

**ACTUAL PERFORMANCE FOR OUTCOME MEASURES**

**582 - Commission on Environmental Quality**

**Fiscal Year 2024**

**11/20/2024**

**Outcomes with Cover Page and Update Explanation**  
88th Regular Session, Performance Reporting  
Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: 582

Agency name: Commission on Environmental Quality

Type/Objective/Measure	2024 Target	2024 YTD	Percent of Annual Target	Target Range
<u>1-1 REDUCE TOXIC RELEASES</u>				
1 % POLLUTION REDUC/NONATT AREAS	3.00 %	8.43 %	281.00 % *	
<u>Explanation of Variance:</u> Performance is above the target for the percent of stationary and mobile source pollution reductions in ozone nonattainment areas . The higher than targeted performance is a positive environmental outcome. This measure compares the percent change in volatile organic compounds and nitrogen oxides emitted in ozone nonattainment areas from point, area, on-road mobile, and non-road mobile sources. Performance exceeds the target because of significant decreases in on-road mobile emissions due to more stringent emissions standards for newer on-road mobile sources combined with the simultaneous attrition of older, higher-emitting mobile sources.				
<u>Prior YTD:</u>				
3 % TEXAS/AIR QUALITY FED STANDARDS	43.00 %	43.00 %	100.00 %	
<u>Prior YTD:</u>				
5 % SURFACE WATER MEETING STANDARDS	55.00 %	55.00 %	100.00 %	
<u>Prior YTD:</u>				
7 % DECREASE/TOXIC RELEASES	2.00 %	11.13 %	556.50 % *	
<u>Explanation of Variance:</u> Performance is above the target for the annual percent decrease in the toxic releases in Texas. This outcome measure indicates the annual percent decrease in total on-site disposal (air, water, land, and underground injections) of the 1988 core chemicals from all industries in Texas subject to the Toxics Release Inventory (TRI) reporting requirements. From reporting year 2021 to reporting year 2022, toxic releases decreased by 8.81 million pounds due primarily to a decrease of 11.32 million pounds in underground injection releases. Specific chemicals contributing to this decrease include cyanide compounds and methanol.				
<u>Prior YTD:</u>				
9 % DAMS INSPECTED W/IN 5 YRS	100.00 %	78.00 %	78.00 % *	
<u>Explanation of Variance:</u> Performance is below the target for the percent of high and significant hazard dams inspected within the last five years. This is due to a continued increase in the number of high hazard and significant hazard dams added to the inventory as a result of increased downstream development near dams. Additionally, limited inspections were conducted in FY2020 due to reduced travel during the early stages of the Covid-19 pandemic. TCEQ expects to meet this performance measure in FY2025 with the addition of 10 FTEs in the dam safety program, granted to TCEQ during the 88th Legislative session.				
<u>Prior YTD:</u>				

\* Varies by 5% or more from target.

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Type/Objective/Measure	2024 Target	2024 YTD	Percent of Annual Target	Target Range
<u>2-1 INCREASE SAFE DRINKING WATER</u>				
1 % TEXANS W/WATER MEETING STANDARDS	95.00 %	98.52 %	103.71 %	
<u>Prior YTD:</u>				
<u>3-1 COMPLIANCE AND RESPONSE TO CITIZENS</u>				
1 % COMPLIANT AIR SITES	98.00 %	96.00 %	97.96 %	
<u>Prior YTD:</u>				
2 % COMPLIANT WATER SITES	97.00 %	97.00 %	100.00 %	
<u>Prior YTD:</u>				
3 % COMPLIANT WASTE SITES	97.00 %	97.00 %	100.00 %	
<u>Prior YTD:</u>				
4 % NONCOMPLIANT W/ ACTION TAKEN	85.00 %	85.00 %	100.00 %	
<u>Prior YTD:</u>				
7 % ADMIN PENALTIES COLLECTED	82.00 %	82.00 %	100.00 %	
<u>Prior YTD:</u>				
8 % OF MANDATORY AIR INV COMPLETED	100.00 %	100.00 %	100.00 %	
<u>Prior YTD:</u>				
9 % OF MANDATORY WATER INV COMPLETED	100.00 %	100.00 %	100.00 %	
<u>Prior YTD:</u>				

\* Varies by 5% or more from target.

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Type/Objective/Measure	2024 Target	2024 YTD	Percent of Annual Target	Target Range
10 % OF MANDATORY WASTE INV COMPLETED	100.00 %	100.00 %	100.00 %	
<u>Prior YTD:</u>				
<u>4-1 CONTAMINATED SITE CLEANUP</u>				
1 % LEAKING PETR TANK CLEANUPS	95.00 %	96.39 %	101.46 %	
<u>Prior YTD:</u>				
2 # SUPERFUND REMEDIAL ACTIONS COMP.	133.00	133.00	100.00 %	
<u>Prior YTD:</u>				
3 % BROWNFIELDS FOR REUSE	70.00 %	87.80 %	125.43 % *	
<u>Explanation of Variance:</u> Performance is above the target for the percent of voluntary and brownfield cleanup properties made available for redevelopment, community, or other economic reuse. This performance measure reflects the program's efforts to clean up sites relative to the number of applications accepted into the program. Performance exceeds the target due to the applicants' timely submission of technical documents and timely review by staff to meet closure requirements.				
<u>Prior YTD:</u>				

\* Varies by 5% or more from target.

**ACTUAL PERFORMANCE FOR EXPLANATORY MEASURES**

**582 - Commission on Environmental Quality**

**Fiscal Year 2024**

**11/20/2024**

Agency code: **582**

Agency name: **Commission on Environmental Quality**

Type/ <u>Strategy</u> /Measure	2024 Target	2024 YTD	Percent of Annual Target
<b>Explanatory/Input Measures</b>			
<u>1-3-1 RADIOACTIVE MATERIALS MGMT</u>			
2 VOLUME LLRW ACCEPTED			
	184,750.00	63,156.72	34.18 % *
<p><u>Explanation of Variance:</u> Performance is below the target for the volume of low-level radioactive waste accepted by the State of Texas for disposal at the Texas Compact Waste Facility. Lower performance is desired and favorable. This measure represents the volume of low-level radioactive waste permanently disposed of in the Texas Compact Waste Facility. Estimating disposal volume is difficult due to the wide range of types of generators as well as the generators' ability to store waste as radioactive materials. The volume of waste accepted by the facility is not expected to be evenly distributed across fiscal years.</p>			
<u>4-1-2 HAZARDOUS MATERIALS CLEANUP</u>			
1 # SUPERFUND SITES IN POST CLOSURE			
	43.00	41.00	95.35 %

\* Varies by 5% or more from target.

