



Revised July 2025  
SFR-72/24

# Annual Report of Nonfinancial Data

Fiscal Year Ended August 31, 2024



# Annual Report of Nonfinancial Data

Fiscal Year Ended August 31, 2024

Prepared by  
Financial Administration Division

SFR-72/24  
Revised July 2025



**Brooke T. Paup**, *Chairwoman*  
**Bobby Janecka**, *Commissioner*  
**Catarina R. Gonzales**, *Commissioner*

**Kelly Keel**, *Executive Director*

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Brooke T. Paup, *Chairwoman*  
Bobby Janecka, *Commissioner*  
Catarina R. Gonzales, *Commissioner*  
Kelly Keel, *Executive Director*



## TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

*Protecting Texas by Reducing and Preventing Pollution*

July 7, 2025

The Honorable Greg Abbott, Governor  
Lisa Collier, CPA, CFE, CIDA, State Auditor  
Jerry McGinty, Director, Legislative Budget Board

Dear Governor Abbott, Ms. Collier, and Mr. McGinty:

We are pleased to submit the Texas Commission on Environmental Quality's revised *Annual Report of Nonfinancial Data* for the fiscal year ending on August 31, 2024, in compliance with the Texas Government Code Ann. § 2101.0115 and in accordance with the instructions for completing the *Annual Report of Nonfinancial Data*.

The accompanying report has not been audited and is independent of the agency's *Annual Financial Report*.

If you have any questions, please contact Yolanda Davis, Deputy Director of the Financial Administration Division, at [yolanda.davis@tceq.texas.gov](mailto:yolanda.davis@tceq.texas.gov), or (512) 239-6888.

Sincerely,

A handwritten signature in black ink that reads "K Keel". The signature is fluid and cursive, with the first "K" being particularly large and stylized.

Kelly Keel  
Executive Director





# **SECTION I**

**TCEQ AGENCY – SPECIFIC**

**INFORMATION**

-UNAUDITED-

**SCHEDULE OF SPACE OCCUPIED****Fiscal Year Ended August 31, 2024**

| <b>Location</b>         | <b>Address</b>                         | <b>Name of Lessor</b>             | <b>Lease No.</b> |
|-------------------------|--|-----------------------------------|------------------|
| <b>STATE OWNED:</b>     |  |                                   |                  |
| Austin                  | 12100 Park 35 Circle (Bldg. A)         |                                   |                  |
| Austin                  | 12124 Park 35 Circle (Bldg. B/C)       |                                   |                  |
| Austin                  | 12118 Park 35 Circle (Bldg. D/E)       |                                   |                  |
| Houston                 | 5425 Polk Ave, Suite H                 |                                   |                  |
| El Paso                 | 401 E. Franklin Ave., Suite 560        |                                   |                  |
| <b>NON-STATE OWNED:</b> |  |                                   |                  |
| Abilene                 | 1977 Industrial Blvd                   | PAK Harris Enterprises LTD        | 1110             |
| Amarillo                | 3918 Canyon Dr                         | Johnnie Shannon                   | 20116            |
| Austin                  | 12015 Park 35 Circle (Bldg. F)         | The Colonnade Office Center       | 7689             |
| Austin                  | 1700 Hydro Lane                        | Hart-Hejl Dev                     | 4793             |
| Beaumont                | 3870 Eastex Frwy., Suite 110           | William E Wilson                  | 7089             |
| Beaumont                | 2615 Calder Ste. 1050                  | Bar C Ranch Co.,                  | 44450            |
| Brazos Watermaster      | 209 E Mulberry St                      | Michael M Phillips Law Firm, P.C. | 20591            |
| Corpus Christi          | 500 North Shoreline Blvd, Suite 500    | 500 Shoreline LLC                 | 20688            |
| Dallas/Fort Worth       | 2309 Gravel Rd., Riverside Tech Center | RB Pebble Industrial, LP          | 10462            |
| Eagle Pass              | 500 Quarry St. Ste. 3                  | Maverick County                   | 9058             |
| Eagle Pass              | 2121 W Spring Creek Pkwy Ste 107       | Remington Realty Eagle Pass LTD   | 8070             |
| Harlingen               | 1804 W. Jefferson                      | WJA Properties LLC                | 9867             |
| Sugar Land Lab          | 12553 W Airport Cr                     | APG Woodman Nordhoff LLC          | 20349            |
| Houston Boat Storage    | 5144 Sam Houston Parkway N             | Stephen D Fallin                  | 20507            |
| Laredo                  | 707 Calton Rd.                         | TRE Ventuno LLC                   | 10626            |
| Lubbock                 | 5012 50th St Ste 100                   | 5 Star LBK Holdings               | 10767            |
| Midland                 | 10 Desta Drive, Suite 350E             | Claydesta Buildings LP            | 20717            |
| San Angelo              | 622 S. Oakes St                        | City of San Angelo                | 9918             |
| San Angelo              | 5973 Knickerbocker Rd. #A              | Red Bluff Storage                 | 40167            |
| San Antonio             | 14250 Judson Rd                        | Naomi LP                          | 1402             |
| Stephenville            | 580-D Lingleville Rd.                  | Hale and Hale Rentals, LLC        | 1622             |
| Tyler                   | 2916 Teague Drive                      | Jack F Paul Real Estate LLC       | 9232             |
| Waco                    | 6801 Sanger Ave., Suite 2500           | Kashi Executive Plaza LLC         | 6231             |
| Webster                 | 17041 El Camino Real                   | Bestour Inc                       | 10780            |

-UNAUDITED-

| Type              | Usable<br>Square Feet | FTEs         | Rental Cost Per<br>Square Foot | Month                | Annual<br>Cost         |
|-------------------|-----------------------|--------------|--------------------------------|----------------------|------------------------|
| Office            | 165,720               | 554          | N/A - State-Owned Property     |                      |                        |
| Office            | 117,762               | 368          | N/A - State-Owned Property     |                      |                        |
| Office            | 93,627                | 260          | N/A - State-Owned Property     |                      |                        |
| Office            | 41,732                | 187          | N/A - State-Owned Property     |                      |                        |
| Office            | 7,124                 | 18           | N/A - State-Owned Property     |                      |                        |
| Office            | 8,805                 | 25           | 1.4059                         | \$ 12,378.70         | \$ 148,544.36          |
| Office            | 7,475                 | 28           | 0.8013                         | 5,989.78             | 71,877.36              |
| Office            | 167,110               | 608          | 1.9007                         | 317,625.05           | 3,811,500.56           |
| Access RD/Storage | 17,450                | 0            | 0.4680                         | 8,166.00             | 97,992.00              |
| Office            | 15,274                | 66           | 1.8442                         | 28,168.26            | 338,019.12             |
| Storage           | 2,160                 | 0            | 0.7292                         | 1,575.00             | 18,900.00              |
| Office            | 958                   | 0            | 1.5800                         | 1,513.64             | 18,163.68              |
| Office            | 15,297                | 52           | 2.3733                         | 36,304.71            | 435,656.52             |
| Office            | 26,084                | 116          | 1.1875                         | 30,974.75            | 371,697.00             |
| Office            | 1,500                 | 0            | 0.4795                         | 719.23               | 8,630.80               |
| Office            | 745                   | 1            | 0.3612                         | 269.09               | 3,229.04               |
| Office            | 12,109                | 31           | 1.2932                         | 15,658.92            | 187,907.07             |
| Lab               | 14,965                | 21           | 1.6769                         | 25,095.47            | 301,145.68             |
| Boat Storage      | 3,212                 | 0            | 1.5249                         | 4,897.87             | 58,774.44              |
| Office            | 5,971                 | 17           | 1.8831                         | 11,243.84            | 134,926.08             |
| Office            | 6,848                 | 19           | 1.4417                         | 9,872.53             | 118,470.36             |
| Office            | 11,745                | 23           | 1.6489                         | 19,366.06            | 232,392.70             |
| Office            | 8,946                 | 11           | 0.9617                         | 8,603.70             | 103,244.35             |
| Storage           | 660                   | 0            | 0.3788                         | 250.00               | 3,000.00               |
| Office            | 17,020                | 70           | 2.1896                         | 37,267.00            | 447,204.00             |
| Office            | 2,135                 | 6            | 1.6768                         | 3,580.00             | 42,960.00              |
| Office            | 15,640                | 55           | 0.9997                         | 15,635.01            | 187,620.08             |
| Office            | 13,225                | 39           | 1.4899                         | 19,703.43            | 236,441.16             |
| Office            | 1,871                 | 8            | 1.3727                         | 2,568.25             | 30,819.00              |
| <b>TOTAL</b>      |                       | <u>2,583</u> |                                | \$ <u>617,426.28</u> | \$ <u>7,409,115.36</u> |

**PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES**  
**For the Fiscal Year Ended August 31, 2024**

| PAYEE  | AMOUNT         | PURPOSE                             |
|--|----------------|-------------------------------------|
| 2U INC   | \$ 380.80      | OTHER PROFESSIONAL SERVICES         |
| 360 TRAINING COM INC                             | 9,322.00       | EDUCATIONAL/TRAINING SERVICES       |
| ABEL ASSOCIATIONS                                | 895.00         | EDUCATIONAL/TRAINING SERVICES       |
| AECOM TECHNICAL SERVICES                         | 1,789,750.28   | OTHER PROFESSIONAL SERVICES         |
| ALLIED CONSULTANTS INC                           | 1,245,422.00   | OTHER PROFESSIONAL SERVICES         |
| AMERICAN GROUNDWATER TRUST                       | 1,800.00       | EDUCATIONAL/TRAINING SERVICES       |
| AMERICAN METEOROLOGICAL SOCIETY                  | 1,940.00       | EDUCATIONAL/TRAINING SERVICES       |
| AMERICAN RED CROSS                               | 4,521.00       | EDUCATIONAL/TRAINING SERVICES       |
| ANTEA USA INC                                    | 4,658,699.56   | OTHER PROFESSIONAL SERVICES         |
| APTIM ENVIRONMENTAL & INFRASTRUCTURE LLC         | 3,424,802.43   | ARCHITECTURAL/ENGINEERING SERV      |
| ASSOCIATION OF AIR POLLUTION CONTROL AGENCIES    | 350.00         | EDUCATIONAL/TRAINING SERVICES       |
| ASSOCIATION OF CLEAN WATER ADMINISTRATORS        | 1,050.00       | EDUCATIONAL/TRAINING SERVICES       |
| ASTM INTERNATIONAL                               | 5,097.00       | EDUCATIONAL/TRAINING SERVICES       |
| ATC GROUP SERVICES LLC                           | 260,529.79     | OTHER PROFESSIONAL SERVICES         |
| ATMOSPHERIC AND ENVIRONMENTAL RESEARCH INC       | 119,907.04     | OTHER PROFESSIONAL SERVICES         |
| AURORA TRAINING ADVANTAGE                        | 199.00         | EDUCATIONAL/TRAINING SERVICES       |
| AUSTIN BAR ASSOCIATION ENVIRONMENTAL LAW SECTION | 800.00         | EDUCATIONAL/TRAINING SERVICES       |
| AUSTIN HUMAN RESOURCE MANAGEMENT ASSOCIATION     | 350.00         | EDUCATIONAL/TRAINING SERVICES       |
| BANSAR TECHNOLOGIES INC                          | 197,977.50     | COMPUTER SERVICES-STATEWIDE TECH. C |
| BECKER PROFESSIONAL DEVELOPMENT CORPORAT         | 3,299.00       | EDUCATIONAL/TRAINING SERVICES       |
| BRITISH COATINGS FEDERATION LTD                  | 1,082.76       | EDUCATIONAL/TRAINING SERVICES       |
| C & T INFORMATION TECHNOLOGY CONSULTING INC      | 1,027,398.27   | COMPUTER SERVICES-STATEWIDE TECH. C |
| CAMEO SUITE TRAINING LLC                         | 400.00         | EDUCATIONAL/TRAINING SERVICES       |
| CARAHSOFT TECHNOLOGY CORPORATION                 | 29,696.04      | EDUCATIONAL/TRAINING SERVICES       |
| CDM SMITH INC                                    | 476,716.20     | OTHER PROFESSIONAL SERVICES         |
| CHAX TRAINING & CONSULTING LLC                   | 1,500.00       | EDUCATIONAL/TRAINING SERVICES       |
| CITY OF AUSTIN                                   | 388,828.42     | OTHER PROFESSIONAL SERVICES         |
| CITY OF DALLAS                                   | 489,140.10     | OTHER PROFESSIONAL SERVICES         |
| CITY OF EL PASO                                  | 286,608.59     | OTHER PROFESSIONAL SERVICES         |
| CITY OF FORT WORTH                               | 370,722.15     | OTHER PROFESSIONAL SERVICES         |
| CITY OF HOUSTON                                  | 955,332.31     | OTHER PROFESSIONAL SERVICES         |
| CITY OF MINEOLA                                  | 419,710.00     | OTHER PROFESSIONAL SERVICES         |
| CITY OF SAN ANTONIO                              | 209,102.33     | OTHER PROFESSIONAL SERVICES         |
| CITY OF TEXARKANA                                | 164,910.41     | OTHER PROFESSIONAL SERVICES         |
| COLLEGE OF THE MAINLAND                          | 36,070.26      | EDUCATIONAL/TRAINING SERVICES       |
| COMPLIANCE SOLUTIONS OCCUPATIONAL TRAINERS INC   | 10,947.50      | EDUCATIONAL/TRAINING SERVICES       |
| CONSTRUCTION LAW FOUNDATION OF TEXAS             | 500.00         | EDUCATIONAL/TRAINING SERVICES       |
| CONVERGEONE INC                                  | 2,553.00       | OTHER PROFESSIONAL SERVICES         |
| CULLIGAN ULTRAPURE INC                           | 214.48         | OTHER PROFESSIONAL SERVICES         |
| D & H UNITED FUELING SOLUTIONS                   | 17,887.34      | OTHER PROFESSIONAL SERVICES         |
| DANIEL B STEPHENS & ASSOCIATES INC               | 1,143,794.64   | OTHER PROFESSIONAL SERVICES         |
| DARLA CLOUD                                      | 1,205.83       | EDUCATIONAL/TRAINING SERVICES       |
| DEER OAKS EAP SERVICES LLC                       | 43,713.10      | OTHER PROFESSIONAL SERVICES         |
| DEPARTMENT OF INFORMATION RESOURCES              | (4,462,388.47) | COMPUTER SERVICES-STATEWIDE TECH. C |
| DIGICERT INC                                     | 1,360.40       | INFORMATION TECHNOLOGY SERVICES     |
| DRIESSEN WATER INC                               | 121,031.76     | OTHER PROFESSIONAL SERVICES         |
| DYNAMIC TECHNOLOGY SOLUTIONS                     | 64,169.00      | OTHER PROFESSIONAL SERVICES         |
| EA ENGINEERING SCIENCE AND TECHNOLOGY            | 651,221.69     | ARCHITECTURAL/ENGINEERING SERV      |
| EAGLE PASS ISD                                   | 16,000.00      | OTHER PROFESSIONAL SERVICES         |
| EASTERN RESEARCH GROUP INC                       | 465,850.95     | OTHER PROFESSIONAL SERVICES         |
| EASTERN TECHNICAL ASSOCIATES INC                 | 1,925.00       | EDUCATIONAL/TRAINING SERVICES       |
| EDUCATE 360 LLC                                  | 795.00         | EDUCATIONAL/TRAINING SERVICES       |
| EE&G INC   | 320,386.10     | OTHER PROFESSIONAL SERVICES         |
| ELECTRIC UTILITY CONSULTANTS INC                 | 1,195.00       | EDUCATIONAL/TRAINING SERVICES       |
| EMPLOYEES RETIREMENT SYSTEM                      | 457,997.73     | OTHER PROFESSIONAL SERVICES         |
| ENFOLD SYSTEMS INC                               | 119,535.00     | INFORMATION TECHNOLOGY SERVICES     |
| ENPROTEC/HIBBS AND TODD INC                      | 819,839.41     | ARCHITECTURAL/ENGINEERING SERV      |

**PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES**  
**For the Fiscal Year Ended August 31, 2024**

| PAYEE   | AMOUNT          | PURPOSE                         |
|---|-----------------|---------------------------------|
| ENSAFE INC                                      | \$ 1,322,960.59 | OTHER PROFESSIONAL SERVICES     |
| ENVIRONMENTAL LAW INSTITUTE                     | 25.00           | OTHER PROFESSIONAL SERVICES     |
| ENVIRONMENTAL RESEARCH & EDUCATION FOUNDATION   | 1,142.00        | EDUCATIONAL/TRAINING SERVICES   |
| ENVIRONMENTAL RESOURCE CENTER INC               | 406.00          | EDUCATIONAL/TRAINING SERVICES   |
| ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE INC    | 12,570.26       | EDUCATIONAL/TRAINING SERVICES   |
| FORD AUDIO VIDEO                                | 40,343.00       | OTHER PROFESSIONAL SERVICES     |
| FRED PRYOR SEMINARS (CAREER TRACK)              | 149.00          | EDUCATIONAL/TRAINING SERVICES   |
| FREESE AND NICHOLS - GHD JOINT VENTURE          | 619,195.11      | OTHER PROFESSIONAL SERVICES     |
| GALE/CENGAGE LEARNING                           | 135.00          | EDUCATIONAL/TRAINING SERVICES   |
| GALVESTION BAY FOUNDATION                       | 12,355.06       | OTHER PROFESSIONAL SERVICES     |
| GALVESTON COUNTY HEALTH DISTRICT                | 101,002.61      | OTHER PROFESSIONAL SERVICES     |
| GEOSPATIAL TRAINING SERVICES LLC                | 4,548.00        | EDUCATIONAL/TRAINING SERVICES   |
| GEOSTRATA ENVIRONMENTAL CONSULTANTS INC         | 156,025.75      | OTHER PROFESSIONAL SERVICES     |
| GLADYS PORTER ZOO                               | 685,441.00      | OTHER PROFESSIONAL SERVICES     |
| GLOBAL ENVIRONMENTAL CONSULTING INC             | 49,661.86       | INFORMATION TECHNOLOGY SERVICES |
| GOODWILL INDUSTRIES OF CENTRAL EAST TEXA        | 250.01          | OTHER PROFESSIONAL SERVICES     |
| GTS TECHNOLOGY SOLUTIONS, INC.                  | 438,559.00      | INFORMATION TECHNOLOGY SERVICES |
| GULF OF MEXICO ALLIANCE                         | 500.00          | EDUCATIONAL/TRAINING SERVICES   |
| HALFMOON EDUCATION INC                          | 339.00          | EDUCATIONAL/TRAINING SERVICES   |
| HALL CONSULTING INC                             | 2,975.00        | EDUCATIONAL/TRAINING SERVICES   |
| HORIZONS SOUTHWEST MANAGEMENT LP                | 1,150.50        | EDUCATIONAL/TRAINING SERVICES   |
| INCONTROL TECHNOLOGIES LLC                      | 262,003.95      | OTHER PROFESSIONAL SERVICES     |
| INNER CORRIDOR TECHNOLOGIES INC                 | 4,110.60        | EDUCATIONAL/TRAINING SERVICES   |
| INSTITUTE OF INTERNAL AUDITORS AUSTIN CHAPTER   | 50.00           | EDUCATIONAL/TRAINING SERVICES   |
| INTERA INC                                      | 7,702.55        | OTHER PROFESSIONAL SERVICES     |
| JET SOFTWARE SOLUTIONS INC                      | 1,853,146.00    | OTHER PROFESSIONAL SERVICES     |
| JOHN T WOOLDRIDGE                               | 1,800.00        | OTHER PROFESSIONAL SERVICES     |
| KILIANA ROSSI                                   | 650.00          | EDUCATIONAL/TRAINING SERVICES   |
| KISTERS NORTH AMERICA                           | 212,708.80      | INFORMATION TECHNOLOGY SERVICES |
| KNOWBILITY INC                                  | 4,060.00        | EDUCATIONAL/TRAINING SERVICES   |
| LAW ENFORCEMENT RISK MANAGEMENT GROUP INC       | 150.00          | OTHER PROFESSIONAL SERVICES     |
| LEARNING TREE INTERNATIONAL USA INC             | 59,792.50       | OTHER PROFESSIONAL SERVICES     |
| LEGISLATIVE BUDGET BOARD                        | 300.00          | EDUCATIONAL/TRAINING SERVICES   |
| LION TECHNOLOGY INC                             | 4,604.00        | EDUCATIONAL/TRAINING SERVICES   |
| LITTLER MENDELSEN PC                            | 940.00          | EDUCATIONAL/TRAINING SERVICES   |
| LOBLOLLY CONSULTING LLC                         | 509,117.00      | OTHER PROFESSIONAL SERVICES     |
| LOWER COLORADO RIVER AUTHORITY                  | 206,900.00      | OTHER PROFESSIONAL SERVICES     |
| MCCOY AND ASSOCIATES INC                        | 36,375.00       | EDUCATIONAL/TRAINING SERVICES   |
| MCCRONE RESEARCH INSTITUTE                      | 990.00          | EDUCATIONAL/TRAINING SERVICES   |
| MICROASSIST INC                                 | 27,011.00       | EDUCATIONAL/TRAINING SERVICES   |
| MONTROSE AIR QUALITY SERVICES LLC               | 73,205.00       | OTHER PROFESSIONAL SERVICES     |
| NATIONAL ACADEMY OF SCIENCES                    | 248,871.62      | OTHER PROFESSIONAL SERVICES     |
| NATIONAL ASSOCIATION OF ATTORNEYS GENERAL       | 120.00          | EDUCATIONAL/TRAINING SERVICES   |
| NATIONAL ECONOMIC RESEARCH ASSOCIATES INC       | 64,785.00       | OTHER PROFESSIONAL SERVICES     |
| NATIONAL ENVIRONMENTAL MANAGEMENT ACADEMY LLC   | 24,500.00       | EDUCATIONAL/TRAINING SERVICES   |
| NATIONAL PARK SERVICE-LYNDON B JOHNSON NHP      | 7,630.91        | OTHER PROFESSIONAL SERVICES     |
| NEIL S GRIGG                                    | 4,516.24        | OTHER PROFESSIONAL SERVICES     |
| NEOS CONSULTING GROUP LLC                       | 474,260.00      | OTHER PROFESSIONAL SERVICES     |
| NEW HORIZON STRATEGIES, LLC                     | 495.00          | EDUCATIONAL/TRAINING SERVICES   |
| NEW HORIZONS LEARNING LLC                       | 14,566.92       | EDUCATIONAL/TRAINING SERVICES   |
| NORTHWEST ENVIRONMENTAL TRAINING CENTER         | 22,645.00       | OTHER PROFESSIONAL SERVICES     |
| NRC GULF ENVIRONMENTAL SERVICES INC             | 412,868.60      | OTHER PROFESSIONAL SERVICES     |
| ONLINE CONSULTING INC                           | 495.00          | EDUCATIONAL/TRAINING SERVICES   |
| ONLINE CONSULTING INC DBA ONLC TRAINING CENTERS | 22,758.65       | OTHER PROFESSIONAL SERVICES     |
| ORSAT L L C                                     | 1,633,733.94    | OTHER PROFESSIONAL SERVICES     |
| PACOTECH INC                                    | 1,654,354.28    | OTHER PROFESSIONAL SERVICES     |

**PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES****For the Fiscal Year Ended August 31, 2024**

| <b>PAYEE</b>                                    | <b>AMOUNT</b>   | <b>PURPOSE</b>                      |
|---|-----------------|-------------------------------------|
| PLANO DATA A RECORD MANAGEMENT COMPANY LP       | \$ 3,180,450.00 | OTHER PROFESSIONAL SERVICES         |
| PRINCETON GROUNDWATER                           | 16,595.00       | EDUCATIONAL/TRAINING SERVICES       |
| PROGRESSIVE ENVIRONMENTAL SERVICES INC          | 7,401.35        | OTHER PROFESSIONAL SERVICES         |
| PROJECT MANAGEMENT INSTITUTE AUSTIN CHAPTER INC | 210.00          | EDUCATIONAL/TRAINING SERVICES       |
| PROJECT MANAGEMENT INSTITUTE INC                | 1,199.00        | OTHER PROFESSIONAL SERVICES         |
| PRYOR LEARNING, LLC                             | 647.00          | EDUCATIONAL/TRAINING SERVICES       |
| QUANTUM ENVIRONMENTAL CONSULTANTS INC           | 10,277.99       | OTHER PROFESSIONAL SERVICES         |
| RAMBOLL AMERICAS ENGINEERING SOLUTIONS INC      | 517,878.16      | OTHER PROFESSIONAL SERVICES         |
| RANGER ENVIRONMENTAL SERVICES INC               | 631,822.16      | OTHER PROFESSIONAL SERVICES         |
| RESOURCE DATA INC                               | 33,508.07       | INFORMATION TECHNOLOGY SERVICES     |
| S2 HELICOPTER SERVICES LLC                      | 79,154.78       | OTHER PROFESSIONAL SERVICES         |
| SAFETY UNLIMITED                                | 6,135.76        | EDUCATIONAL/TRAINING SERVICES       |
| SAT RADIO COMMUNICATIONS LTD                    | 597.00          | EDUCATIONAL/TRAINING SERVICES       |
| SEA TURTLE, INC.                                | 319,712.00      | OTHER PROFESSIONAL SERVICES         |
| SETAC   | 2,240.00        | EDUCATIONAL/TRAINING SERVICES       |
| SHI GOVERNMENT SOLUTIONS INC                    | 14,673.60       | EDUCATIONAL/TRAINING SERVICES       |
| SIMS & ASSOCIATES WEST INC                      | 140,404.00      | OTHER PROFESSIONAL SERVICES         |
| SKILLPATH/ NST SEMINARS                         | 199.00          | EDUCATIONAL/TRAINING SERVICES       |
| SOLID BORDER INC                                | 3,200.00        | OTHER PROFESSIONAL SERVICES         |
| SRB SYSTEMS INC                                 | 234,395.00      | OTHER PROFESSIONAL SERVICES         |
| SSI SOLUTIONS INC                               | 398.00          | EDUCATIONAL/TRAINING SERVICES       |
| STATE AUDITOR'S OFFICE                          | (677.48)        | FINANCIAL AND ACCOUNTING SERV       |
| STATE BAR OF TEXAS                              | 6,461.50        | OTHER PROFESSIONAL SERVICES         |
| STATE OF TEXAS ALLIANCE FOR RECYCLING -STAR     | 600.00          | EDUCATIONAL/TRAINING SERVICES       |
| STATEWIDE PROCUREMENTS                          | 100.00          | EDUCATIONAL/TRAINING SERVICES       |
| SUNCOAST LEARNING SYSTEMS INC                   | 1,500.00        | EDUCATIONAL/TRAINING SERVICES       |
| TALON LPE LTD                                   | 894,670.09      | OTHER PROFESSIONAL SERVICES         |
| TAMU AT GALVESTON                               | 272,079.09      | OTHER PROFESSIONAL SERVICES         |
| TERRACON CONSULTANTS INC                        | 344,478.42      | OTHER PROFESSIONAL SERVICES         |
| TEXAS A&M AGRILIFE RESEARCH                     | 95,261.55       | OTHER PROFESSIONAL SERVICES         |
| TEXAS A&M ENGINEERING EXTENSION SERVICE         | 112,374.00      | OTHER PROFESSIONAL SERVICES         |
| TEXAS A&M UNIVERSITY GALVESTON                  | 69,790.58       | OTHER PROFESSIONAL SERVICES         |
| TEXAS AGRILIFE RESEARCH                         | (747.64)        | OTHER PROFESSIONAL SERVICES         |
| TEXAS AWWA                                      | 25,000.00       | OTHER PROFESSIONAL SERVICES         |
| TEXAS CENTER FOR LEGAL ETHICS                   | 1,200.00        | OTHER PROFESSIONAL SERVICES         |
| TEXAS COMMISSION ON ENVIRONMENTAL QUALIT        | (10.00)         | EDUCATIONAL/TRAINING SERVICES       |
| TEXAS COMPTROLLER OF PUBLIC ACCOUNTS            | 13,506.00       | OTHER PROFESSIONAL SERVICES         |
| TEXAS DEPARTMENT OF STATE HEALTH SERVICES       | 1,849.30        | OTHER PROFESSIONAL SERVICES         |
| TEXAS DEPT OF INFORMATION RESOURCES             | 20,538,729.81   | COMPUTER SERVICES-STATEWIDE TECH. C |
| TEXAS ENGINEERING EXTENSION SVC (TEEX)          | 159,815.00      | OTHER PROFESSIONAL SERVICES         |
| TEXAS ENVIRONMENTAL TRAINING & COMPLIANCE LLC   | 1,075.00        | EDUCATIONAL/TRAINING SERVICES       |
| TEXAS GOVLINK INC                               | 462,854.00      | OTHER PROFESSIONAL SERVICES         |
| TEXAS PARKS & WILDLIFE DEPARTMENT               | 225,000.00      | OTHER PROFESSIONAL SERVICES         |
| TEXAS PRECISION MONITORING LLC                  | 15,253.00       | OTHER PROFESSIONAL SERVICES         |
| TEXAS RURAL WATER ASSOCIATION                   | 2,123,239.02    | OTHER PROFESSIONAL SERVICES         |
| TEXAS SAFEKEEPING TRUST                         | 23,020.10       | OTHER PROFESSIONAL SERVICES         |
| TEXAS TECH UNIVERSITY SYSTEM                    | 36,994.15       | OTHER PROFESSIONAL SERVICES         |
| TEXAS WATER FOUNDATION INC                      | 600.00          | EDUCATIONAL/TRAINING SERVICES       |
| TEXAS WATER UTILITIES ASSOCIATION               | 4,065.00        | OTHER PROFESSIONAL SERVICES         |
| TEXAS WORKFORCE COMMISSION                      | 919.00          | EDUCATIONAL/TRAINING SERVICES       |
| THE CONVERSATION                                | 106,609.72      | OTHER PROFESSIONAL SERVICES         |
| THE INSTITUTE OF INTERNAL AUDITORS              | 795.00          | EDUCATIONAL/TRAINING SERVICES       |
| THE NELAC INSTITUTE                             | 75.00           | EDUCATIONAL/TRAINING SERVICES       |
| THE REGULATORY GROUP INC                        | 897.00          | EDUCATIONAL/TRAINING SERVICES       |
| THE SHIPLEY GROUP INC                           | 700.00          | EDUCATIONAL/TRAINING SERVICES       |
| THE STRAWHECKER GROUP LLC                       | 3,016.44        | INFORMATION TECHNOLOGY SERVICES     |
| THE TEXAS CONFERENCE FOR WOMEN                  | 1,350.00        | EDUCATIONAL/TRAINING SERVICES       |
| TOPTALENT LEARNING LLC                          | 5,940.00        | EDUCATIONAL/TRAINING SERVICES       |

**PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES****For the Fiscal Year Ended August 31, 2024**

| <b>PAYEE</b>   | <b>AMOUNT</b>           | <b>PURPOSE</b>                  |
|--|-------------------------|---------------------------------|
| TOXSTRATEGIES INC  | \$ 278,410.73           | OTHER PROFESSIONAL SERVICES     |
| TRACMAC INC  | 3,750.00                | OTHER PROFESSIONAL SERVICES     |
| TRACY HERRING  | 215.00                  | OTHER PROFESSIONAL SERVICES     |
| TRINITY CONSULTANTS INC  | 1,198.00                | EDUCATIONAL/TRAINING SERVICES   |
| TRUEPANI INC   | 1,906,182.27            | OTHER PROFESSIONAL SERVICES     |
| TXC TEXAS CREATIVE LTD   | 4,620.84                | INFORMATION TECHNOLOGY SERVICES |
| U S GEOLOGICAL SURVEY  | 913,743.75              | OTHER PROFESSIONAL SERVICES     |
| U.S. DEPARTMENT OF THE INTERIOR  | 384,000.00              | OTHER PROFESSIONAL SERVICES     |
| UNC INSTITUTE FOR THE ENVIRONMENT  | 1,200.00                | OTHER PROFESSIONAL SERVICES     |
| UNITED TRAINING CAREER LLC   | 491.89                  | EDUCATIONAL/TRAINING SERVICES   |
| UNITED TRAINING COMMERCIAL LLC   | 4,286.41                | EDUCATIONAL/TRAINING SERVICES   |
| UNIVERSITY OF CHICAGO  | 5,550.00                | EDUCATIONAL/TRAINING SERVICES   |
| UNIVERSITY OF TEXAS AT ARLINGTON   | 650.00                  | EDUCATIONAL/TRAINING SERVICES   |
| UNIVERSITY OF TEXAS AT AUSTIN  | 517,147.96              | OTHER PROFESSIONAL SERVICES     |
| UNIVERSITY OF TEXAS HEALTH SERVICES  | 774,620.71              | MEDICAL SERVICES                |
| UNIVERSITY OF TEXAS MARINE SCIENCE INSTITUTE   | 252,624.60              | OTHER PROFESSIONAL SERVICES     |
| UNIVERSITY OF TEXAS RIO GRANDE VALLEY  | 130,876.26              | OTHER PROFESSIONAL SERVICES     |
| USDA-NFC-FMMI COD COLLECTIONS  | 200,000.00              | OTHER PROFESSIONAL SERVICES     |
| USGS OKLAHOMA - TEXAS WATER SCIENCE CENTER   | 51,373.88               | OTHER PROFESSIONAL SERVICES     |
| UT HEALTH CENTER AT TYLER  | 23,028.00               | MEDICAL SERVICES                |
| UT PHYSICIANS  | 9,765.52                | OTHER PROFESSIONAL SERVICES     |
| UXO PRO INC  | 5,675.00                | OTHER PROFESSIONAL SERVICES     |
| WATEREUSE ASSOCIATION  | 200.00                  | EDUCATIONAL/TRAINING SERVICES   |
| WATERISAC  | 150.00                  | EDUCATIONAL/TRAINING SERVICES   |
| WEST TEXAS A&M UNIVERSITY  | 114,987.34              | OTHER PROFESSIONAL SERVICES     |
| WESTON SOLUTIONS INC   | 2,058,121.09            | OTHER PROFESSIONAL SERVICES     |
| WILKINS GROUP INC  | 6,720.00                | INFORMATION TECHNOLOGY SERVICES |
| WSP USA ENVIRONMENT & INFRASTRUCTURE INC   | 1,087,694.83            | ARCHITECTURAL/ENGINEERING SERV  |
| YANKA INDUSTRIES INC DBA MASTERCLASS   | 2,160.00                | EDUCATIONAL/TRAINING SERVICES   |
| YELLOWBOOK-CPE LLC   | 1,270.00                | EDUCATIONAL/TRAINING SERVICES   |
| YUKON GROUP INC  | 995.00                  | EDUCATIONAL/TRAINING SERVICES   |
| <b>TOTAL PROFESSIONAL AND CONSULTING FEES</b>  | <b>\$ 67,177,185.61</b> |                                 |
| <b>LEGAL SERVICE FEES</b>  |                         |                                 |
| STATE OFFICE OF ADMINISTRATIVE HEARINGS  | \$ 530,976.60           | OTHER PROFESSIONAL SERVICES     |
| SOMACH SIMMONS & DUNN  | 716,448.69              | LEGAL SERVICES                  |
| <b>TOTAL LEGAL SERVICE FEES</b>  | <b>\$ 1,247,425.29</b>  |                                 |
| <b>TOTAL PROFESSIONAL/CONSULTING AND LEGAL SERVICES<br/>FEES REPORTED ON ANNUAL FINANCIAL REPORT</b> | <b>\$ 68,424,610.90</b> |                                 |

**SCHEDULE OF ITEMIZED PURCHASES (PROPRIETARY PURCHASES)****Fiscal Year Ended August 31, 2024**

| <b>Vendor Name</b>           | <b>Amount</b> | <b>Purpose</b>   | <b>Justification</b>  |
|------------------------------|---------------|--|---|
| EM2 MANAGEMENT SOLUTIONS INC | \$ 44,310.78  | Maintenance and support services are needed to ensure the ongoing functionality and viability of the Air Laboratory's laboratory information management system (Sample Manager) that is required to manage large volumes of information for air quality testing samples required to be tracked, analyzed, and reported for network and non-network air quality sample canisters. | In the absence of this ongoing maintenance and support, TCEQ would have to identify a vendor of a suitable alternative sample management system and purchase that system to perform air quality testing activities.   |
| AQS INC                      | \$ 19,750.00  | Maintenance and support services are needed to ensure the ongoing functionality and viability of the AB Manager database to ensure TCEQ can meet the obligations of 30 Texas Administrative Code Chapter 25.   | In the absence of this ongoing maintenance and support, TCEQ would have to identify a vendor of a suitable alternative sample management system and purchase that system to perform air quality testing activities.   |
| HourGlass - MMS Conference   | \$ 11,394.00  | A technical conference to develop skills in managing iOS devices, hybrid work environments, and multi-factor authentication.   | This is the premiere conference for end point management. With industry experts from around the globe, members of our team will be able to meet directly with Microsoft developers to discuss issues, answer questions, and even suggest product changes that would aid in our day-to-day operations. The highly technical level of these sessions are not taught in books, videos, or normal training classes. |
| Linde Gases & Equipment Inc  | \$ 11,750.00  | To house gases to calibrate instruments for analyzing concentrations of Volatile Organic Compounds in Ambient air and to submit data to the EPA gas cylinders are required.  | Rental fees apply until the cylinders are no longer needed and returned TCEQ cannot transfer the gas into different cylinder without contaminating it.  |
| Austin SHRM                  | \$ 10,126.00  | Professional Development and Training for HR Staff to gain the tools and strategies to unlock your HR superpower and make a real difference in your organization   | There is no other conference in Austin that offers the same experience or quality regardless of the level of expertise of the attendees.  |



