

ACTUAL PERFORMANCE FOR OUTPUT/EFFICIENCY MEASURES
582 - Commission on Environmental Quality
Fiscal Year 2025
7/7/2025

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
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Output Measures1-1-1 AIR QUALITY ASSESSMENT AND PLANNING

1 # POINT-SOURCE AIR ASSESSMENTS

Quarter 1	2,050.00	493.00	493.00	24.05 %	410.00 - 615.00
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Quarter 2	2,050.00	166.00	659.00	32.15 % *	922.50 - 1,127.50
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Explanation of Variance: Performance is below the target for the number of point source air quality assessments. This measure reflects the number of point source emissions inventories reviewed and loaded into a TCEQ database. Performance is below expected levels due to the cyclical nature of the point source emissions inventory process. The majority of the point source emissions inventory reviews occur during the first, third, and fourth quarters. The agency expects to meet the target by the end of the fiscal year.

Quarter 3	2,050.00	1,022.00	1,681.00	82.00 % *	1,435.00 - 1,640.00
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Explanation of Variance: Performance is above the target for the number of point source air quality assessments. The measure reflects the number of point source emissions inventories reviewed and loaded into a TCEQ database. Performance is above expected levels due to the cyclical nature of the point source emissions inventory process. The majority of the point source emissions inventory reviews occur during the first, third, and fourth quarters. The agency expects to meet the target by the end of the fiscal year.

2 # AREA-SOURCE AIR ASSESSMENTS

* Varies by 5% or more from target.

Agency code: 582

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Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
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Output Measures

2 # AREA-SOURCE AIR ASSESSMENTS

Quarter 1	5,080.00	4,572.00	4,572.00	90.00 % *	1,016.00 - 1,524.00
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Explanation of Variance: Performance is above the target for the number of area source air quality assessments. This measure reflects the number of area source emissions inventories inventoried or calculated by county and loaded into a TCEQ database. Performance is above the target because staff inventoried area source emissions to meet the EPA's Air Emissions Reporting Requirements deadline in March 2025. The agency expects to meet or exceed the target by the end of the fiscal year.

Quarter 2	5,080.00	2,032.00	6,604.00	130.00 % *	2,286.00 - 2,794.00
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Explanation of Variance: Performance is above the target for the number of area source air quality assessments. This measure reflects the number of area source emissions inventories inventoried or calculated by county and loaded into a TCEQ database. Performance is above the target because staff worked on updates to area source emissions calculators, resulting in more assessments performed. The agency expects to exceed the target by the end of the fiscal year.

Quarter 3	5,080.00	1,536.00	8,140.00	160.24 % *	3,556.00 - 4,064.00
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Explanation of Variance: Performance is above the target for the number of area source air quality assessments. This measure reflects the number of area source emissions inventories inventoried or calculated by county and loaded into a TCEQ database. Performance is above the target because staff worked on updates to area source emissions calculators, resulting in more assessments performed. The agency expects to exceed the target by the end of the fiscal year.

3 # ON-ROAD-SOURCE ASSESSMENTS

* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
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Output Measures

3 # ON-ROAD-SOURCE ASSESSMENTS

Quarter 1	1,013.00	14.00	14.00	1.38 % *	202.60 - 303.90
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Explanation of Variance: Performance is below the target for the number of on-road mobile-source air quality assessments. This measure reflects the number of on-road mobile source and transportation-related scenarios evaluated by the Air Quality Division. Performance is below the target due to staff performing other job responsibilities related to State Implementation Plan (SIP) development, FY25 project development, and preparing to meet the EPA's Air Emissions Reporting Requirements deadline. The agency expects to meet the target by the end of the fiscal year.

Quarter 2	1,013.00	138.00	152.00	15.00 % *	455.85 - 557.15
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Explanation of Variance: Performance is below the target for the number of on-road mobile-source air quality assessments. This measure reflects the number of on-road mobile source and transportation related scenarios evaluated by TCEQ. Performance is below the target due to staff performing other job responsibilities related to state implementation plan (SIP) development, FY25 project development, and submitting emissions inventories to meet EPA's Air Emissions Reporting Requirements. The agency expects to meet the target by the end of the fiscal year.

