Revised April 2026
SFR-72/25

Annual Report of Nonfinancial Data

Fiscal Year Ended August 31, 2025

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Fiscal Control Division

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Annual Report of Nonfinancial Data

Fiscal Year Ended August 31, 2025

Prepared by
Fiscal Control Division

SFR-72/25
Revised April 2026

Brooke T. Paup, *Chairwoman*
Catarina R. Gonzales, *Commissioner*
Tonya R. Miller, *Commissioner*

Kelly Keel, *Executive Director*

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Brooke T. Paup, *Chairwoman*
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Kelly Keel, *Executive Director*

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

April 22, 2026

The Honorable Greg Abbott, Governor
Lisa Collier, CPA, CFE, CIDA, State Auditor
Nora Velasco, Deputy Director, Legislative Budget Board

Dear Governor Abbott, Ms. Collier, and Ms. Velasco:

We are pleased to submit the Texas Commission on Environmental Quality's *Annual Report of Nonfinancial Data* for the fiscal year ending on August 31, 2025, in compliance with the Texas Government Code Ann. § 2101.0115 and in accordance with the instructions for completing the *Annual Report of Nonfinancial Data*.

The accompanying report has not been audited and is independent of the agency's *Annual Financial Report*.

If you have any questions, please contact Linda Elder, Deputy Director of the Fiscal Control Division, at Linda.Elder@tceq.texas.gov or (512) 239-0277.

Sincerely,

Kelly Keel
Executive Director

SECTION I

TCEQ AGENCY – SPECIFIC

INFORMATION

-UNAUDITED-

SCHEDULE OF SPACE OCCUPIED

Fiscal Year Ended August 31, 2025

Location	Address	Name of Lessor	Lease No.
STATE OWNED:			
Austin	12100 Park 35 Circle (Bldg. A)		
Austin	12124 Park 35 Circle (Bldg. B/C)		
Austin	12118 Park 35 Circle (Bldg. D/E)		
Houston	5425 Polk Ave, Suite H		
El Paso	401 E. Franklin Ave., Suite 560		
NON-STATE OWNED:			
Abilene	1977 Industrial Blvd	PAK Harris Enterprises LTD	1110
Amarillo	3918 Canyon Dr	Johnnie Shannon	20116
Amarillo	5809 S. Western St, Suite 260	Pampa Concrete Co, Inc	6270
Austin	12015 Park 35 Circle (Bldg. F)	The Colonnade Office Center	7689
Austin	1700 Hydro Lane	Hart-Hejl Development	4793
Beaumont	3870 Eastex Frwy., Suite 110	William E Wilson	7089
Beaumont	2615 Calder Ste. 1050	Bar C Ranch Co.,	405
Brazos Watermaster	209 E Mulberry St	Michael M Phillips Law Firm, P.C.	20591
Corpus Christi	500 North Shoreline Blvd, Suite 500	500 Shoreline LLC	20688
Dallas/Fort Worth	2309 Gravel Rd., Riverside Tech Center	RB Pebble Industrial, LP	10462
Eagle Pass	1593 S. Veterans Blvd	Remington Realty Eagle Pass LTD	8070
Harlingen	1804 W. Jefferson	WJA Properties LLC	9867
Sugar Land Lab	12553 W Airport Cr	APG Woodman Nordhoff LLC	20349
Houston Boat Storage	5144 Sam Houston Parkway N	Stephen D Fallin	20507
Laredo	707 Calton Rd.	TRE Ventuno LLC	10626
Lubbock	5012 50th St Ste 100	5 Star LBK Holdings	10767
Midland	10 Desta Drive, Suite 350E	Claydesta Buildings LP	20717
San Angelo	622 S. Oakes St	City of San Angelo	9918
San Angelo	5973 Knickerbocker Rd. #A	Red Bluff Storage	60032
San Antonio	14250 Judson Rd	Naomi LP	1402
Stephenville	580-D Lingleville Rd.	Hale and Hale Rentals, LLC	1622
Tyler	2916 Teague Drive	Jack F Paul Real Estate LLC	9232
Waco	6801 Sanger Ave., Suite 2500	Kashi Executive Plaza LLC	6231
Webster	17041 El Camino Real	Bestour Inc	10780