**SCHEDULE OF ITEMIZED PURCHASES (PROPRIETARY PURCHASES)****Fiscal Year Ended August 31, 2024**

| <b>Vendor Name</b>             | <b>Amount</b> | <b>Purpose</b>  | <b>Justification</b>  |
|--------------------------------|---------------|---|---|
| Water Monitoring Solutions     | \$ 89,425.00  | Instruments will be used to collect water quality and flow data during routine monitoring events and special studies. This information will be used in assessments to support of Clean Water Act Sections 303(d) and 305(b) activities. | The sensing elements on the respective sensors are specifically designed to align in one horizontal plane so measurement of all parameters occurs at the same sample depth. |
| QED                            | \$ 19,660.00  | Inspection/calibration service for the GEM 5000 and GEM 5000+ Air Sample Analysis for the collection of air samples during environmental assessments and investigation  | No other entity develops similar products and no other entity is qualified to work on or calibrate this equipment.  |
| Houston-Galveston Area Council | \$ 125,000.00 | To bring awareness of several Galveston Bay area-based conservation programs to the Houston-Galveston communities through TV and digital media platforms.   | KPRC is the only local station with a track record of and experience with regularly promoting Galveston Bay environmental activities and events                             |

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**HUB STRATEGIC PLAN PROGRESS REPORT**  
 (Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)  
 For the Year Ended August 31, 2024

**Texas Commission on Environmental Quality (TCEQ)**

| <b>Goal = Strategic Plan HUB Goal</b><br><b>Actual = % Spent with HUBs from HUB Report</b> | <b>TCEQ<br/>Actual %<br/>for FY 2023</b> | <b>TCEQ<br/>Actual %<br/>for FY 2024</b> | <b>CPA Goal<br/>for FY 2024</b> |
|--|--|--|---------------------------------|
| Heavy Construction other than building contracts   | N/A                                      | N/A                                      | N/A                             |
| Building construction, including general contractors and<br>operative builders' contracts  | N/A                                      | N/A                                      | N/A                             |
| Special trade construction contracts   | 25.84%                                   | 55.36%                                   | 32.9%                           |
| Professional services contracts  | 16.49%                                   | 6.34%                                    | 23.7%                           |
| Other services contracts   | 41.23%                                   | 34.78%                                   | 26.0%                           |
| Commodities contracts  | 36.39%                                   | 21.86%                                   | 21.1%                           |

Prepared by: Claribel Diaz

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**APPROPRIATION ITEM TRANSFER SCHEDULE**  
**Fiscal Year Ended August 31, 2024**

| <b>Item of Appropriation (Strategies)</b>                | <b>Transfers In</b>     | <b>Transfers Out</b>      | <b>Net Transfers</b>     |
|--|-------------------------|---------------------------|--------------------------|
| <b>A. Goal: Assessment, Planning and Permitting</b>      |                         |                           |                          |
| Strategies:  |                         |                           |                          |
| A.1.1. 13034 Air Quality Assessment and Planning         | \$ 1,536,441.37         | \$ (673,764.00)           | \$ 862,677.37            |
| A.1.2. 13035 Water Assessment and Planning               | 1,570,639.02            | (276,137.45)              | 1,294,501.57             |
| A.1.3. 13036 Waste Assessment and Planning               | 97,562.56               | (126,254.22)              | (28,691.66)              |
| A.2.1. 13031 Air Quality Permitting                      | 1,197,648.00            | (252,000.00)              | 945,648.00               |
| A.2.2. 13032 Water Resource Permitting                   | 739,473.19              | (764,868.33)              | (25,395.14)              |
| A.2.3. 13033 Waste Management and Permitting             | 587,981.87              | (4,310.92)                | 583,670.95               |
| A.2.4. 13043 Occupational Licensing                      | 85,029.75               | 0.00                      | 85,029.75                |
| A.3.1. 13038 Radioactive Materials Mgmt                  | 316,196.56              | (47,193.56)               | 269,003.00               |
| <b>Total Goal A: Assessment, Planning and Permitting</b> | <b>\$ 6,130,972.32</b>  | <b>\$ (2,144,528.48)</b>  | <b>\$ 3,986,443.84</b>   |
| <b>B. Goal: Drinking Water</b>                           |                         |                           |                          |
| Strategies:  |                         |                           |                          |
| B.1.1. 13039 Safe Drinking Water                         | \$ 1,910,596.09         | \$ (1,203,125.45)         | \$ 707,470.64            |
| <b>Total Goal B: Drinking Water</b>                      | <b>\$ 1,910,596.09</b>  | <b>\$ (1,203,125.45)</b>  | <b>\$ 707,470.64</b>     |
| <b>C. Goal: Enforcement and Compliance Support</b>       |                         |                           |                          |
| Strategies:  |                         |                           |                          |
| C.1.1. 13041 Field Inspections and Complaints            | \$ 4,308,616.30         | \$ (2,510,279.19)         | \$ 1,798,337.11          |
| C.1.2. 13042 Enforcement and Compliance Support          | 897,277.95              | (378,723.23)              | 518,554.72               |
| C.1.3. 13037 Pollution Prevention Recycling              | 239,434.74              | (49,914.84)               | 189,519.90               |
| <b>Total Goal C: Enforcement and Compliance Support</b>  | <b>\$ 5,445,328.99</b>  | <b>\$ (2,938,917.26)</b>  | <b>\$ 2,506,411.73</b>   |
| <b>D. Goal: Pollution Cleanup</b>                        |                         |                           |                          |
| Strategies:  |                         |                           |                          |
| D.1.1. 13044 Storage Tank Admin & Cleanup                | \$ 865,112.42           | \$ (325,835.00)           | \$ 539,277.42            |
| D.1.2. 13046 Hazardous Materials Cleanup                 | 313,707.53              | (62,755.86)               | 250,951.67               |
| <b>Total Goal D: Pollution Cleanup</b>                   | <b>\$ 1,178,819.95</b>  | <b>\$ (388,590.86)</b>    | <b>\$ 790,229.09</b>     |
| <b>E. Goal: River Compact Commissions</b>                |                         |                           |                          |
| Strategies:  |                         |                           |                          |
| E.1.1. 13050 Canadian River Compact                      | \$ 0.16                 | \$ 0.00                   | \$ 0.16                  |
| E.1.2. 13051 Pecos River Compact                         | 0.16                    | 0.00                      | 0.16                     |
| E.1.3. 13052 Red River Compact                           | 0.00                    | 0.00                      | 0.00                     |
| E.1.4. 13053 Rio Grande River Compact                    | 4,656.60                | 0.00                      | 4,656.60                 |
| E.1.5. 13054 Sabine River Compact                        | 0.12                    | 0.00                      | 0.12                     |
| <b>Total Goal E: River Compact Commission</b>            | <b>\$ 4,657.04</b>      | <b>\$ 0.00</b>            | <b>\$ 4,657.04</b>       |
| <b>F. Goal: Indirect Administration</b>                  |                         |                           |                          |
| Strategies:  |                         |                           |                          |
| F.1.1. 13800 Central Administration                      | \$ 1,523,578.46         | \$ (674,979.86)           | \$ 848,598.60            |
| F.1.2. 13801 Information Resources                       | 1,467,836.66            | (972,481.27)              | 495,355.39               |
| F.1.3. 13802 Other Support Services                      | 1,428,508.83            | (921,752.16)              | 506,756.67               |
| <b>Total Goal F: Indirect Administration</b>             | <b>\$ 4,419,923.95</b>  | <b>\$ (2,569,213.29)</b>  | <b>\$ 1,850,710.66</b>   |
| <b>G. Goal: Salary Adjustments</b>                       |                         |                           |                          |
| Strategies:  |                         |                           |                          |
| G.1.1. 13065 Salary Adjustments                          | \$ 0.00                 | \$ (9,845,923.00)         | \$ (9,845,923.00)        |
| <b>Total Goal G: Salary Adjustments</b>                  | <b>\$ 0.00</b>          | <b>\$ (9,845,923.00)</b>  | <b>\$ (9,845,923.00)</b> |
| <b>Net Appropriation Item Transfers</b>                  | <b>\$ 19,090,298.34</b> | <b>\$ (19,090,298.34)</b> | <b>\$ 0.00</b>           |

\* This schedule does not include Benefit Replacement Pay, Rider Reduction, Salary Increase or Capital Transfers.