Quarter 3	1,013.00	80.00	232.00	22.90 % *	709.10 - 810.40
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Explanation of Variance: Performance is below the target for the number of on-road mobile-source air quality assessments. This measure reflects the number of on-road mobile source and transportation-related scenarios evaluated by TCEQ. Performance is below the target due to staff performing other job responsibilities related to state implementation plan (SIP) development and FY25 project development. The agency expects to meet the target by the end of the fiscal year.

5 # AIR MONITORS OPERATED

* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
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Output Measures

5 # AIR MONITORS OPERATED

Quarter 1	413.00	364.00	364.00	88.14 % *	392.35 - 433.65
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Explanation of Variance: Performance is below the target for the number of air monitors operated. The lower than usual number was a result of temporary deactivations of monitors from multiple site/monitor relocations and monitors that were deactivated that supported short-term special studies which concluded in FY24. The agency anticipates the monitors will be reactivated by the end of FY26.

Quarter 2	413.00	366.00	366.00	88.62 % *	392.35 - 433.65
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Explanation of Variance: Performance for the number of air monitors operated is below the target. The lower than usual number was a result of temporary deactivations of monitors from multiple site/monitor relocations and monitors that were deactivated that supported short-term special studies which concluded in FY24. The agency anticipates the monitors will be reactivated by the end of FY26.

Quarter 3	413.00	364.00	364.00	88.14 % *	392.35 - 433.65
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Explanation of Variance: Performance for the number of air monitors operated is below the target. The lower than usual number was a result of temporary deactivations of monitors from multiple site/monitor relocations and monitors that were deactivated that supported short-term special studies which concluded in FY24. The agency anticipates the monitors will be reactivated by the end of FY26.

1-1-2 WATER ASSESSMENT AND PLANNING

1 # SURFACE WATER ASSESSMENTS

* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
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Output Measures

1 # SURFACE WATER ASSESSMENTS

Quarter 1	54.00	6.00	6.00	11.11 % *	10.80 - 16.20
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Explanation of Variance: Performance is below the target for the number of surface water assessments. A variety of activities are reflected by this measure which quantifies the surface water assessment activities of the agency. Performance is lower because the majority of water quality assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.

Quarter 2	54.00	2.00	8.00	14.81 % *	24.30 - 29.70
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Explanation of Variance: Performance is below the target for the number of surface water assessments. A variety of activities are reflected by this measure which quantifies the surface water assessment activities of the agency. Performance is lower because the majority of water quality assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.

Quarter 3	54.00	18.00	26.00	48.15 % *	37.80 - 43.20
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Explanation of Variance: Performance is below the target for the number of surface water assessments. A variety of activities are reflected by this measure which quantifies the surface water assessment activities of the agency. Performance is lower because the majority of water quality assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.

2 # GROUNDWATER ASSESSMENTS

* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
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Output Measures

2 # GROUNDWATER ASSESSMENTS

Quarter 1	54.00	8.00	8.00	14.81 % *	10.80 - 16.20
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Explanation of Variance: Performance is below the target for the number of groundwater assessments. This measure represents the number of assessment activities completed to evaluate environmental or programmatic data related to groundwater quality or quantity. Performance is lower because the majority of groundwater assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.

Quarter 2	54.00	15.00	23.00	42.59 % *	24.30 - 29.70
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Explanation of Variance: Performance is below the target for the number of groundwater assessments. This measure represents the number of assessment activities completed to evaluate environmental or programmatic data related to groundwater quality or quantity. Performance is lower because the majority of groundwater assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.

Quarter 3	54.00	9.00	32.00	59.26 % *	37.80 - 43.20
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Explanation of Variance: Performance is below the target for the number of groundwater assessments. This measure represents the number of assessment activities completed to evaluate environmental or programmatic data related to groundwater quality or quantity. Performance is lower because the majority of groundwater assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.