**ACTUAL PERFORMANCE FOR OUTPUT/EFFICIENCY MEASURES**  
**582 - Commission on Environmental Quality**  
**Fiscal Year 2024**  
**11/20/2024**

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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**Output Measures**1-1-1 AIR QUALITY ASSESSMENT AND PLANNING

## 1 # POINT-SOURCE AIR ASSESSMENTS

Quarter 1	2,050.00	567.00	567.00	27.66 %	410.00 - 615.00
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Quarter 2	2,050.00	106.00	673.00	32.83 % *	922.50 - 1,127.50
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Explanation of Variance: Performance is below the target for the number of point source air quality assessments. This measure reflects the number of point source emissions inventories reviewed and loaded into a TCEQ database. Performance is below expected levels due to the cyclical nature of the point source emissions inventory process. The majority of the point source emissions inventory reviews occur during the first, third, and fourth quarters. The agency expects to meet the target by the end of the fiscal year.

Quarter 3	2,050.00	692.00	1,365.00	66.59 % *	1,435.00 - 1,640.00
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Explanation of Variance: Performance is below the target for the number of point source air quality assessments. This measure reflects the number of point source emissions inventories reviewed and loaded into a TCEQ database. Performance is below expected levels due to a 20 percent staff vacancy rate. The agency expects to meet the target by the end of the fiscal year.

Quarter 4	2,050.00	788.00	2,153.00	105.02 % *	1,947.50 - 2,152.50
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Explanation of Variance: Performance is above the target for the number of point source air quality assessments. This measure reflects the number of point source emissions inventories reviewed and loaded into a TCEQ database. Performance was exceeded due to hiring and rapidly training new staff, implementing a streamlined approach to reviewing less complex emissions inventories, and completing assessments to meet the United States Environmental Protection Agency reporting deadline of December 31, 2024.

## 2 # AREA-SOURCE AIR ASSESSMENTS

\* Varies by 5% or more from target.



Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
<b>Output Measures</b>					
2 # AREA-SOURCE AIR ASSESSMENTS					
<b>Quarter 1</b>	5,080.00	2,540.00	2,540.00	50.00 % *	1,016.00 - 1,524.00
<u>Explanation of Variance:</u> Performance is above the target for the number of area source air quality assessments. This measure reflects the number of area source emissions inventories inventoried or calculated by county and loaded into a TCEQ database. Performance exceeded the target due to a large number of air quality assessments being completed to facilitate development of the calendar year 2023 emissions inventory. The agency expects to meet the target by the end of the fiscal year.					
<b>Quarter 2</b>	5,080.00	1,270.00	3,810.00	75.00 % *	2,286.00 - 2,794.00
<u>Explanation of Variance:</u> Performance exceeds the target for the number of area source air quality assessments. This measure reflects the number of area source emissions inventories inventoried or calculated by county and loaded into a TCEQ database. Performance exceeded the target due to a large number of air quality assessments being completed to facilitate development of the calendar year 2023 emissions inventory. The agency expects to meet the target by the end of the fiscal year.					
<b>Quarter 3</b>	5,080.00	1,778.00	5,588.00	110.00 % *	3,556.00 - 4,064.00
<u>Explanation of Variance:</u> Performance is above the the target for the number of area source air quality assessments for the third quarter of FY 2024. This measure reflects the number of area source emissions inventories inventoried or calculated by county and loaded into a TCEQ database. Performance exceeded the target due to a large number of air quality assessments being completed to facilitate development of the calendar year 2023 emissions inventory. The agency expects to exceed the target by the end of the fiscal year.					

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Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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**Output Measures**

## 2 # AREA-SOURCE AIR ASSESSMENTS

<b>Quarter 4</b>	5,080.00	1,778.00	7,366.00	145.00 % *	4,826.00 - 5,334.00
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Explanation of Variance: Performance is above the the target for the number of area source air quality assessments. This measure reflects the number of area source emissions inventories developed or calculated by county and loaded into a TCEQ database. Performance exceeded the target due to a large number of air quality assessments being completed to to meet the United States Environmental Protection Agency reporting deadline of March 31, 2025.

## 3 # ON-ROAD-SOURCE ASSESSMENTS

<b>Quarter 1</b>	1,013.00	8.00	8.00	0.79 % *	202.60 - 303.90
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Explanation of Variance: Performance is below the target for the number of onroad mobile source air quality assessments. This measure reflects the number of onroad mobile source assessments inventoried or calculated by county and loaded into a TCEQ database. Performance during the first quarter was due to staff performing other tasks related to State Implementation Plan (SIP) development. The agency expects to meet the target by the end of the fiscal year.

<b>Quarter 2</b>	1,013.00	43.00	51.00	5.03 % *	455.85 - 557.15
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Explanation of Variance: Performance is below the target for the number of on-road mobile source air quality assessments. This measure reflects the number of on-road mobile source assessments inventoried or calculated by county. Low performance was due to staff performing other tasks related to State Implementaion Plan (SIP) development. The agency expects to meet the target by the end of the fiscal year.

\* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
<b>Output Measures</b>					
3 # ON-ROAD-SOURCE ASSESSMENTS					
Quarter 3	1,013.00	91.00	142.00	14.02 % *	709.10 - 810.40
<u>Explanation of Variance:</u> Performance is below the target for the number of onroad mobile source air quality assessments. This measure reflects the number of on-road mobile source assessments inventoried or calculated by county. Low performance was due to staff performing other tasks related to state implementation plan (SIP) development and due to staff absences for exigent circumstances. The agency expects to meet the target by the end of the fiscal year.					
<u>Explanation of Update:</u> Value updated from 98 to 91. This resulted from a transcription error during the calculation of number of assessments performed.					
Quarter 4	1,013.00	480.00	622.00	61.40 % *	962.35 - 1,063.65
<u>Explanation of Variance:</u> Performance is below the target for the number of on-road mobile source air quality assessments. This measure reflects the number of on-road mobile source transportation-related scenarios evaluated. Performance was below the target due to staff working on other related activities, including developing revisions to state implementation plan (SIP) revisions and due to other staffing-related matters.					
5 # AIR MONITORS OPERATED					
Quarter 1	417.00	408.00	408.00	97.84 %	396.15 - 437.85
Quarter 2	417.00	406.00	406.00	97.36 %	396.15 - 437.85

\* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
<b>Output Measures</b>					
5 # AIR MONITORS OPERATED					
<b>Quarter 3</b>	417.00	404.00	404.00	96.88 %	396.15 - 437.85
<b>Quarter 4</b>	417.00	374.00	374.00	89.69 % *	396.15 - 437.85
<u>Explanation of Variance:</u> Performance is below the target for the number of air monitors operated. The lower than usual number was a result of temporary deactivations of monitors from multiple site/monitor relocations. Monitors will be brought back online once new sites are located, site agreements with property owners are secured, and sites are constructed.					
<b>1-1-2 WATER ASSESSMENT AND PLANNING</b>					
1 # SURFACE WATER ASSESSMENTS					
<b>Quarter 1</b>	46.00	3.00	3.00	6.52 % *	9.20 - 13.80
<u>Explanation of Variance:</u> Performance is below the target for the number of surface water assessments. A variety of activities are reflected by this measure which quantifies the surface water assessment activities of the agency. Assessment of water quality is essential to the identification of impaired water bodies, development of water quality standards, effluent standards for discharges, watershed restoration, and implementation strategies. Performance for this reporting period is lower because many water quality assessment activities are scheduled to be completed later in the fiscal year after they have been planned and coordinated, and/or field sampling has been completed. The agency anticipates performance will meet the target by the end of the fiscal year.					
<b>Quarter 2</b>	46.00	3.00	6.00	13.04 % *	20.70 - 25.30
<u>Explanation of Variance:</u> Performance is below the target for the number of surface water assessments. A variety of activities are reflected by this measure which quantifies the surface water assessment activities of the agency. Performance is lower because the majority of water quality assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.					

\* Varies by 5% or more from target.

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Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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**Output Measures**

## 1 # SURFACE WATER ASSESSMENTS

<b>Quarter 3</b>	46.00	19.00	25.00	54.35 % *	32.20 - 36.80
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Explanation of Variance: Performance is below the target for the number of surface water assessments. A variety of activities are reflected by this measure which quantifies the surface water assessment activities of the agency. Performance is lower because the majority of water quality assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.

<b>Quarter 4</b>	46.00	24.00	49.00	106.52 % *	43.70 - 48.30
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Explanation of Variance: Performance is above the target for the number of surface water assessments. The measure quantifies the surface water quality assessment activities of the agency which encompasses the work of several programs. The Galveston Bay Estuary Program exceeded targets because two projects were completed in FY24 instead of FY23.

## 2 # GROUNDWATER ASSESSMENTS

<b>Quarter 1</b>	54.00	7.00	7.00	12.96 % *	10.80 - 16.20
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Explanation of Variance: Performance is below the target for the number of groundwater assessments. This measure represents the number of assessment activities completed to evaluate environmental or programmatic data related to groundwater quality or quantity. Performance is normal for this reporting period, and is due to the assessment life cycle which may vary. Most assessments are long term projects and are either regional studies or ongoing tasks. Regional studies require four months or longer of preparation; while ongoing tasks include data or activities that are compiled at the end of the year. The agency anticipates that performance will meet the target by the end of the fiscal year.

\* Varies by 5% or more from target.

Agency code: **582**Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
<b>Output Measures</b>					
2 # GROUNDWATER ASSESSMENTS					
<b>Quarter 2</b>	54.00	11.00	18.00	33.33 % *	24.30 - 29.70
<u>Explanation of Variance:</u> Performance is below the target for the number of groundwater assessments. This measure represents the number of assessment activities completed to evaluate environmental or programmatic data related to groundwater quality or quantity. Performance is lower because the majority of groundwater assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.					
<b>Quarter 3</b>	54.00	9.00	27.00	50.00 % *	37.80 - 43.20
<u>Explanation of Variance:</u> Performance is below the target for the number of groundwater assessments. This measure represents the number of assessment activities completed to evaluate environmental or programmatic data related to groundwater quality or quantity. Performance is lower because the majority of groundwater assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.					
<b>Quarter 4</b>	54.00	27.00	54.00	100.00 %	51.30 - 56.70
3 # DAM SAFETY ASSESSMENTS					
<b>Quarter 1</b>	700.00	203.00	203.00	29.00 %	140.00 - 210.00

\* Varies by 5% or more from target.

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Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
<b>Output Measures</b>					
3 # DAM SAFETY ASSESSMENTS					
Quarter 2	700.00	197.00	400.00	57.14 % *	315.00 - 385.00
<u>Explanation of Variance:</u> Performance is above the target for the number of dam safety assessments. This measure reflects the total number of dam safety assessments completed in the reporting period. During the quarter, staff completed an increased number of reviews of Emergency Action Plans (EAPs) due to the 10 additional FTEs received during the 88th Legislative session. As those positions have been filled, the additional staff have increased the program's ability to conduct inspections. The agency expects to meet the target at the end of the fiscal year.					
Quarter 3	700.00	270.00	670.00	95.71 % *	490.00 - 560.00
<u>Explanation of Variance:</u> Performance is above the target for the number of dam safety assessments. The Dam Safety program received 10 additional FTEs during the 88th Legislative session. As those positions have been filled, the additional staff have increased the program's ability to conduct inspections. The agency anticipates meeting projections for this measure at the end of the fiscal year.					
Quarter 4	700.00	243.00	913.00	130.43 % *	665.00 - 735.00
<u>Explanation of Variance:</u> Performance is above the target for number of dam safety assessments. This is due to the addition of 10 FTEs in the dam safety program, granted to TCEQ during the 88th Legislative session.					
<u>1-1-3 WASTE ASSESSMENT AND PLANNING</u>					
1 # ACTIVE MUN SOLID WASTE ASSESS					
Quarter 1	199.00	51.00	51.00	25.63 %	39.80 - 59.70

\* Varies by 5% or more from target.