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**SCHEDULE OF VEHICLES PURCHASED**  
**Fiscal Year Ended August 31, 2024**

| <b>Make</b> | <b>Model</b>     | <b>Quantity</b> | <b>Purchase Price</b> | <b>Type of Use</b>   | <b>Fuel Efficiency<br/>In Average<br/>Miles per Gallon<br/>City/Highway</b> |
|-------------|------------------|-----------------|-----------------------|--|---|
| Jeep        | Cherokee SUV     | 1               | \$ 45,262             | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 19/26   |
| Dodge       | Ram 1500         | 1               | 48,310                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 20/25   |
| Dodge       | Ram 1500         | 1               | 48,310                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 20/25   |
| Dodge       | Ram 1500         | 1               | 48,310                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 20/25   |
| Dodge       | Ram 1500         | 1               | 48,310                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 20/25   |
| Dodge       | Ram 1500         | 1               | 48,310                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 20/25   |
| Toyota      | Tundra 3.5L twin | 1               | 50,304                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 20/24   |
| Toyota      | Tundra 3.5L twin | 1               | 50,304                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 20/24   |
| Toyota      | Tundra 3.5L twin | 1               | 50,304                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 20/24   |
| Chevrolet   | Equinox SUV      | 1               | 25,629                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 24/30   |
| Chevrolet   | Equinox SUV      | 1               | 25,629                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 24/30   |
| Chevrolet   | Equinox SUV      | 1               | 25,629                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 24/30   |
| Chevrolet   | Equinox SUV      | 1               | 25,629                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 24/30   |

-UNAUDITED-

**SCHEDULE OF VEHICLES PURCHASED**  
**Fiscal Year Ended August 31, 2024**

| <b>Make</b> | <b>Model</b> | <b>Quantity</b> | <b>Purchase Price</b> | <b>Type of Use</b>   | <b>Fuel Efficiency<br/>In Average<br/>Miles per Gallon<br/>City/Highway</b> |
|-------------|--------------|-----------------|-----------------------|--|---|
| Chevrolet   | Equinox SUV  | 1               | 25,629                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 24/30   |
| Chevrolet   | Equinox SUV  | 1               | 29,345                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 24/30   |
| Chevrolet   | Equinox SUV  | 1               | 29,345                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 24/30   |
| Chevrolet   | Equinox SUV  | 1               | 29,345                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 24/30   |
| Chevrolet   | Equinox SUV  | 1               | 29,345                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 24/30   |
| Chevrolet   | Equinox SUV  | 1               | 29,345                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 24/30   |
| Dodge       | Ram 1500     | 1               | 40,591                | Safety - Vehicle is used to maintain safe environmental conditions and/or to monitor for specific environmental threats. | 20/25   |

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**INDIRECT COST SCHEDULE**  
**For the Fiscal Year Ended August 31, 2024**

**A. Payroll-Related Costs**

|  |               |               |
|--|---------------|---------------|
| FICA Employer Matching Contribution        | \$ 15,389,141 |               |
| Group Health Insurance                     | 36,944,902    |               |
| Additional Payroll Retirement Contribution | 1,008,702     |               |
| Payroll Health Insurance Contribution      | 1,907,412     |               |
| Retirement                                 | 19,492,600    |               |
| Unemployment                               | <u>70,595</u> |               |
| <b>Total Payroll-Related Costs</b>         |               | \$ 74,813,352 |

|  |                |            |
|--|----------------|------------|
| Workers' Compensation                      | \$ 200,493     |            |
| Benefit Replacement Pay (BRP)              | <u>127,050</u> |            |
| <b>Total Worker's Compensation and BRP</b> |                | \$ 327,544 |

**B. Indirect Costs**

|                                  |          |      |
|----------------------------------|----------|------|
| Bond Debt Service Payments - TFC | \$ -     |      |
| TPFA                             | <u>-</u> |      |
| <b>Total Indirect Costs</b>      |          | \$ - |

**C. Indirect Costs - Statewide Full Cost Allocation Plan**

|   |            |                     |
|---|------------|---------------------|
| Building Depreciation   | \$ 950,723 |                     |
| CPA Fiscal and ITD  | 1,107,795  |                     |
| CPA Statewide Procurement   | 61,985     |                     |
| CPA Rebates   | (28,373)   |                     |
| Department of Public Safety Capitol Security                      | 780        |                     |
| TFC Facilities Management and Operations                          | 481,552    |                     |
| OOG Budget, Policy, and Planning Division                         | 2,494      |                     |
| <b>Total Indirect Costs - Statewide Full Cost Allocation Plan</b> |            | \$ <u>2,576,956</u> |

|                             |                             |
|-----------------------------|-----------------------------|
| <b>TOTAL INDIRECT COSTS</b> | \$ <u><u>77,717,851</u></u> |
|-----------------------------|-----------------------------|

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### Alternative Fuel Vehicle Progress Report Fiscal Year Ended August 31, 2024

Beginning in fiscal year 2010, a new annual reporting requirement was established pursuant to House Bill 432, 81st Legislature, Regular Session that changed Texas Government Code Section 2158.005. State agencies that operate a fleet of more than 15 motor vehicles, excluding law enforcement and emergency vehicles, must report their progress towards achieving at least 50% of their eligible motor vehicles using compressed natural gas, liquefied natural gas, liquefied petroleum gas, methanol or methanol/gasoline blends of 85 percent or greater, ethanol or ethanol/gasoline blends of 85 percent or greater, biodiesel or biodiesel/diesel blends of 20 percent or greater, or electricity, including electricity to power a plug-in hybrid motor vehicle.

The TCEQ fleet consisted of 411 motor vehicles, of which 144 or 35%, are considered alternative fuel vehicles. The total eligible motor vehicles subject to the statute is 12, of which 12, or 100%, are considered alternative fuel vehicles, thereby exceeding the requirement of this statute. All motor vehicles are purchased and there were no leases or recent alternative fuel conversion on any of the TCEQ's vehicles.

The agency's liquefied petroleum gas (LPG) usage has decreased due to a limited number of facilities that repair outdated LPG converted vehicles and the agency's decision to replace the outdated LPG vehicles by purchasing newer, fuel-efficient vehicles. The E85 and biodiesel fuels vehicles are continually being introduced into the agency's fleet whenever practical. The agency currently has four, or 33% of 12 eligible vehicles that are considered hybrids.

The agency is below the required 50% of alternative fuel vehicles due to a realignment of assignments of regional vehicles and lack of alternative fuel vehicles available on the term contracts. However, the agency closely monitors our purchases to meet the requirement by purchasing new vehicles which accept alternative fuels, even for those vehicles not under the statute. Lack of alternative fuel locations remains a concern for the agency. Currently, there are only a few vendors who dispense E85 fuel and accept the Voyager Fleet Card.

#### Schedule of Fuel Consumption – Total Motor Vehicle Fleet Fiscal Years Ended 2023 and 2024

| <b>FY2023</b> | <b>Sept</b> | <b>Oct</b> | <b>Nov</b> | <b>Dec</b> | <b>Jan</b> | <b>Feb</b> | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> | <b>Jul</b> | <b>Aug</b> |
|---------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Gas/Diesel    | 11,374      | 11,678     | 11,110     | 8,556      | 7,845      | 11,125     | 10,776     | 11,263     | 11,407     | 11,651     | 10,421     | 13,716     |
| LPG/E85       | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| Total Fuel    | 11,374      | 11,678     | 11,110     | 8,556      | 7,845      | 11,125     | 10,776     | 11,263     | 11,407     | 11,651     | 10,421     | 13,716     |
| Total Miles   | 183,337     | 244,942    | 219,045    | 146,304    | 205,408    | 196,851    | 216,976    | 232,843    | 299,542    | 249,188    | 213,456    | 204,569    |
| Avg. MPG      | 16          | 21         | 20         | 17         | 19         | 26         | 20         | 21         | 26         | 22         | 20         | 15         |
| <b>FY2024</b> | <b>Sept</b> | <b>Oct</b> | <b>Nov</b> | <b>Dec</b> | <b>Jan</b> | <b>Feb</b> | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> | <b>Jul</b> | <b>Aug</b> |
| Gas/Diesel    | 10,493      | 13,009     | 12,073     | 9768       | 11,310     | 13,128     | 11,952     | 14,415     | 13,843     | 12,034     | 13,674     | 12,835     |
| LPG/E85       | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| Total Fuel    | 10,493      | 13,009     | 12,073     | 9768       | 11,310     | 13,128     | 11,952     | 14,415     | 13,843     | 12,034     | 13,674     | 12,835     |
| Total Miles   | 185,948     | 195,385    | 198,426    | 158,310    | 283,323    | 198,706    | 192,242    | 321,591    | 238,828    | 206,998    | 263,689    | 226,748    |
| Avg. MPG      | 17          | 15         | 16         | 16         | 25         | 15         | 16         | 22         | 17         | 17         | 19         | 18         |