3 # DAM SAFETY ASSESSMENTS

* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
3 # DAM SAFETY ASSESSMENTS					
Quarter 1	700.00	241.00	241.00	34.43 % *	140.00 - 210.00
<u>Explanation of Variance:</u> Performance is above the target for number of dam safety assessments. This is due to the addition of 10 FTEs in the dam safety program, granted to TCEQ during the 88th Legislative session.					
Quarter 2	700.00	221.00	462.00	66.00 % *	315.00 - 385.00
<u>Explanation of Variance:</u> Performance is above the target for number of dam safety assessments. This is due to the addition of 10 FTEs in the dam safety program in FY24, granted to TCEQ during the 88th Legislative session.					
Quarter 3	700.00	158.00	620.00	88.57 % *	490.00 - 560.00
<u>Explanation of Variance:</u> Performance is above the target for number of dam safety assessments. This is due to the addition of 10 FTEs in the dam safety program in FY24, granted to TCEQ during the 88th Legislative session.					
<u>1-1-3 WASTE ASSESSMENT AND PLANNING</u>					
1 # ACTIVE MUN SOLID WASTE ASSESS					
Quarter 1	199.00	124.00	124.00	62.31 % *	39.80 - 59.70
<u>Explanation of Variance:</u> Performance is above the target for the number of active municipal solid waste (MSW) landfill capacity assessments. This measure quantifies the number of MSW capacity assessments for active landfills that are reviewed by staff. Timely and efficient review by staff, due in part to electronic submission of the capacity assessments by the regulated community, resulted in higher performance. The agency expects to meet or exceed the target by the end of the fiscal year.					

* Varies by 5% or more from target.

Efficiency/Output Measures with Cover Page and Update Explanation

7/7/2025 9:00:06AM

88th Regular Session, Performance Reporting

Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
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Output Measures

1 # ACTIVE MUN SOLID WASTE ASSESS

Quarter 2	199.00	26.00	150.00	75.38 % *	89.55 - 109.45
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Explanation of Variance: Performance is above the target for the number of active municipal solid waste (MSW) landfill capacity assessments. This measure quantifies the number of MSW capacity assessments for active landfills that are reviewed by staff. Timely and efficient review by staff, due in part to electronic submission of the capacity assessments by the regulated community, resulted in higher performance. The agency expects to meet or exceed the target by the end of the fiscal year.

Quarter 3	199.00	23.00	173.00	86.93 % *	139.30 - 159.20
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Explanation of Variance: Performance is above the target for the number of active municipal solid waste (MSW) landfill capacity assessments. This measure quantifies the number of MSW capacity assessments for active landfills that are reviewed by staff. Timely and efficient review by staff, due in part to electronic submission of the capacity assessments by the regulated community, resulted in higher performance. The agency expects to meet or exceed the target by the end of the fiscal year.

1-2-1 AIR QUALITY PERMITTING

1 # AIR PERMITS REVIEWED

Quarter 1	6,800.00	1,988.00	1,988.00	29.24 %	1,360.00 - 2,040.00
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Quarter 2	6,800.00	1,689.00	3,677.00	54.07 %	3,060.00 - 3,740.00
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* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
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Output Measures

1 # AIR PERMITS REVIEWED

Quarter 3	6,800.00	1,967.00	5,644.00	83.00 % *	4,760.00 - 5,440.00
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Explanation of Variance: Performance is above the target for the number of state and federal new source review air quality permit applications reviewed. This measure quantifies the permitting workload of the Air Permits Division staff assigned to review state and federal new source review permit applications. Performance is attributed to an increase in applications received and staff continuing to work on backlog reduction and streamlining efforts. The agency expects to meet the target by the end of the fiscal year.

2 # FEDERAL AIR PERMITS REVIEWED

Quarter 1	900.00	197.00	197.00	21.89 %	180.00 - 270.00
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Quarter 2	900.00	223.00	420.00	46.67 %	405.00 - 495.00
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Quarter 3	900.00	204.00	624.00	69.33 % *	630.00 - 720.00
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Explanation of Variance: Performance is below the target for the number of federal air quality operating permits reviewed. This measure quantifies the permitting workload of Agency staff assigned to review federal operating permit applications. Performance is attributed to an increased number of public comments and hearing requests received which increases the review process in order to respond to the public comments. There are also new requirements and procedures for staff and applicants to learn which has increased processing time. The agency expects to meet the target by the end of the fiscal year.