-UNAUDITED-

Type	Usable Square Feet	FTEs	Rental Cost Per Square Foot	Month	Annual Cost
Office	165,720	537	N/A - State-Owned Property		
Office	117,762	371	N/A - State-Owned Property		
Office	93,627	268	N/A - State-Owned Property		
Office	41,732	187	N/A - State-Owned Property		
Office	7,124	21	N/A - State-Owned Property		
Office	8,805	24	1.4267	$ 12,561.80	$ 150,741.60
Office	7,475	0	0.6480	4,843.70	58,124.36
Office	8,336	27	1.1138	9,284.22	111,410.64
Office	167,110	590	1.9215	321,106.51	3,853,278.08
Access RD/Storage	17,450	0	0.4774	8,330.00	99,960.00
Office	15,274	63	1.8977	28,985.14	347,821.68
Storage	2,160	0	0.7292	1,575.00	18,900.00
Office	958	0	1.5800	1,513.64	18,163.68
Office	15,297	60	2.4077	36,831.13	441,973.56
Office	26,084	113	1.1875	30,974.75	371,697.00
Office	745	1	1.0833	807.08	9,684.96
Office	12,109	34	1.3178	15,957.49	191,489.85
Lab	14,965	21	1.7186	25,719.01	308,628.16
Boat Storage	3,212	0	1.5426	4,954.69	59,456.28
Office	5,971	18	1.8831	11,243.84	134,926.08
Office	6,848	22	1.4417	9,872.53	118,470.36
Office	11,745	24	1.6819	19,753.38	237,040.50
Office	8,946	14	1.1463	10,254.98	123,059.75
Storage	660	0	0.4091	270.00	3,240.00
Office	17,020	71	2.2550	38,380.00	460,560.00
Office	2,135	5	1.6768	3,580.00	42,960.00
Office	15,640	56	1.0100	15,795.74	189,548.88
Office	13,225	37	1.4464	19,128.50	229,542.00
Office	1,871	8	1.3727	2,568.25	30,819.00
TOTAL		2,572		$ 634,291.37	$ 7,611,496.42