-UNAUDITED-

**VEHICLES ELIGIBLE FOR ALTERNATIVE FUEL**  
**FISCAL YEAR ENDED AUGUST 31, 2024**

| Physical Location   | Alternative Fuel        |         | Year | Make | Model          | Asset # | Vehicle Class                      | Acquisition Date | Tier | Bin |
|---------------------|-------------------------|---------|------|------|----------------|---------|------------------------------------|------------------|------|-----|
|                     | Fuel Type               | Capable |      |      |                |         |                                    |                  |      |     |
| TCEQ - Headquarters | Unleaded for Gas Hybrid | Yes     | 2018 | FORD | FUSION HYBRID  | 057771  | 701 - PASSENGER CARS               | 8/2/2018         | 2    | 3   |
| TCEQ - Headquarters | Unleaded                | Yes     | 2016 | FORD | TAURUS         | 054811  | 701 - PASSENGER CARS               | 2/3/2016         | 2    | 4   |
| TCEQ - Headquarters | Unleaded                | Yes     | 2018 | DODG | JOURNEY        | 056504  | 707 - SPORTS UTILITY VEHICLES      | 11/8/2017        | 2    | 4   |
| TCEQ - Headquarters | Unleaded                | Yes     | 2018 | DODG | CARAVAN        | 056802  | 716 - MINI-VANS                    | 12/19/2017       | 2    | 4   |
| TCEQ - Headquarters | Unleaded                | Yes     | 2018 | FORD | TAURUS         | 056505  | 701 - PASSENGER CARS               | 1/8/2018         | 2    | 3   |
| TCEQ - Headquarters | Unleaded                | Yes     | 2019 | CHEV | IMPALA         | 057970  | 701 - PASSENGER CARS               | 5/24/2019        | 2    | 4   |
| TCEQ - Headquarters | Unleaded                | Yes     | 2019 | DODG | JOURNEY        | 058984  | 707 - SPORTS UTILITY VEHICLES      | 6/25/2019        | 2    | 4   |
| TCEQ - Headquarters | Unleaded for Gas Hybrid | Yes     | 2018 | FORD | FUSION HYBRID  | 057770  | 701 - PASSENGER CARS               | 7/19/2018        | 2    | 3   |
| TCEQ - Headquarters | Unleaded                | Yes     | 2019 | DODG | JOURNEY        | 058983  | 707 - SPORTS UTILITY VEHICLES      | 6/25/2019        | 2    | 4   |
| DFW                 | Unleaded                | Yes     | 2019 | DODG | CARAVAN        | 058894  | 716 - MINI-VANS                    | 6/17/2019        | 2    | 4   |
| TYLER               | Unleaded for Gas Hybrid | Yes     | 2009 | FORD | ESCAPE HYBRID  | 046573  | 707 - SPORTS UTILITY VEHICLES      | 1/14/2009        | 2    | 3   |
| WACO                | Unleaded                | Yes     | 2019 | FORD | TRANSIT LR-150 | 058907  | 708 - CARGO AND PASSENGER VANS 708 | 9/12/2019        | 2    | 8   |
| BEAUMONT            | Unleaded                | No      | 2010 | DODG | CARAVAN        | 048446  | 716 - MINI-VANS                    | 11/17/2009       | 2    | 5   |
| HOUSTON             | Unleaded                | No      | 2018 | FORD | ESCAPE         | 056772  | 707 - SPORTS UTILITY VEHICLES      | 11/3/2017        | 2    | 4   |
| SAN ANTONIO         | Unleaded                | No      | 2016 | FORD | TAURUS         | 054942  | 701 - PASSENGER CARS               | 6/2/2016         | 2    | 5   |
| CORPUS CHRISTI      | Unleaded                | Yes     | 2017 | FORD | EXPEDITION     | 055944  | 707 - SPORTS UTILITY VEHICLES      | 5/22/2017        | 2    | 4   |
| CORPUS CHRISTI      | Unleaded                | Yes     | 2017 | FORD | EXPEDITION     | 056572  | 707 - SPORTS UTILITY VEHICLES      | 5/22/2017        | 2    | 4   |
| CORPUS CHRISTI      | Unleaded                | No      | 2019 | FORD | EXPLORER       | 058912  | 707 - SPORTS UTILITY VEHICLES      | 8/30/2019        | 2    | 4   |
| CORPUS CHRISTI      | Unleaded                | No      | 2022 | FORD | EXPLORER       | 061429  | 707 - SPORTS UTILITY VEHICLES      | 1/25/2022        | 2    | 4   |



## **SECTION II**

### **STATEWIDE INFORMATION**

### **REPORTABLE BY TCEQ**

## Analysis of Alternative Fuel Usage Reported by Agencies Fiscal Year Ended August 31, 2024

Beginning in fiscal year 2010, a new requirement was established pursuant to House Bill 432. 81<sup>st</sup> Legislature, Regular Session that changed Texas Government Code Section 2158.005. This requirement states that the Texas Commission on Environmental Quality shall collect reasonable information needed to determine the air quality benefits from use of compressed natural gas, liquefied natural gas, liquefied petroleum gas, methanol or methanol/gasoline blends of 85 percent or greater, ethanol or ethanol/gasoline blends of 85 percent or greater, biodiesel or biodiesel/diesel blends of 20 percent or greater, or electricity, including electricity to power a plug-in hybrid motor vehicle, at affected agencies.

### Benefits Derived from Alternative Fuels

Air quality benefits are not automatically achieved by switching from the use of gasoline or diesel to a different form of hydrocarbon fuel. Federal emission certification is fuel neutral in the sense that the same set of standards must be met regardless of the type of fuel that powers the vehicle. Provided below is a short summary of the Federal Tier 2 emission standards (<https://www.epa.gov/regulations-emissions-vehicles-and-engines/final-rule-control-air-pollution-new-motor-vehicles-tier>) for light-duty passenger vehicles that applied for the 2004 through 2016 model years:

- They are based on a 0.07 grams per mile (gpm) full useful life (120,000 mile) fleet average nitrogen oxides (NO<sub>x</sub>) standard.
- Vehicles are assigned to various “bins” with Bin 5 considered the “average bin” because it’s useful life NO<sub>x</sub> standard
- is 0.07 grams/mile; and

Manufacturer sales must average out to Bin 5 or better.

**Table 1 - Federal Tier 2 120,000 Mile Useful Life Emission Standards (gpm)**

| Tier 2 Bin | NO <sub>x</sub> | NMOG* | CO  |
|------------|-----------------|-------|-----|
| 1          | 0.00            | 0.000 | 0.0 |
| 2          | 0.02            | 0.010 | 2.1 |
| 3          | 0.03            | 0.055 | 2.1 |
| 4          | 0.04            | 0.070 | 2.1 |
| 5          | 0.07            | 0.090 | 4.2 |
| 6          | 0.10            | 0.090 | 4.2 |
| 7          | 0.15            | 0.090 | 4.2 |
| 8          | 0.20            | 0.125 | 4.2 |

\*Non-methane organic gases, which are VOC plus ethane (or total hydrocarbons minus methane).

The “engine out” emissions of NO<sub>x</sub>, volatile organic compounds (VOC), and carbon monoxide (CO) from different fuels can vary, but no modern vehicle powered by any type of hydrocarbon fuel (gasoline, diesel, natural gas, etc.) is able to meet these very tight standards without an operable form of exhaust after-treatment, such as a catalytic converter. Excluding vehicles powered solely by electricity or hydrogen, the tailpipe NO<sub>x</sub>, VOC, and CO emissions of modern vehicles depend more on the efficiency of the exhaust after-treatment than on the type of fuel used by the engine. Provided below is a summary obtained from the United States (U.S.) Environmental Protection Agency’s (EPA’s) Green Vehicle Guide data files that provides a breakdown of the 1,203 federally certified light-duty passenger vehicles for the 2016 model year by fuel type and Tier 2 bin (<http://fuelconomy.gov/feg/download.shtml>). The 2016 model year was chosen for this summary because it is the last model year for which Tier 2 standards applied. More stringent Tier 3 standards began with the 2017 model year and phase-in through 2025. According to the EPA Tier 3 rule, these latest standards “are approaching the engineering limits of what can be achieved for vehicles using an internal combustion engine.”

**Table 2 - A Breakdown of the 1,203 Federally Certified Light-Duty Passenger Vehicles for the 2016 Model Year**

| <b>Tier 2 Bin</b> | <b>Compressed Natural Gas</b> | <b>Diesel Fuel</b> | <b>Electricity/<br/>Gasoline</b> | <b>Electricity<br/>Only</b> | <b>Ethanol/<br/>Gasoline</b> | <b>Gasoline<br/>Only</b> | <b>All Fuel<br/>Types</b> |
|-------------------|-------------------------------|--------------------|----------------------------------|-----------------------------|------------------------------|--------------------------|---------------------------|
| Bin 1             | 0                             | 0                  | 0                                | 22                          | 0                            | 0                        | 22                        |
| Bin 2             | 0                             | 0                  | 1                                | 0                           | 0                            | 14                       | 15                        |
| Bin 3             | 0                             | 0                  | 3                                | 0                           | 0                            | 70                       | 73                        |
| Bin 4             | 1                             | 0                  | 1                                | 0                           | 36                           | 180                      | 218                       |
| Bin 5             | 0                             | 20                 | 6                                | 0                           | 34                           | 807                      | 867                       |
| Bin 6             | 0                             | 2                  | 0                                | 0                           | 0                            | 0                        | 2                         |
| Bin 7             | 0                             | 0                  | 0                                | 0                           | 0                            | 0                        | 0                         |
| Bin 8             | 0                             | 0                  | 0                                | 0                           | 1                            | 5                        | 6                         |
| Total             | 1                             | 22                 | 11                               | 22                          | 71                           | 1,076                    | 1,203                     |

As shown, roughly 72% of all vehicles available for the 2016 model year were in the Bin 5 category and on-road emission inventory estimates are based on this fleet average assumption. In order to obtain additional air quality benefit, it must be demonstrated that any new vehicle purchases/ replacements that were going to come from Bin 5 were from Bins 1 through 4 instead. For 2016 and other recent model years, there were no production vehicles available powered by liquefied natural gas (LNG), liquefied petroleum gas (LPG), methanol, or methanol/gasoline blends.

Benefits are calculated by estimating how much less the Tier 2 Bins 1 through 4 vehicles emitted during the 2024 fiscal year than if they had been certified to Bin 5. The difference in emission rates by model year between Bins 1 through 4 versus Bin 5 is multiplied by the reported miles traveled during the 2024 fiscal year for the specific vehicle. Tables on the following pages summarize the number of Tier 2 vehicles by bin number reported by multiple state agencies. Separate tables are provided that summarize both annual and average workday benefits of NO<sub>x</sub>, VOC, and CO for the 2024 fiscal year. An annual total of 250 working days per year was assumed for this analysis. Benefits were not estimated for the following situations:

- Vehicles for which no mileage was either accumulated or reported during the 2024 fiscal year
- 2003 and older model year vehicles that were not subject to Tier 2 standards
- 2004 through 2016 model year vehicles certified to Tier 2 Bins 5 through 8
- 2004 through 2016 model year vehicles for which the Tier 2 bin category was not reported; and
- 2017 and newer model year vehicles meeting Tier 3 standards since the fleet average emission rates required of manufacturers are already lower than the Tier 2 Bin 5 reference level used for this analysis.