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Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
<b>Output Measures</b>					
1 # ACTIVE MUN SOLID WASTE ASSESS					
Quarter 2	199.00	84.00	135.00	67.84 % *	89.55 - 109.45
<u>Explanation of Variance:</u> Performance is above the target for the number of active municipal solid waste (MSW) landfill capacity assessments. This measure quantifies the number of MSW capacity assessments for active landfills that are reviewed by staff. Performance is due to the reduction of staff time needed for review of capacity assessments that are now being submitted electronically. The agency expects to meet or exceed the target by the end of the fiscal year.					
Quarter 3	199.00	34.00	169.00	84.92 % *	139.30 - 159.20
<u>Explanation of Variance:</u> Performance is above the target for the number of active municipal solid waste (MSW) landfill capacity assessments. This measure quantifies the number of MSW capacity assessments for active landfills that are reviewed by staff. Report submissions are not evenly distributed over the reporting periods. The agency expects performance will meet the target by the end of the fiscal year.					
Quarter 4	199.00	32.00	201.00	101.01 %	189.05 - 208.95
<u>1-2-1 AIR QUALITY PERMITTING</u>					
1 # AIR PERMITS REVIEWED					
Quarter 1	6,800.00	2,039.00	2,039.00	29.99 %	1,360.00 - 2,040.00

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Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
<b>Output Measures</b>					
1 # AIR PERMITS REVIEWED					
Quarter 2	6,800.00	1,732.00	3,771.00	55.46 % *	3,060.00 - 3,740.00
<u>Explanation of Variance:</u> Performance is above the target for the number of state and federal new source review air quality permit applications reviewed. This measure quantifies the permitting workload of staff assigned to review state and federal new source review permit applications. Performance is attributed to staff working on backlog reduction and streamlining efforts. The agency expects to meet the target by the end of the fiscal year.					
Quarter 3	6,800.00	2,173.00	5,944.00	87.41 % *	4,760.00 - 5,440.00
<u>Explanation of Variance:</u> Performance is above the target for the number of state and federal new source review air quality permit applications reviewed. This measure quantifies the permitting workload of the Air Permits Division staff assigned to review state and federal new source review permit applications. Performance is attributed to an increase in applications received and staff continuing to work on backlog reduction and streamlining efforts. The agency expects to meet the target by the end of the fiscal year.					
Quarter 4	6,800.00	1,934.00	7,878.00	115.85 % *	6,460.00 - 7,140.00
<u>Explanation of Variance:</u> Performance is above the target for the number of state and federal new source review air quality permit applications reviewed. This measure quantifies the permitting workload of the Agency staff assigned to review state and federal new source review permit applications. Performance is attributed to an increase in applications received and staff continuing to work on backlog reduction and streamlining efforts.					
2 # FEDERAL AIR PERMITS REVIEWED					
Quarter 1	900.00	261.00	261.00	29.00 %	180.00 - 270.00

\* Varies by 5% or more from target.

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Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
<b>Output Measures</b>					
2 # FEDERAL AIR PERMITS REVIEWED					
<b>Quarter 2</b>	900.00	171.00	432.00	48.00 %	405.00 - 495.00
<b>Quarter 3</b>	900.00	212.00	644.00	71.56 %	630.00 - 720.00
<b>Quarter 4</b>	900.00	188.00	832.00	92.44 % *	855.00 - 945.00
<u>Explanation of Variance:</u> Performance is below the target for the number of federal air quality operating permits reviewed. This measure quantifies the permitting workload of Agency staff assigned to review federal operating permit applications. Performance is attributed to an increased number of public comments and hearing requests received, all of which must be addressed as part of the review process. There are also new requirements and procedures for staff and applicants to learn which has increased processing time.					
<u>1-2-2 WATER RESOURCE PERMITTING</u>					
1 # WATER QUAL APPS REVIEWED					
<b>Quarter 1</b>	12,970.00	3,576.00	3,576.00	27.57 %	2,594.00 - 3,891.00

\* Varies by 5% or more from target.

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Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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**Output Measures**

## 1 # WATER QUAL APPS REVIEWED

<b>Quarter 2</b>	12,970.00	3,724.00	7,300.00	56.28 % *	5,836.50 - 7,133.50
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Explanation of Variance: Performance is above the target for number of applications to address water quality impacts reviewed. This measure reflects the number of individual and general wastewater permits, Edwards Aquifer Protection Plans, and on-site sewage facility applications reviewed by the Water Quality Division and the Office of Compliance and Enforcement. Performance is higher than expected due to greater number of notices of intent for general permits. Performance is expected to meet the target by the end of the fiscal year.

<b>Quarter 3</b>	12,970.00	3,555.00	10,855.00	83.69 % *	9,079.00 - 10,376.00
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Explanation of Variance: Performance is above the target for number of applications to address water quality impacts reviewed. This measure reflects the number of individual and general wastewater permits, Edwards Aquifer Protection Plans, and onsite sewage facility applications reviewed by the Water Quality Division and the Office of Compliance and Enforcement. Performance is higher than expected due to greater number of notices of intent for general permits. Performance is expected to meet the target by the end of the fiscal year.

Explanation of Update: Value updated from 3,556 to 3,555. Although this correction was identified during TCEQ's internal review process, the correction was not transmitted and recorded in ABEST.

\* Varies by 5% or more from target.

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Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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**Output Measures**

## 1 # WATER QUAL APPS REVIEWED

<b>Quarter 4</b>	12,970.00	3,483.00	14,338.00	110.55 % *	12,321.50 - 13,618.50
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Explanation of Variance: Performance is above the target for the cumulative number of applications to address water quality impacts reviewed. This measure reflects the number of individual and general wastewater permits, Edwards Aquifer Protection Plans, and on-site sewage facility applications reviewed. Performance is higher than expected due to greater number of notices of intent for general permits which are less complex.

## 3 # CAFO AUTHORIZATIONS REVIEWED

<b>Quarter 1</b>	53.00	9.00	9.00	16.98 % *	10.60 - 15.90
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Explanation of Variance: Performance is below the target for the number of concentrated animal feeding operation (CAFO) authorizations reviewed. This measure reflects agency workload with regard to the processing of CAFO authorizations. The number of applications received was less than expected in the first quarter. The agency expects that performance will meet the target by the end of the fiscal year.

<b>Quarter 2</b>	53.00	13.00	22.00	41.51 % *	23.85 - 29.15
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Explanation of Variance: Performance is below the target for the cumulative number of concentrated animal feeding operations (CAFO) authorizations reviewed. This measure reflects agency workload regarding the processing of CAFO authorizations. Performance is lower than anticipated due to fewer numbers of notice of intent for new and significant expansion that were received and approved, and upcoming CAFO general permit renewal. The agency expects to meet the target by the end of the fiscal year.

\* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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**Output Measures**

## 3 # CAFO AUTHORIZATIONS REVIEWED

<b>Quarter 3</b>	53.00	22.00	44.00	83.02 % *	37.10 - 42.40
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Explanation of Variance: Performance for the number of concentrated animal feeding operations (CAFO) authorizations reviewed is above the target for the third quarter of FY 2024. This measure reflects agency workload regarding the processing of CAFO authorizations. Performance is higher than anticipated because of the increased number of notice of intent (9) that were approved during the quarter.

<b>Quarter 4</b>	53.00	131.00	175.00	330.19 % *	50.35 - 55.65
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Explanation of Variance: Performance is above the target for the number of concentrated animal feeding operations (CAFO) authorizations reviewed. This measure reflects agency workload regarding the processing of CAFO authorizations. Performance is higher than anticipated because of the number of notice of intent associated with the general permit reissuance that was effective July 20, 2024.

1-2-3 WASTE MANAGEMENT AND PERMITTING

## 2 # MUNI NONHAZARDOUS WASTE APPS REV

<b>Quarter 1</b>	240.00	44.00	44.00	18.33 % *	48.00 - 72.00
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Explanation of Variance: Performance is below the target for the number of municipal non-hazardous waste permit applications reviewed. This measure quantifies the number of municipal nonhazardous solid waste permit, registration, and notification applications reviewed. These applications reflect requests for authorization made by the regulated community in response to changing business needs, which can include, but is not limited to, opening a new facility or expanding the size of an existing facility, changing operating hours, or modifying accepted waste types. The number of applications submitted by the regulated community can fluctuate. Performance is attributed to a decrease in the number of applications received. The agency expects performance will meet the target by the end of the fiscal year.

\* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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**Output Measures**

## 2 # MUNI NONHAZARDOUS WASTE APPS REV

<b>Quarter 2</b>	240.00	32.00	76.00	31.67 % *	108.00 - 132.00
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Explanation of Variance: Performance is below the target for the number of municipal non-hazardous waste permit applications reviewed. This measure quantifies the number of municipal non-hazardous solid waste permit, registration, and notification applications reviewed. The number of applications submitted by the regulated community can fluctuate. Performance is attributed to a decrease in the number of applications received. The agency expects to meet the target by the end of the fiscal year.

<b>Quarter 3</b>	240.00	52.00	128.00	53.33 % *	168.00 - 192.00
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Explanation of Variance: Performance is below the target for the number of municipal non-hazardous waste permit applications reviewed. This measure quantifies the number of municipal non-hazardous solid waste permit, registration, and notification applications reviewed. The number of applications submitted by the regulated community can fluctuate year to year. Performance is attributed to a decrease in the number of applications received. The agency expects to meet or be lower than the target by the end of the fiscal year.

<b>Quarter 4</b>	240.00	48.00	176.00	73.33 % *	228.00 - 252.00
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Explanation of Variance: Performance is below the target for the number of municipal non-hazardous waste permit applications reviewed. This measure quantifies the number of municipal non-hazardous solid waste permit, registration, and notification applications reviewed. These applications reflect requests for authorization made by the regulated community in response to changing business needs, which can include, but are not limited to, opening a new facility or expanding the size of an existing facility, changing operating hours, or modifying accepted waste types. The number of applications submitted by the regulated community can fluctuate year to year. Performance is attributed to a decrease in the number of applications received by the agency.

## 3 # IND &amp; HAZARD WASTE APPS REVIEWED

\* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
<b>Output Measures</b>					
3 # IND & HAZARD WASTE APPS REVIEWED					
Quarter 1	95.00	20.00	20.00	21.05 %	19.00 - 28.50
Quarter 2	95.00	29.00	49.00	51.58 %	42.75 - 52.25
Quarter 3	95.00	19.00	68.00	71.58 %	66.50 - 76.00
Quarter 4	95.00	13.00	81.00	85.26 % *	90.25 - 99.75

Explanation of Variance: Performance is below the target for the number of industrial and hazardous waste permit applications reviewed. This measure quantifies the number of industrial and hazardous solid waste permit and registration applications reviewed. The number of applications submitted by the regulated community can fluctuate year to year. Performance is attributed to a decrease in the number of applications received by the agency.

1-2-4 OCCUPATIONAL LICENSING

## 2 # LICENSEE EXAMS PROCESSED

Quarter 1	13,500.00	4,763.00	4,763.00	35.28 % *	2,700.00 - 4,050.00
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Explanation of Variance: Performance is above the target for the number of examinations processed. This measure indicates the number of exams administered to applicants who are potential licensees. Examinations are on-demand activities and are based on the number of applications submitted and the number of re-tests attempted. This number can vary widely from quarter to quarter. Performance is due to a greater number of examinations that were administered this quarter than anticipated. The agency expects performance will meet the target by the end of the fiscal year.

\* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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**Output Measures**

## 2 # LICENSEE EXAMS PROCESSED

<b>Quarter 2</b>	13,500.00	4,609.00	9,372.00	69.42 % *	6,075.00 - 7,425.00
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Explanation of Variance: Performance is above the target for the number of examinations processed. This measure indicates the number of exams administered to applicants who are potential licensees. Examinations are on-demand activities and are based on the number of applications submitted and the number of re-tests attempted. This number can vary widely from quarter to quarter. Performance exceeds the target due to a greater number of examinations that were administered this quarter than anticipated. The agency expects performance will meet the target by the end of the fiscal year.

<b>Quarter 3</b>	13,500.00	5,133.00	14,505.00	107.44 % *	9,450.00 - 10,800.00
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Explanation of Variance: Performance is above the target for the number of examinations processed. This measure indicates the number of exams administered to applicants who are potential licensees. Examinations are on-demand activities and are based on the number of applications submitted and the number of re-tests attempted. This number can vary widely from quarter to quarter. Performance is due to a greater number of examinations that were administered this quarter. The agency expects performance will exceed the target by the end of the fiscal year.