-UNAUDITED-

PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2025

PAYEE	AMOUNT	PURPOSE
360 TRAINING COM INC	$ 10,346.70	EDUCATIONAL/TRAINING SERVICES
360 WATER INC	60.00	EDUCATIONAL/TRAINING SERVICES
ACCOUNTING EDUCATION FOUNDATION	179.00	EDUCATIONAL/TRAINING SERVICES
AECOM TECHNICAL SERVICES INC	44,223.00	INFORMATION TECHNOLOGY SERVICES
ALLIED CONSULTANTS INC	873,873.54	EDUCATIONAL/TRAINING SERVICES
AMERICAN ASSOCIATION FOR LABORATORY ACCREDITATION	4,421.28	OTHER PROFESSIONAL SERVICES
AMERICAN CHEMICAL SOCIETY	1,095.00	EDUCATIONAL/TRAINING SERVICES
AMERICAN FUTURE SYSTEMS INC	199.00	EDUCATIONAL/TRAINING SERVICES
AMERICAN GRAPHICS INSTITUTE LLC	249.00	EDUCATIONAL/TRAINING SERVICES
AMERICAN MEMBRANE TECHNOLOGY ASSOCIATION	145.00	EDUCATIONAL/TRAINING SERVICES
AMERICAN METEOROLOGICAL SOCIETY	1,470.00	EDUCATIONAL/TRAINING SERVICES
AMERICAN NATIONAL STANDARDS INSTITUTE	6,000.00	EDUCATIONAL/TRAINING SERVICES
AMERICAN SOCIETY FOR QUALITY INC	826.00	EDUCATIONAL/TRAINING SERVICES
AMERICAN SOCIETY OF CIVIL ENGINEERS	2,580.00	EDUCATIONAL/TRAINING SERVICES
AMERICAN SOCIETY OF MECHANICAL ENGINEERS	341.25	EDUCATIONAL/TRAINING SERVICES
AMERICAN WATER COLLEGE LLC	588.80	EDUCATIONAL/TRAINING SERVICES
AMERICAN WATER WORKS ASSOCIATION	2,730.00	EDUCATIONAL/TRAINING SERVICES
ANTEA USA INC	6,533,799.23	OTHER PROFESSIONAL SERVICES
APTIM ENVIRONMENTAL & INFRASTRUCTURE LLC	2,535,825.19	ARCHITECTURAL/ENGINEERING SERV
ASCE - AMERICAN SOCIETY OF CIVIL ENGINEERS	1,333.00	EDUCATIONAL/TRAINING SERVICES
ASSN OF STATE DAM SAFETY OFFICIALS	25,945.00	EDUCATIONAL/TRAINING SERVICES
ASSOCIATION OF STATE DRINKING WATER ADMINISTRATORS	1,050.00	EDUCATIONAL/TRAINING SERVICES
AURORA TRAINING ADVANTAGE	219.00	EDUCATIONAL/TRAINING SERVICES
BANSAR TECHNOLOGIES INC	184,468.27	INFORMATION TECHNOLOGY SERVICES
BECKER PROFESSIONAL DEVELOPMENT CORPORAT	2,848.00	EDUCATIONAL/TRAINING SERVICES
BIO-WEST INC	1,880.00	OTHER PROFESSIONAL SERVICES
BOAT US FOUNDATION	22.00	EDUCATIONAL/TRAINING SERVICES
C&T INFORMATION TECHNOLOGY CONSULTING, I	588,189.16	INFORMATION TECHNOLOGY SERVICES
CADUCEUS	8,377.31	MEDICAL SERVICES
CAMEO SUITE TRAINING LLC	800.00	EDUCATIONAL/TRAINING SERVICES
CANADIAN OUTBACK ADVENTURE COMPANY LTD	6,956.00	OTHER PROFESSIONAL SERVICES
CARAHSOFT TECHNOLOGY CORPORATION	1,736.82	OTHER PROFESSIONAL SERVICES
CDM SMITH INC	467,403.57	EDUCATIONAL/TRAINING SERVICES
CFI EDUCATION US INC	3,479.00	EDUCATIONAL/TRAINING SERVICES
CITIBANK N A	(32.59)	OTHER PROFESSIONAL SERVICES
CITY OF AUSTIN-GRANTS ACCOUNTING	441,236.91	OTHER PROFESSIONAL SERVICES
CITY OF DALLAS	540,806.51	OTHER PROFESSIONAL SERVICES
CITY OF EL PASO	234,071.02	OTHER PROFESSIONAL SERVICES
CITY OF FORT WORTH	404,490.13	OTHER PROFESSIONAL SERVICES
CITY OF HOUSTON	724,961.70	OTHER PROFESSIONAL SERVICES
CITY OF SAN ANTONIO	148,442.26	OTHER PROFESSIONAL SERVICES
CMS CLINIC	1,420.00	MEDICAL SERVICES
COLLEGE OF THE MAINLAND	15,725.00	EDUCATIONAL/TRAINING SERVICES
COMPLIANCE SOLUTIONS OCCUPATIONAL TRAINERS INC	12,412.50	EDUCATIONAL/TRAINING SERVICES
CONVERGEONE INC	162,965.00	OTHER PROFESSIONAL SERVICES
DANIEL B STEPHENS & ASSOCIATES INC	639,474.76	ARCHITECTURAL/ENGINEERING SERV
DARLA CLOUD	1,554.30	EDUCATIONAL/TRAINING SERVICES
DAVID N WRIGHT & ASSOCIATES LLC	2,154.60	EDUCATIONAL/TRAINING SERVICES
DEER OAKS EAP SERVICES LLC	41,694.12	OTHER PROFESSIONAL SERVICES
DEPARTMENT OF INFORMATION RESOURCES	22,217.07	COMPUTER SERVICES-STATEWIDE TECH. C
DEPARTMENT OF COMMERCE NOAA	19,859.63	EDUCATIONAL/TRAINING SERVICES
DF INSTITUTE LLC	1,694.00	EDUCATIONAL/TRAINING SERVICES
DLT SOLUTIONS LLC	9,419.35	OTHER PROFESSIONAL SERVICES
DRIESSEN WATER INC	(1,669.08)	OTHER PROFESSIONAL SERVICES
DR RICHARD T WOODWARD	11,965.47	OTHER PROFESSIONAL SERVICES
DYNAMIC TECHNOLOGY SOLUTIONS	227,160.00	OTHER PROFESSIONAL SERVICES
EA ENGINEERING SCIENCE AND TECHNOLOGY	888,735.93	OTHER PROFESSIONAL SERVICES