1-2-2 WATER RESOURCE PERMITTING

1 # WATER QUAL APPS REVIEWED

* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # WATER QUAL APPS REVIEWED					
Quarter 1	12,530.00	3,308.00	3,308.00	26.40 %	2,506.00 - 3,759.00
Quarter 2	12,530.00	3,375.00	6,683.00	53.34 %	5,638.50 - 6,891.50
Quarter 3	12,530.00	3,558.00	10,241.00	81.73 % *	8,771.00 - 10,024.00
<u>Explanation of Variance:</u> Performance is above target for number of applications to address water quality impacts reviewed. This measure reflects the number of individual and general wastewater permits, Edwards Aquifer Protection Plans, and on-site sewage facility applications reviewed by the Water Quality Division and the Office of Compliance and Enforcement. This measure was above the target due to the greater number of notices of intent for general permits. Performance is expected to meet the target by the end of the fiscal year.					
3 # CAFO AUTHORIZATIONS REVIEWED					
Quarter 1	53.00	280.00	280.00	528.30 % *	10.60 - 15.90
<u>Explanation of Variance:</u> Performance is above the target for the number of concentrated animal feeding operations (CAFO) authorizations reviewed. This measure reflects agency workload regarding the processing of CAFO authorizations. Performance is higher than anticipated because of the number of notice of intent associated with the general permit reissuance that was effective on July 20, 2024. This reissuance resulted in many authorization requests that were reviewed in the first quarter.					

* Varies by 5% or more from target.

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Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
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Output Measures

3 # CAFO AUTHORIZATIONS REVIEWED

Quarter 2	53.00	97.00	377.00	711.32 % *	23.85 - 29.15
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Explanation of Variance: Performance is above the target for the number of concentrated animal feeding operations (CAFO) authorizations reviewed. This measure reflects agency workload regarding the processing of CAFO authorizations. Performance is higher than anticipated because of the number of notice of intent associated with the general permit reissuance that was effective July 20, 2024. This reissuance resulted in many authorization requests that were reviewed in the first quarter. .

Quarter 3	53.00	10.00	387.00	730.19 % *	37.10 - 42.40
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Explanation of Variance: Performance is above the target for the number of concentrated animal feeding operations (CAFO) authorizations reviewed. This measure reflects agency workload regarding the processing of CAFO authorizations. Performance is higher than anticipated because of the number of notice of intent associated with the general permit reissuance that was effective July 20, 2024. This reissuance resulted in many authorization requests that were reviewed in the first quarter.

1-2-3 WASTE MANAGEMENT AND PERMITTING

2 # MUNI NONHAZARDOUS WASTE APPS REV

Quarter 1	240.00	41.00	41.00	17.08 % *	48.00 - 72.00
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Explanation of Variance: Performance is below the target for the number of municipal non-hazardous waste permit applications reviewed. This measure quantifies the number of municipal non-hazardous solid waste permit, registration, and notification applications reviewed. The number of applications submitted by the regulated community can fluctuate year to year. Performance is attributed to a decrease in the number of applications received. The agency expects to meet or be lower than the target by the end of the fiscal year.

* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # MUNI NONHAZARDOUS WASTE APPS REV					
Quarter 2	240.00	51.00	92.00	38.33 % *	108.00 - 132.00
<u>Explanation of Variance:</u> Performance is below the target for the number of municipal non-hazardous waste permit applications reviewed. This measure quantifies the number of municipal nonhazardous solid waste permit, registration, and notification applications reviewed. The number of applications submitted by the regulated community can fluctuate year to year. Performance is attributed to a decrease in the number of applications received. The agency expects to meet or be lower than the target by the end of the fiscal year.					
Quarter 3	240.00	54.00	146.00	60.83 % *	168.00 - 192.00
<u>Explanation of Variance:</u> Performance is below the target for the number of municipal non-hazardous waste permit applications reviewed. This measure quantifies the number of municipal nonhazardous solid waste permit, registration, and notification applications reviewed. The number of applications submitted by the regulated community can fluctuate year to year. Performance is attributed to a decrease in the number of applications received. The agency expects to meet or be lower than the target by the end of the fiscal year.					
3 # IND & HAZARD WASTE APPS REVIEWED					
Quarter 1	95.00	25.00	25.00	26.32 %	19.00 - 28.50
Quarter 2	95.00	25.00	50.00	52.63 %	42.75 - 52.25
Quarter 3	95.00	18.00	68.00	71.58 %	66.50 - 76.00

1-2-4 OCCUPATIONAL LICENSING

* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
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Output Measures

2 # LICENSEE EXAMS PROCESSED

Quarter 1	13,500.00	4,772.00	4,772.00	35.35 % *	2,700.00 - 4,050.00
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Explanation of Variance: Performance is above the target for the number of examinations. This measure indicates the number of exams administered to applicants who are potential licensees. Examinations are on-demand activities and are based on the number of applications submitted and the number of re-tests attempted. This number can vary widely from quarter to quarter. Performance is due to a greater number of examinations that were administered this quarter. The agency expects performance will meet the target by the end of the fiscal year.