<b>Quarter 4</b>	13,500.00	4,659.00	19,164.00	141.96 % *	12,825.00 - 14,175.00
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Explanation of Variance: Performance is above the target for the number of examinations processed. This measure indicates the number of exams administered to applicants who are potential licensees. Examinations are on-demand activities and are based on the number of applications submitted and the number of re-tests attempted. This number can vary greatly from year to year. Performance is due, in part, to the ability of all exams to be taken on-demand at a computer based testing center resulting in a greater number of examinations that were administered than anticipated. The growing economy in Texas could also be a contributing factor.

2-1-1 SAFE DRINKING WATER

## 1 # WATER SYSTEMS MEETING STANDARDS

\* Varies by 5% or more from target.



Agency code: **582**Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
<b>Output Measures</b>					
1 # WATER SYSTEMS MEETING STANDARDS					
<b>Quarter 1</b>	6,745.00	6,880.00	6,880.00	102.00 %	6,407.75 - 7,082.25
<b>Quarter 2</b>	6,745.00	6,922.00	6,922.00	102.62 %	6,407.75 - 7,082.25
<b>Quarter 3</b>	6,745.00	6,936.00	6,936.00	102.83 %	6,407.75 - 7,082.25
<b>Quarter 4</b>	6,745.00	6,977.00	6,977.00	103.44 %	6,407.75 - 7,082.25
2 # DRINKING WATER SAMPLES					
<b>Quarter 1</b>	56,373.00	15,803.00	15,803.00	28.03 %	11,274.60 - 16,911.90
<b>Quarter 2</b>	56,373.00	12,747.00	28,550.00	50.64 %	25,367.85 - 31,005.15
<b>Quarter 3</b>	56,373.00	15,422.00	43,972.00	78.00 %	39,461.10 - 45,098.40

\* Varies by 5% or more from target.

Agency code: **582**Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
<b>Output Measures</b>					
2 # DRINKING WATER SAMPLES					
<b>Quarter 4</b>	56,373.00	14,286.00	58,258.00	103.34 %	53,554.35 - 59,191.65
<u>3-1-1 FIELD INSPECTIONS &amp; COMPLAINTS</u>					
1 # WATER RIGHTS INVESTIGATED					
<b>Quarter 1</b>	38,600.00	9,743.00	9,743.00	25.24 %	7,720.00 - 11,580.00
<b>Quarter 2</b>	38,600.00	9,915.00	19,658.00	50.93 %	17,370.00 - 21,230.00
<b>Quarter 3</b>	38,600.00	9,677.00	29,335.00	76.00 %	27,020.00 - 30,880.00
<b>Quarter 4</b>	38,600.00	10,417.00	39,752.00	102.98 %	36,670.00 - 40,530.00
2 # INV OF SITES & FACILITIES					

\* Varies by 5% or more from target.

Agency code: **582**Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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**Output Measures**

## 2 # INV OF SITES &amp; FACILITIES

<b>Quarter 1</b>	44,000.00	8,868.00	8,868.00	20.15 %	8,800.00 - 13,200.00
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Explanation of Update: Updated from 8,372 to 8,868. An error was identified where an incorrect data source was used for calculating the number of investigations. This is a new measure in FY24 and staff have required training to complete the calculation correctly.

\* Varies by 5% or more from target.

Agency code: **582**Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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**Output Measures**

## 2 # INV OF SITES &amp; FACILITIES

<b>Quarter 2</b>	44,000.00	10,238.00	19,106.00	43.42 % *	19,800.00 - 24,200.00
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Explanation of Variance: Performance is below the target for the number of inspections and investigations completed. This measure includes only approved investigations and does not include investigations that have been initiated or are ongoing. Performance is lower because there are a large number of inspections and investigations that have not yet been approved. TCEQ expects performance will meet the target by the end of the fiscal year.

Explanation of Update: Updated from 9,378 to 10,238. An error was identified where an incorrect data source was used for calculating the number of investigations. This is a new measure in FY24 and staff have required training to complete the calculation correctly.

\* Varies by 5% or more from target.

Agency code: 582                      Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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Output Measures

2 # INV OF SITES & FACILITIES

\* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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**Output Measures**

## 2 # INV OF SITES &amp; FACILITIES

Quarter 3	44,000.00	10,030.00	29,136.00	66.22 % *	30,800.00 - 35,200.00
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Explanation of Variance: Performance is below the target for the number of inspections and investigations completed. This measure only includes approved investigations and does not include investigations that have been initiated or are ongoing. The agency is focusing on those air, water, and waste sites required to be investigated by statute, delegation, or funding commitment, or that present the highest risk. These investigations are more in-depth and can require more time to complete. The agency does not expect to meet the target by the end of the fiscal year.

Explanation of Update: Updated from 9,545 to 10,030. An error was identified where an incorrect data source was used for calculating the number of investigations. This is a new measure in FY24 and staff have required training to complete the calculation correctly.

\* Varies by 5% or more from target.

Agency code: **582**Agency name: **Commission on Environmental Quality**

<u>Type/Strategy/Measure</u>	<b>2024 Target</b>	<b>2024 Actual</b>	<b>2024 YTD</b>	<b>Percent of Annual Target</b>	<b>Target Range</b>
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**Output Measures**

## 2 # INV OF SITES &amp; FACILITIES

<b>Quarter 4</b>	44,000.00	12,120.00	41,256.00	93.76 % *	41,800.00 - 46,200.00
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Explanation of Variance: Performance is below the target for the total number of investigations conducted at regulated sites. This was due to high vacancy and staff turnover rate the agency experienced in FY23 and FY24.

3-1-2 ENFORCEMENT & COMPLIANCE SUPPORT

## 1 # ENVIRO LABS ACCREDITED

<b>Quarter 1</b>	250.00	244.00	244.00	97.60 %	237.50 - 262.50
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<b>Quarter 2</b>	250.00	245.00	245.00	98.00 %	237.50 - 262.50
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\* Varies by 5% or more from target.