-UNAUDITED-

PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2025

PAYEE	AMOUNT	PURPOSE
EAGLE PASS ISD	$ 16,000.00	OTHER PROFESSIONAL SERVICES
EASTERN RESEARCH GROUP INC	390,771.20	OTHER PROFESSIONAL SERVICES
EASTERN TECHNICAL ASSOCIATES INC	4,025.00	EDUCATIONAL/TRAINING SERVICES
EE&G INC	(2,106.06)	OTHER PROFESSIONAL SERVICES
EMPLOYEES GROUP INSURANCE FUND	164,439.87	OTHER PROFESSIONAL SERVICES
EMPLOYEES RETIREMENT SYSTEM	14,900.00	MEDICAL SERVICES
ENERGY AND ENVIRONMENTAL ADVISORS INC	314.10	EDUCATIONAL/TRAINING SERVICES
ENFOLD SYSTEMS INC	283,780.00	INFORMATION TECHNOLOGY SERVICES
ENPROTEC/HIBBS AND TODD INC	514,479.79	ARCHITECTURAL/ENGINEERING SERV
ENSAFE INC	3,714.76	OTHER PROFESSIONAL SERVICES
ENVIRONMENTAL RESEARCH & EDUCATION FOUNDATION	629.15	EDUCATIONAL/TRAINING SERVICES
EVENTBRITE INC	92.72	EDUCATIONAL/TRAINING SERVICES
EXECUTIVE WOMEN IN TEXAS GOVERNMENT	375.00	EDUCATIONAL/TRAINING SERVICES
FREESE & NICHOLS INC	27,712.70	EDUCATIONAL/TRAINING SERVICES
FREESE AND NICHOLS - GHD JOINT VENTURE	589,296.54	ARCHITECTURAL/ENGINEERING SERV
FUGRO USA LAND INC	255,897.68	ARCHITECTURAL/ENGINEERING SERV
GALVESTON COUNTY HEALTH DISTRICT	106,942.40	OTHER PROFESSIONAL SERVICES
GEOSPATIAL TRAINING SERVICES LLC	3,874.20	EDUCATIONAL/TRAINING SERVICES
GLADYS PORTER ZOO	485,287.00	INFORMATION TECHNOLOGY SERVICES
GLOBAL ENVIRONMENTAL CONSULTING INC	394,070.58	INFORMATION TECHNOLOGY SERVICES
GOODWILL INDUSTRIES OF CENTRAL TEXAS	999.39	EDUCATIONAL/TRAINING SERVICES
GOODWILL INDUSTRIES OF CENTRAL EAST TEXAS	50.15	OTHER PROFESSIONAL SERVICES
GSI ENVIRONMENTAL INC	5,300.00	EDUCATIONAL/TRAINING SERVICES
GTS TECHNOLOGY SOLUTIONS, INC.	403,143.34	INFORMATION TECHNOLOGY SERVICES
HALL CONSULTING INC	3,248.50	EDUCATIONAL/TRAINING SERVICES
HE GREENTREE GROUP INC	29,325.00	EDUCATIONAL/TRAINING SERVICES
ID STAFF LLC	7,000.00	EDUCATIONAL/TRAINING SERVICES
INFORMATION SYSTEMS AUDIT AND CONTROL ASSOCIATION	299.00	EDUCATIONAL/TRAINING SERVICES