Quarter 2	13,500.00	4,646.00	9,418.00	69.76 % *	6,075.00 - 7,425.00
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Explanation of Variance: Performance is above the target for the number of examinations. This measure indicates the number of exams administered to applicants who are potential licensees. Examinations are on-demand activities and are based on the number of applications submitted and the number of re-tests attempted. This number can vary widely from quarter to quarter. Performance is due to a greater number of examinations that were administered. The agency expects performance will meet the target by the end of the fiscal year.

Quarter 3	13,500.00	5,572.00	14,990.00	111.04 % *	9,450.00 - 10,800.00
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Explanation of Variance: Performance is above the target for the number of examinations. This measure indicates the number of exams administered to applicants who are potential licensees. Examinations are on-demand activities and are based on the number of applications submitted and the number of retests attempted. This number can vary widely from quarter to quarter. Performance is due to a greater number of examinations that were administered. Performance has exceeded the annual target.

2-1-1 SAFE DRINKING WATER

1 # WATER SYSTEMS MEETING STANDARDS

* Varies by 5% or more from target.

Agency code: **582**Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # WATER SYSTEMS MEETING STANDARDS					
Quarter 1	6,745.00	6,981.00	6,981.00	103.50 %	6,407.75 - 7,082.25
Quarter 2	6,745.00	7,025.00	7,025.00	104.15 %	6,407.75 - 7,082.25
Quarter 3	6,745.00	7,050.00	7,050.00	104.52 %	6,407.75 - 7,082.25
2 # DRINKING WATER SAMPLES					
Quarter 1	56,853.00	15,592.00	15,592.00	27.43 %	11,370.60 - 17,055.90
Quarter 2	56,853.00	13,151.00	28,743.00	50.56 %	25,583.85 - 31,269.15
Quarter 3	56,853.00	16,492.00	45,235.00	79.56 %	39,797.10 - 45,482.40
3-1-1 FIELD INSPECTIONS & COMPLAINTS					
1 # WATER RIGHTS INVESTIGATED					

* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # WATER RIGHTS INVESTIGATED					
Quarter 1	38,600.00	9,682.00	9,682.00	25.08 %	7,720.00 - 11,580.00
Quarter 2	38,600.00	10,007.00	19,689.00	51.01 %	17,370.00 - 21,230.00
Quarter 3	38,600.00	9,428.00	29,117.00	75.43 %	27,020.00 - 30,880.00
2 # INV OF SITES & FACILITIES					
Quarter 1	44,000.00	8,697.00	8,697.00	19.77 % *	8,800.00 - 13,200.00
<u>Explanation of Variance:</u> Performance is below the target for the total number of investigations conducted at regulated sites. This measure only includes approved investigations and does not include investigations that have been initiated or are ongoing. This was due to high vacancy and staff turnover rate the agency experienced in FY23 and FY24.					
Quarter 2	44,000.00	9,215.00	17,912.00	40.71 % *	19,800.00 - 24,200.00
<u>Explanation of Variance:</u> Performance is below the target for the total number of investigations conducted at regulated sites. This measure only includes approved investigations and does not include investigations that have been initiated or are ongoing. This was due to high vacancy and staff turnover rate the agency experienced in FY23 and FY24.					

* Varies by 5% or more from target.

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Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
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Output Measures

2 # INV OF SITES & FACILITIES

Quarter 3	44,000.00	9,340.00	27,252.00	61.94 % *	30,800.00 - 35,200.00
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Explanation of Variance: Performance is below the target for the total number of investigations conducted at regulated sites. This measure only includes approved investigations and does not include investigations that have been initiated or are ongoing. This was due to high vacancy and staff turnover rate the agency experienced in FY23 and FY24.