Agency code: **582**Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
<b>Output Measures</b>					
1 # ENVIRO LABS ACCREDITED					
<b>Quarter 3</b>	250.00	244.00	244.00	97.60 %	237.50 - 262.50
<b>Quarter 4</b>	250.00	241.00	241.00	96.40 %	237.50 - 262.50
2 # ASSISTS BY SBAP					
<b>Quarter 1</b>	110,000.00	2,229.00	2,229.00	2.03 % *	22,000.00 - 33,000.00
<u>Explanation of Variance:</u> Performance is below the target for the number of small businesses and local governments assisted. This measure includes the number of notifications provided to the state's small businesses and local governments to keep them informed of regulatory changes that might affect them. Performance is below the target due to outreach projects that primarily use GovDelivery emails that are used throughout the year and are counted in the 4th quarter to avoid duplicates. The agency expects performance will meet or exceed the target by the end of the fiscal year.					
<b>Quarter 2</b>	110,000.00	2,326.00	4,555.00	4.14 % *	49,500.00 - 60,500.00
<u>Explanation of Variance:</u> Performance is below the target for the number of small businesses and local governments assisted. This measure includes the number of notifications provided to the state's small businesses and local governments to keep them informed of regulatory changes that might affect them. Performance is below the target due to outreach projects that primarily use GovDelivery emails that are used throughout the year and are counted in the 4th quarter to avoid duplicates. The agency expects to meet or exceed the target by the end of the fiscal year.					

\* Varies by 5% or more from target.



Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
<b>Output Measures</b>					
2 # ASSISTS BY SBAP					
Quarter 3	110,000.00	3,453.00	8,008.00	7.28 % *	77,000.00 - 88,000.00
<u>Explanation of Variance:</u> Performance is below the target for the number of small businesses and local governments assisted. This measure includes the number of notifications provided to the state's small businesses and local governments to keep them informed of regulatory changes that might affect them. Performance is below the target because the majority of outreach projects (those that primarily use GovDelivery emails) are reported in the fourth quarter. The agency expects performance will meet or exceed the target by the end of the fiscal year.					
Quarter 4	110,000.00	120,206.00	128,214.00	116.56 % *	104,500.00 - 115,500.00
<u>Explanation of Variance:</u> Performance is above the target for the number of small businesses and local governments assisted. This measure includes the number of notifications provided to the state's small businesses and local governments to keep them informed of regulatory changes that might affect them. Performance is above expectations due to additional outreach projects and implementation of new regulatory requirements.					
<u>3-1-3 POLLUTION PREVENTION RECYCLING</u>					
1 # POLLUTION PREVENTION WORKSHOPS					
Quarter 1	75.00	27.00	27.00	36.00 % *	15.00 - 22.50
<u>Explanation of Variance:</u> Performance is above the target for the number of presentations, booths, and workshops conducted on pollution prevention/waste minimization and voluntary program participation. This measure is an indication of outreach and information dissemination of pollution prevention and voluntary program information to Texas businesses and organizations. Performance is above the target as anticipated because more outreach opportunities are typically available in the first quarter than in other quarters of the year.					
Quarter 2	75.00	13.00	40.00	53.33 %	33.75 - 41.25

\* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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**Output Measures**

## 1 # POLLUTION PREVENTION WORKSHOPS

<b>Quarter 3</b>	75.00	27.00	67.00	89.33 % *	52.50 - 60.00
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Explanation of Variance: Performance is above the target for the number of presentations, booths, and workshops conducted on pollution prevention/waste minimization and voluntary program participation. This measure is an indication of outreach and information dissemination of pollution prevention and voluntary program information to Texas businesses and organizations. Performance is above the target as anticipated because more outreach opportunities are typically available in the first and third quarters than in other quarters of the year.

<b>Quarter 4</b>	75.00	24.00	91.00	121.33 % *	71.25 - 78.75
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Explanation of Variance: Performance is above target for the number of presentations, booths, and workshops conducted on pollution prevention/waste minimization and voluntary program participation. This measure is an indication of outreach and information dissemination of pollution prevention and voluntary program information to Texas businesses and organizations. Performance was above the target due to an increase in both outreach opportunities and new staff to conduct outreach.

4-1-1 STORAGE TANK ADMIN & CLEANUP

## 2 # PST CLEANUPS COMPLETED

\* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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**Output Measures**

## 2 # PST CLEANUPS COMPLETED

<b>Quarter 1</b>	200.00	55.00	55.00	27.50 %	40.00 - 60.00
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Explanation of Update: For Number of Petroleum Storage Tank Cleanups Completed (4.1.1 OP 2), the Q1 data needs to be updated from 54 to 55. A site was closed in September 2023 but due to a miscommunication was not updated in the database at the time.

<b>Quarter 2</b>	200.00	60.00	115.00	57.50 % *	90.00 - 110.00
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Explanation of Variance: Performance exceeds the target for the number of petroleum storage tank cleanups completed. This measure reflects program efforts to clean up leaking petroleum storage tank sites. Most cleanups are finalized after responsible parties complete all field work and formally request closure review. Performance exceeds the target because more requests for closure were received and completed this reporting period than anticipated. The agency expects to meet the target by the end of the fiscal year.

\* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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**Output Measures**

## 2 # PST CLEANUPS COMPLETED

<b>Quarter 3</b>	200.00	59.00	174.00	87.00 % *	140.00 - 160.00
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Explanation of Variance: Performance exceeds the target for the number of petroleum storage tank cleanups completed. This measure reflects program efforts to clean up leaking petroleum storage tank sites. Most cleanups are finalized after responsible parties complete all field work and formally request closure review. Performance exceeds the target because more requests for closure were received and completed this reporting period than anticipated. The agency expects to meet the target by the end of the fiscal year.

Explanation of Update: Value updated from 19 to 59 and the variance information was corrected. Change needed because of a data entry error, where data and information for 4.1.2 OP 1 was included for 4.1.1 OP 2.

<b>Quarter 4</b>	200.00	51.00	225.00	112.50 % *	190.00 - 210.00
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Explanation of Variance: Performance is above the target for the number of petroleum storage tank cleanups completed. This performance measure reflects program efforts to clean up leaking petroleum storage tank sites. Most cleanups are finalized after responsible parties complete all field work and formally request closure review. Performance exceeds the target because more requests for closure were received and completed this fiscal year than anticipated.

4-1-2 HAZARDOUS MATERIALS CLEANUP

## 1 # VOLUNTARY CLEANUPS

\* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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**Output Measures**

## 1 # VOLUNTARY CLEANUPS

<b>Quarter 1</b>	61.00	8.00	8.00	13.11 % *	12.20 - 18.30
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Explanation of Variance: Performance is below the target for the number of voluntary and brownfields cleanups completed. This performance measure indicates the number of sites that have completed necessary response actions to either remove or control contamination levels at voluntary cleanup and brownfields sites. Performance is below the target as fewer sites met closure requirements than anticipated during the reporting period. The agency expects performance will meet the target by the end of the fiscal year.