INNER CORRIDOR TECHNOLOGIES INC DBA TEAC	13,761.80	EDUCATIONAL/TRAINING SERVICES
INTERA INC	5,745.67	OTHER PROFESSIONAL SERVICES
JANUS RESEARCH GROUP LLC	644,115.37	OTHER PROFESSIONAL SERVICES
JET SOFTWARE SOLUTIONS INC	1,757,040.00	INFORMATION TECHNOLOGY SERVICES
KNOWBILITY INC	2,580.00	EDUCATIONAL/TRAINING SERVICES
L3 HARRIS - PSPC	400.00	EDUCATIONAL/TRAINING SERVICES
LAMAR UNIVERSITY OPERATING DIRECT DEPOSIT	103,706.00	OTHER PROFESSIONAL SERVICES
LEARNING TREE INTERNATIONAL USA INC	62,708.00	EDUCATIONAL/TRAINING SERVICES
LICENSELOGIC LLC	1,780.00	EDUCATIONAL/TRAINING SERVICES
LION TECHNOLOGY INC	4,641.00	EDUCATIONAL/TRAINING SERVICES
LITTLER MENDELSEN PC	3,052.00	EDUCATIONAL/TRAINING SERVICES
LOBLOLLY CONSULTING LLC	320,000.00	EDUCATIONAL/TRAINING SERVICES
LONESTAR FORKLIFT	3,498.60	INFORMATION TECHNOLOGY SERVICES
LOWER RIO GRANDE VALLEY TPDES STORMWATER	380.00	EDUCATIONAL/TRAINING SERVICES
MCA COMMUNICATIONS, INC.	171.63	OTHER PROFESSIONAL SERVICES
MCCOY AND ASSOCIATES INC	64,767.50	EDUCATIONAL/TRAINING SERVICES
MCLANE TECHNOLOGY PARTNERS LP	136,377.09	INFORMATION TECHNOLOGY SERVICES
MICHIGAN STATE UNIVERSITY	95.00	EDUCATIONAL/TRAINING SERVICES
MICROASSIST INC	6,997.00	EDUCATIONAL/TRAINING SERVICES
MIROLUS LLC	3,195.00	EDUCATIONAL/TRAINING SERVICES
MIXZON INC	2,398.00	EDUCATIONAL/TRAINING SERVICES
MONTROSE AIR QUALITY SERVICES LLC	79,860.00	OTHER PROFESSIONAL SERVICES
NATIONAL ACADEMY OF SCIENCES	220,568.19	OTHER PROFESSIONAL SERVICES
NATIONAL ASSOCIATION OF STATE BOARDS OF GEOLOGY	100.00	EDUCATIONAL/TRAINING SERVICES
NATIONAL COUNCIL ON RADIATION PROTECTION	42.00	EDUCATIONAL/TRAINING SERVICES
NATIONAL ECONOMIC RESEARCH ASSOCIATES INC	10,215.00	OTHER PROFESSIONAL SERVICES
NATIONAL ENVIRONMENTAL MANAGEMENT ACADEMY LLC	19,110.00	EDUCATIONAL/TRAINING SERVICES
NATIONAL HURRICANE CONFERENCE	450.00	EDUCATIONAL/TRAINING SERVICES
NATIONAL PARK SERVICE-LYNDON B JOHNSON NHP	37,248.41	EDUCATIONAL/TRAINING SERVICES