**Table 3 - Number of 2004 through 2016 Model Year Vehicles by Tier 2 Bin by State Agency for the 2024 Fiscal Year**

| Agency Code | Agency Name                                   | Number of 2004 to 2016 Tier 2 Vehicles by Bin Standard |    |    |     |     |    |    |     |       |
|-------------|---|--|----|----|-----|-----|----|----|-----|-------|
|             |   | 1  | 2  | 3  | 4   | 5   | 6  | 7  | 8   | Total |
| 302         | Attorney General                              | 0  | 0  | 0  | 30  | 2   | 0  | 0  | 0   | 32    |
| 303         | Texas Facilities Commission                   | 0  | 0  | 0  | 0   | 0   | 0  | 0  | 0   | 0     |
| 304         | Comptroller of Public Accounts                | 0  | 0  | 0  | 0   | 0   | 0  | 0  | 1   | 1     |
| 305         | General Land Office                           | 0  | 11 | 12 | 1   | 0   | 0  | 1  | 0   | 25    |
| 401         | Texas Military Department                     | 0  | 0  | 0  | 0   | 0   | 0  | 7  | 0   | 7     |
| 405         | Department of Public Safety                   | 0  | 0  | 0  | 129 | 63  | 0  | 0  | 0   | 192   |
| 411         | Texas Commission on Fire Protection           | 0  | 0  | 0  | 0   | 0   | 0  | 0  | 0   | 0     |
| 455         | Texas Railroad Commission                     | 0  | 0  | 0  | 0   | 2   | 0  | 0  | 0   | 2     |
| 529         | Health and Human Services Commission          | 4  | 3  | 4  | 15  | 17  | 0  | 0  | 0   | 43    |
| 537         | Department of State Health Services           | 0  | 0  | 1  | 0   | 6   | 0  | 0  | 2   | 9     |
| 551         | Department of Agriculture                     | 0  | 0  | 1  | 35  | 24  | 2  | 0  | 0   | 62    |
| 580         | Texas Water Development Board                 | 0  | 0  | 0  | 12  | 7   | 0  | 0  | 0   | 19    |
| 582         | Texas Commission on Environmental Quality     | 0  | 0  | 1  | 1   | 2   | 0  | 0  | 0   | 4     |
| 592         | Texas State Soil and Water Conservation Board | 0  | 1  | 2  | 11  | 0   | 0  | 0  | 0   | 14    |
| 601         | Texas Department of Transportation            | 0  | 0  | 36 | 77  | 79  | 0  | 0  | 70  | 262   |
| 608         | Texas Department of Motor Vehicles            | 0  | 0  | 0  | 0   | 0   | 0  | 0  | 0   | 0     |
| 644         | Texas Juvenile Justice Department             | 0  | 0  | 0  | 0   | 0   | 0  | 0  | 0   | 0     |
| 696         | Texas Department of Criminal Justice          | 0  | 1  | 23 | 23  | 145 | 50 | 17 | 6   | 265   |
| 802         | Texas Parks and Wildlife                      | 0  | 0  | 0  | 0   | 0   | 0  | 0  | 14  | 14    |
| 808         | Texas Historical Commission                   | 0  | 0  | 0  | 1   | 9   | 0  | 0  | 30  | 40    |
| Grand Total |   | 4  | 16 | 80 | 335 | 356 | 52 | 25 | 123 | 991   |

**Table 4 - 2024 Fiscal Year Annual Benefits Summary (pounds per pollutant)**

| Agency Code | Agency Name                                   | Bins 2, 3, and 4 Vehicles |              | Annual Benefits (pounds) |        |          |
|-------------|---|---------------------------|--------------|--------------------------|--------|----------|
|             |   | Number                    | Annual Miles | NO <sub>x</sub>          | VOC    | CO       |
| 302         | Attorney General                              | 30                        | 75,043       | 8.90                     | 4.08   | 240.70   |
| 303         | Texas Facilities Commission                   | 0                         | 19,829       | 0                        | 0      | 0        |
| 304         | Comptroller of Public Accounts                | 0                         | 931          | -0.49                    | -0.09  | 0        |
| 305         | General Land Office                           | 24                        | 171,450      | 30.65                    | 28.51  | 591.20   |
| 401         | Texas Military Department                     | 0                         | 39,346       | 9.18                     | 0      | 0        |
| 405         | Department of Public Safety                   | 129                       | 0            | 0                        | 0      | 0        |
| 411         | Texas Commission on Fire Protection           | 0                         | 0            | 0                        | 0      | 0        |
| 455         | Texas Railroad Commission                     | 0                         | 24,965       | 0                        | 0      | 0        |
| 529         | Health and Human Services Commission          | 26                        | 1,274,884    | 26.03                    | 28.42  | 565.23   |
| 537         | Department of State Health Services           | 1                         | 260,897      | -2.54                    | -0.39  | 9.45     |
| 551         | Department of Agriculture                     | 36                        | 965,818      | 64.12                    | 34.98  | 1,839.06 |
| 580         | Texas Water Development Board                 | 12                        | 91,398       | 6.05                     | 3.44   | 166.02   |
| 582         | Texas Commission on Environmental Quality     | 2                         | 20,334       | 1.23                     | 0.56   | 33.26    |
| 592         | Texas State Soil and Water Conservation Board | 14                        | 151,601      | 13.39                    | 8.50   | 350.74   |
| 601         | Texas Department of Transportation            | 113                       | 0            | 0                        | 0      | 0        |
| 608         | Texas Department of Motor Vehicles            | 0                         | 0            | 0                        | 0      | 0        |
| 644         | Texas Juvenile Justice Department             | 0                         | 315,242      | 0                        | 0      | 0        |
| 696         | Texas Department of Criminal Justice          | 47                        | 0            | 0                        | 0      | 0        |
| 802         | Texas Parks and Wildlife                      | 0                         | 0            | 0                        | 0      | 0        |
| 808         | Texas Historical Commission                   | 1                         | 153,394      | -84.62                   | -24.28 | 0.49     |
| Grand Total |   | 435                       | 3,565,132    | 71.90                    | 83.73  | 3,796.15 |

**Table 5 - 2024 Fiscal Year Average Workday Benefits Summary** (pounds per pollutant based on 250 work days per year)

| Agency<br>Code | Agency Name                                   | Average Workday Benefits (pounds) |       |       |
|----------------|---|-----------------------------------|-------|-------|
|                |   | NO <sub>x</sub>                   | VOC   | CO    |
| 302            | Attorney General                              | 0.04                              | 0.02  | 0.96  |
| 303            | Texas Facilities Commission                   | 0                                 | 0     | 0     |
| 304            | Comptroller of Public Accounts                | 0                                 | 0     | 0     |
| 305            | General Land Office                           | 0.12                              | 0.11  | 2.36  |
| 401            | Texas Military Department                     | 0.04                              | 0     | 0     |
| 405            | Department of Public Safety                   | 0                                 | 0     | 0     |
| 411            | Texas Commission on Fire Protection           | 0                                 | 0     | 0     |
| 455            | Texas Railroad Commission                     | 0                                 | 0     | 0     |
| 529            | Health and Human Services Commission          | 0.10                              | 0.11  | 2.26  |
| 537            | Department of State Health Services           | -0.01                             | 0     | 0.04  |
| 551            | Department of Agriculture                     | 0.26                              | 0.14  | 7.36  |
| 580            | Texas Water Development Board                 | 0.02                              | 0.01  | 0.66  |
| 582            | Texas Commission on Environmental Quality     | 0                                 | 0     | 0.13  |
| 592            | Texas State Soil and Water Conservation Board | 0.05                              | 0.03  | 1.40  |
| 601            | Texas Department of Transportation            | 0                                 | 0     | 0     |
| 608            | Texas Department of Motor Vehicles            | 0                                 | 0     | 0     |
| 644            | Texas Juvenile Justice Department             | 0                                 | 0     | 0     |
| 696            | Texas Department of Criminal Justice          | 0                                 | 0     | 0     |
| 802            | Texas Parks and Wildlife                      | 0                                 | 0     | 0     |
| 808            | Texas Historical Commission                   | -0.34                             | -0.10 | 0     |
| Grand Total    |   | 0.28                              | 0.32  | 15.17 |

**Table 6 - Sample NOx Benefit Calculation for the 2024 Fiscal Year from TCEQ Bin 4 Vehicle**

| Model Year | Vehicle Make | Vehicle Model | Tier 2 Bin | FY 2024 Mileage | Bin 5 NOx Rate (gpm) | Vehicle NOx Rate (gpm) | NOx Difference (gpm) | NOx Benefit (grams) |
|------------|--------------|---------------|------------|-----------------|----------------------|------------------------|----------------------|---------------------|
| 2016       | FORD         | TAURUS        | 4          | 10,131          | 0.1285               | 0.0734                 | 0.0551               | 557.94              |

**Table 7 - Sample VOC Benefit Calculation for the 2024 Fiscal Year from TCEQ Bin 4 Vehicle**

| Model Year | Vehicle Make | Vehicle Model | Tier 2 Bin | FY 2024 Mileage | Bin 5 VOC Rate (gpm) | Vehicle VOC Rate (gpm) | VOC Difference (gpm) | VOC Benefit (grams) |
|------------|--------------|---------------|------------|-----------------|----------------------|------------------------|----------------------|---------------------|
| 2016       | FORD         | TAURUS        | 4          | 10,131          | 0.1136               | 0.0884                 | 0.0253               | 255.81              |

**Table 8 - Sample CO Benefit Calculation for the 2024 Fiscal Year from TCEQ Bin 4 Vehicle**

| Model Year | Vehicle Make | Vehicle Model | Tier 2 Bin | FY 2024 Mileage | Bin 5 CO Rate (gpm) | Vehicle CO Rate (gpm) | CO Difference (gpm) | CO Benefit (grams) |
|------------|--------------|---------------|------------|-----------------|---------------------|-----------------------|---------------------|--------------------|
| 2016       | FORD         | TAURUS        | 4          | 10,131          | 2.9779              | 1.4889                | 1.4889              | 15,084.43          |