more outreach opportunities are typically available in the first quarter than in other quarters of the year.

4-1-1 STORAGE TANK ADMIN & CLEANUP

2 # PST CLEANUPS COMPLETED

Quarter 1	200.00	54.00	54.00	27.00 %	40.00 - 60.00
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4-1-2 HAZARDOUS MATERIALS CLEANUP

1 # VOLUNTARY CLEANUPS

Quarter 1	61.00	8.00	8.00	13.11 % *	12.20 - 18.30
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Explanation of Variance: Performance is below the target for the number of voluntary and brownfields cleanups completed. This performance measure indicates the number of sites that have completed necessary response actions to either remove or control contamination levels at voluntary cleanup and brownfields sites. Performance is below the target as fewer sites met closure requirements than anticipated during the reporting period. The agency expects performance will meet the target by the end of the fiscal year.

2 # SUPERFUND EVALS/CLEANUPS UNDERWAY

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**Output Measures**

2 # SUPERFUND EVALS/CLEANUPS UNDERWAY

Quarter 1	36.00	38.00	38.00	105.56 % *	34.20 - 37.80
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Explanation of Variance: Performance is above the target for the number of Superfund sites undergoing evaluation and cleanup. This measure reflects the number of state and federal sites that are undergoing remedial investigation and cleanup activities and progressing toward cleanup completion and possible delisting. Performance exceeds the target because fewer sites have achieved cleanup than projected. The agency expects performance will meet the target by the end of the fiscal year.

3 # SUPERFUND REMEDIAL ACTION COMP.

Quarter 1	2.00	0.00	0.00	0.00 % *	0.40 - 0.60
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Explanation of Variance: Performance is below the target for the number of Superfund remedial actions completed. This measure reflects the number of state and federal Superfund sites that no longer pose an unacceptable risk to human health or the environment due to completed remedial actions. No remedial actions were completed during the reporting period. Completed Superfund remedial actions are not uniformly distributed over each reporting quarter. The agency expects performance will meet the target by the end of the fiscal year.

4 # DRY CLEANER SITE CLEANUPS

Quarter 1	2.00	2.00	2.00	100.00 % *	0.40 - 0.60
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Explanation of Variance: Performance is above the target for the number of dry cleaner remediation program (DCRP) site cleanups completed. This performance measure reflects the agency's effort to cleanup known eligible DCRP sites contaminated by dry cleaner solvents. Cleanups are not uniformly distributed over each reporting period. Performance exceeds expectations because more DCRP sites met TCEQ regulatory closure standards than expected during the reporting period.

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