<b>Quarter 2</b>	61.00	10.00	18.00	29.51 % *	27.45 - 33.55
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Explanation of Variance: Performance is below the target for the number of voluntary and brownfields cleanups completed. This performance measure indicates the number of sites that have completed necessary response actions to either remove or control contamination levels at voluntary cleanup and brownfields sites. Performance is below the target as fewer sites met closure requirements than anticipated during the reporting period. The agency expects to meet the target by the end of the fiscal year.

<b>Quarter 3</b>	61.00	19.00	37.00	60.66 % *	42.70 - 48.80
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Explanation of Variance: Performance is below the target for the number of voluntary and brownfields cleanups completed. This performance measure indicates the number of sites that have completed necessary response actions to either remove or control contamination levels at voluntary cleanup and brownfields sites. Performance is below the target as fewer sites met closure requirements than anticipated during the reporting period. The agency expects performance will meet the target by the end of the fiscal year.

<b>Quarter 4</b>	61.00	23.00	60.00	98.36 %	57.95 - 64.05
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## 2 # SUPERFUND EVALS/CLEANUPS UNDERWAY

\* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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**Output Measures**

## 2 # SUPERFUND EVALS/CLEANUPS UNDERWAY

<b>Quarter 1</b>	36.00	38.00	38.00	105.56 % *	34.20 - 37.80
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Explanation of Variance: Performance is above the target for the number of Superfund sites undergoing evaluation and cleanup . This measure reflects the number of state and federal sites that are undergoing remedial investigation and cleanup activities and progressing toward cleanup completion and possible delisting. Performance exceeds the target because fewer sites have achieved cleanup than projected. The agency expects performance will meet the target by the end of the fiscal year.

<b>Quarter 2</b>	36.00	38.00	38.00	105.56 % *	34.20 - 37.80
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Explanation of Variance: Performance is above the target for the number of superfund sites undergoing evaluation and cleanup . This measure reflects the number of state and federal sites that are undergoing remedial investigation and cleanup activities and progressing toward cleanup completion and possible delisting. Performance exceeds the target because the progress of sites through the program is not uniform throughout the year . The agency expects performance will meet the target by the end of the fiscal year.

<b>Quarter 3</b>	36.00	36.00	36.00	100.00 %	34.20 - 37.80
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<b>Quarter 4</b>	36.00	36.00	36.00	100.00 %	34.20 - 37.80
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## 3 # SUPERFUND REMEDIAL ACTION COMP.

\* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
<b>Output Measures</b>					
3 # SUPERFUND REMEDIAL ACTION COMP.					
Quarter 1	2.00	0.00	0.00	0.00 % *	0.40 - 0.60
<u>Explanation of Variance:</u> Performance is below the target for the number of Superfund remedial actions completed. This measure reflects the number of state and federal Superfund sites that no longer pose an unacceptable risk to human health or the environment due to completed remedial actions. No remedial actions were completed during the reporting period. Completed Superfund remedial actions are not uniformly distributed over each reporting quarter. The agency expects performance will meet the target by the end of the fiscal year.					
Quarter 2	2.00	0.00	0.00	0.00 % *	0.90 - 1.10
<u>Explanation of Variance:</u> Performance is below the target for the number of Superfund remedial actions completed. This measure reflects the number of state and federal Superfund sites that no longer pose an unacceptable risk to human health or the environment due to completed remedial actions. No remedial actions were completed during the reporting period. Completed Superfund remedial actions are not uniformly distributed over each reporting quarter. The agency expects to meet the target by the end of the fiscal year.					
Quarter 3	2.00	2.00	2.00	100.00 % *	1.40 - 1.60
<u>Explanation of Variance:</u> Performance is above the target for the number of Superfund remedial actions completed. This measure reflects the number of state and federal Superfund sites that no longer pose an unacceptable risk to human health or the environment due to completed remedial actions. Two remedial actions were completed during the reporting period. Completed Superfund remedial actions are not uniformly distributed over each reporting quarter. The annual target has been met during the reporting period.					
Quarter 4	2.00	0.00	2.00	100.00 %	1.90 - 2.10
4 # DRY CLEANER SITE CLEANUPS					

\* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
<b>Output Measures</b>					
4 # DRY CLEANER SITE CLEANUPS					
Quarter 1	2.00	2.00	2.00	100.00 % *	0.40 - 0.60
<u>Explanation of Variance:</u> Performance is above the target for the number of dry cleaner remediation program (DCRP) site cleanups completed. This performance measure reflects the agency's effort to cleanup known eligible DCRP sites contaminated by dry cleaner solvents. Cleanups are not uniformly distributed over each reporting period. Performance exceeds expectations because more DCRP sites met TCEQ regulatory closure standards than expected during the reporting period.					
Quarter 2	2.00	4.00	6.00	300.00 % *	0.90 - 1.10
<u>Explanation of Variance:</u> Performance is above the target for the Number of Dry Cleaner Remediation Program (DCRP) site cleanups completed. This performance measure reflects the agency's effort to cleanup known eligible DCRP sites contaminated by dry cleaner solvents. Cleanups are not uniformly distributed over each reporting period. Performance exceeds expectations because more DCRP sites met TCEQ regulatory closure standards than expected during the reporting period.					
Quarter 3	2.00	1.00	7.00	350.00 % *	1.40 - 1.60
<u>Explanation of Variance:</u> Performance is above the target for the Number of Dry Cleaner Remediation Program (DCRP) site cleanups completed. This performance measure reflects the agency's effort to cleanup known eligible DCRP sites contaminated by dry cleaner solvents. Cleanups are not uniformly distributed over each reporting period. Performance exceeds expectations because more DCRP sites met TCEQ regulatory closure standards than expected during the reporting period.					

\* Varies by 5% or more from target.



Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	Target Range
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**Output Measures**

## 4 # DRY CLEANER SITE CLEANUPS

Quarter 4	2.00	0.00	7.00	350.00 % *	1.90 - 2.10
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Explanation of Variance: Performance is above the target for the Number of Dry Cleaner Remediation Program (DCRP) site cleanups completed. This performance measure reflects the agency's effort to cleanup known eligible DCRP sites contaminated by dry cleaner solvents. Performance exceeds expectations because more DCRP sites met TCEQ regulatory closure standards than expected during the reporting period.

\* Varies by 5% or more from target.