3-1-2 ENFORCEMENT & COMPLIANCE SUPPORT

1 # ENVIRO LABS ACCREDITED

Quarter 1	250.00	240.00	240.00	96.00 %	237.50 - 262.50
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Quarter 2	250.00	241.00	241.00	96.40 %	237.50 - 262.50
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Quarter 3	250.00	241.00	241.00	96.40 %	237.50 - 262.50
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2 # ASSISTS BY SBAP

* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
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Output Measures

2 # ASSISTS BY SBAP

Quarter 1	110,000.00	2,715.00	2,715.00	2.47 % *	22,000.00 - 33,000.00
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Explanation of Variance: Performance is below the target for the number of small businesses and local governments assisted. This measure includes the number of notifications provided to the state's small businesses and local governments to keep them informed of regulatory changes that might affect them. Performance is below the target due to outreach projects that primarily use GovDelivery emails that are used throughout the year and are counted in the 4th quarter to avoid duplicates. The agency expects performance will meet or exceed the target by the end of the fiscal year.

Quarter 2	110,000.00	2,776.00	5,491.00	4.99 % *	49,500.00 - 60,500.00
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Explanation of Variance: Performance is below the target for the number of small businesses and local governments assisted. This measure includes the number of notifications provided to the state's small businesses and local governments to keep them informed of regulatory changes that might affect them. Performance is below the target due to outreach projects that primarily use GovDelivery emails that are used throughout the year and are counted in the 4th quarter to avoid duplicates. The agency expects performance will meet or exceed the target by the end of the fiscal year.

Quarter 3	110,000.00	2,878.00	8,369.00	7.61 % *	77,000.00 - 88,000.00
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Explanation of Variance: Performance is below the target for the number of small businesses and local governments assisted. This measure includes the number of notifications provided to the state's small businesses and local governments to keep them informed of regulatory changes that might affect them. Performance is below the target due to outreach projects that primarily use GovDelivery emails that are used throughout the year and are counted in the 4th quarter to avoid duplicates. The agency expects performance will meet or exceed the target by the end of the fiscal year.

3-1-3 POLLUTION PREVENTION RECYCLING

1 # POLLUTION PREVENTION WORKSHOPS

* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # POLLUTION PREVENTION WORKSHOPS					
Quarter 1	75.00	20.00	20.00	26.67 %	15.00 - 22.50
Quarter 2	75.00	8.00	28.00	37.33 % *	33.75 - 41.25
<u>Explanation of Variance:</u> Performance is below target for the number of presentations, booths, and workshops conducted on pollution prevention/waste minimization and voluntary program participation. This measure is an indication of outreach and information dissemination of pollution prevention and voluntary program information to Texas businesses and organizations. Second quarter results are historically lower each fiscal year as this quarter presents fewer outreach opportunities.					
Quarter 3	75.00	22.00	50.00	66.67 % *	52.50 - 60.00
<u>Explanation of Variance:</u> Performance is below target for the number of presentations, booths, and workshops conducted on pollution prevention/waste minimization and voluntary program participation. This measure is an indication of outreach and information dissemination of pollution prevention and voluntary program information to Texas businesses and organizations. Performance is below target due to decreased outreach opportunities during the second quarter.					
4-1-1 STORAGE TANK ADMIN & CLEANUP					
2 # PST CLEANUPS COMPLETED					
Quarter 1	200.00	46.00	46.00	23.00 %	40.00 - 60.00
Quarter 2	200.00	59.00	105.00	52.50 %	90.00 - 110.00

* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # PST CLEANUPS COMPLETED					
Quarter 3	200.00	53.00	158.00	79.00 %	140.00 - 160.00
<u>4-1-2 HAZARDOUS MATERIALS CLEANUP</u>					
1 # VOLUNTARY CLEANUPS					
Quarter 1	61.00	8.00	8.00	13.11 % *	12.20 - 18.30
<u>Explanation of Variance:</u> Performance is below the target for the number of voluntary and brownfields cleanups completed. This performance measure indicates the number of sites that have completed necessary response actions to either remove or control contamination levels at voluntary cleanup and brownfields sites. Performance is below the target as fewer sites met closure requirements than anticipated during the reporting period. The agency expects performance will meet the target by the end of the fiscal year.					
Quarter 2	61.00	10.00	18.00	29.51 % *	27.45 - 33.55
<u>Explanation of Variance:</u> Performance is below the target for the number of voluntary and brownfields cleanups completed during the second quarter of FY 2025. This performance measure indicates the number of sites that have completed necessary response actions to either remove or control contamination levels at voluntary cleanup and brownfields sites. Performance is below the target as fewer sites met closure requirements than anticipated during the reporting period. The agency expects performance will meet the target by the end of the fiscal year.					

* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # VOLUNTARY CLEANUPS					
Quarter 3	61.00	24.00	42.00	68.85 % *	42.70 - 48.80
<u>Explanation of Variance:</u> Performance is below the target for the number of voluntary and brownfields cleanups completed. This performance measure indicates the number of sites that have completed necessary response actions to either remove or control contamination levels at voluntary cleanup and brownfields sites. Performance is below the target as fewer sites met closure requirements than anticipated during the reporting period. The agency expects performance will meet the target by the end of the fiscal year.					
2 # SUPERFUND EVALS/CLEANUPS UNDERWAY					
Quarter 1	35.00	36.00	36.00	102.86 %	33.25 - 36.75
Quarter 2	35.00	36.00	36.00	102.86 %	33.25 - 36.75
Quarter 3	35.00	36.00	36.00	102.86 %	33.25 - 36.75
3 # SUPERFUND REMEDIAL ACTION COMP.					
Quarter 1	2.00	0.00	0.00	0.00 % *	0.40 - 0.60
<u>Explanation of Variance:</u> Performance is below the target for the number of Superfund remedial actions completed. This measure reflects the number of state and federal Superfund sites that no longer pose an unacceptable risk to human health or the environment due to completed remedial actions. No remedial actions were completed during the reporting period. Completed Superfund remedial actions are not uniformly distributed over each reporting quarter. The agency expects performance will meet the target by the end of the fiscal year.					

* Varies by 5% or more from target.

Agency code: 582

Agency name: Commission on Environmental Quality

Type/Strategy/Measure	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
Output Measures					
3 # SUPERFUND REMEDIAL ACTION COMP.					
Quarter 2	2.00	0.00	0.00	0.00 % *	0.90 - 1.10
<u>Explanation of Variance:</u> Performance is below the target for the number of Superfund remedial actions completed during the second quarter of FY 2025. This measure reflects the number of state and federal Superfund sites that no longer pose an unacceptable risk to human health or the environment due to completed remedial actions. No remedial actions were completed during the reporting period. Completed Superfund remedial actions are not uniformly distributed over each reporting quarter. The agency expects performance will meet the target by the end of the fiscal year.					
Quarter 3	2.00	0.00	0.00	0.00 % *	1.40 - 1.60
<u>Explanation of Variance:</u> Performance is below the target for the number of Superfund remedial actions completed. This measure reflects the number of state and federal Superfund sites that no longer pose an unacceptable risk to human health or the environment due to completed remedial actions. No remedial actions were completed during the reporting period. Completed Superfund remedial actions are not uniformly distributed over each reporting quarter. The agency expects performance will be below the target for the fiscal year.					
4 # DRY CLEANER SITE CLEANUPS					
Quarter 1	2.00	0.00	0.00	0.00 % *	0.40 - 0.60
<u>Explanation of Variance:</u> Performance is below the target for the number of dry cleaner remediation program (DCRP) site cleanups completed. This performance measure reflects the agency's effort to cleanup known eligible DCRP sites contaminated by dry cleaner solvents. Cleanups are not uniformly distributed over each reporting period. The agency expects performance will meet the target by the end of the fiscal year.					
Quarter 2	2.00	1.00	1.00	50.00 %	0.90 - 1.10

* Varies by 5% or more from target.

Agency code: **582**Agency name: **Commission on Environmental Quality**

<u>Type/Strategy/Measure</u>	2025 Target	2025 Actual	2025 YTD	Percent of Annual Target	Target Range
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Output Measures

4 # DRY CLEANER SITE CLEANUPS

Quarter 3	2.00	2.00	3.00	150.00 % *	1.40 - 1.60
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Explanation of Variance: Performance is above the target for the Number of Dry Cleaner Remediation Program (DCRP) site cleanups completed. This performance measure reflects the agency's effort to cleanup known eligible DCRP sites contaminated by dry cleaner solvents. Cleanups are not uniformly distributed over each reporting period. Performance exceeds expectations because more DCRP sites met TCEQ regulatory closure standards than expected during the reporting period.

* Varies by 5% or more from target.