-UNAUDITED-

PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2025

PAYEE	AMOUNT	PURPOSE
NEIL S GRIGG	$ 4,852.18	OTHER PROFESSIONAL SERVICES
NEOS CONSULTING GROUP LLC	450,833.92	INFORMATION TECHNOLOGY SERVICES
NEW HORIZONS LEARNING, LLC	3,503.74	EDUCATIONAL/TRAINING SERVICES
NIELSEN NORMAN GROUP	4,925.00	EDUCATIONAL/TRAINING SERVICES
NORTH AMERICAN LAKE MANAGEMENT SOCIETY	245.00	EDUCATIONAL/TRAINING SERVICES
NORTHEAST WASTE MANAGEMENT	900.00	EDUCATIONAL/TRAINING SERVICES
NORTHWEST ENVIRONMENTAL TRAINING CENTER	8,350.00	EDUCATIONAL/TRAINING SERVICES
NORTHWEST ENVIRONMENTAL TRAINING CENTER	1,800.00	EDUCATIONAL/TRAINING SERVICES
NUCLEAR ENERGY INSTITUTE	350.00	EDUCATIONAL/TRAINING SERVICES
ONLINE CONSULTING INC	1,790.00	EDUCATIONAL/TRAINING SERVICES
ONLINE CONSULTING INC DBA ONLC TRAINING CENTERS	65,075.00	EDUCATIONAL/TRAINING SERVICES
OPUS INSPECTION INC	133,132.50	INFORMATION TECHNOLOGY SERVICES
ORSAT L L C	1,646,787.53	OTHER PROFESSIONAL SERVICES
OWENS CONSULTING GROUP LLC	675.00	EDUCATIONAL/TRAINING SERVICES
PACOTECH INC	3,730,360.76	OTHER PROFESSIONAL SERVICES
PATRICK OCONNOR KEEL	2,700.00	OTHER PROFESSIONAL SERVICES
PILOT INSTITUTE	477.00	EDUCATIONAL/TRAINING SERVICES
PLANO DATA A RECORD MANAGEMENT COMPANY L	2,935,800.00	OTHER PROFESSIONAL SERVICES
PRINCETON GROUNDWATER	20,900.00	EDUCATIONAL/TRAINING SERVICES
PROJECT MANAGEMENT INSTITUTE	1,449.00	EDUCATIONAL/TRAINING SERVICES
PROJECT MANAGEMENT INSTITUTE AUSTIN CHAPTER INC	470.00	EDUCATIONAL/TRAINING SERVICES
PROJECT MANAGEMENT INSTITUTE INC	400.00	EDUCATIONAL/TRAINING SERVICES
PRYOR LEARNING, LLC	4,722.00	EDUCATIONAL/TRAINING SERVICES
RAMBOLL AMERICAS ENGINEERING SOLUTIONS INC	670,839.45	OTHER PROFESSIONAL SERVICES
RANGER ENVIRONMENTAL SERVICES INC	147,160.90	OTHER PROFESSIONAL SERVICES
RAPID RESPONSE LIFE SUPPOET TRAINING CENTER LLC	1,500.00	ARCHITECTURAL/ENGINEERING SERV
RESONANT LIVING LLC	1,000.00	EDUCATIONAL/TRAINING SERVICES
RESPEC COMPANY LLC	47,334.00	EDUCATIONAL/TRAINING SERVICES
S2 HELICOPTER SERVICES LLC	41,209.00	OTHER PROFESSIONAL SERVICES
SAFETY UNLIMITED	4,725.76	EDUCATIONAL/TRAINING SERVICES
SANITAS TECHNOLOGIES LLC	1,190.00	EDUCATIONAL/TRAINING SERVICES
SAP AMERICA INC	5,520.00	EDUCATIONAL/TRAINING SERVICES
SEA TURTLE, INC.	212,570.00	EDUCATIONAL/TRAINING SERVICES
SHI GOVERNMENT SOLUTIONS INC	25,060.00	EDUCATIONAL/TRAINING SERVICES
SHARED TECHNOLOGY SERVICES	(6,747,741.94)	OTHER PROFESSIONAL SERVICES
SIMS & ASSOCIATES WEST INC	94,094.00	OTHER PROFESSIONAL SERVICES
SISTEMA TECHNOLOGIES INC	161,905.00	OTHER PROFESSIONAL SERVICES
SKILLPATH SEMINARS	1,244.00	EDUCATIONAL/TRAINING SERVICES
SRB SYSTEMS INC	24,360.00	FINANCIAL AND ACCOUNTING SERV
STATE AUDITOR'S OFFICE	57,072.42	EDUCATIONAL/TRAINING SERVICES
STATE BAR OF TEXAS	8,695.00	EDUCATIONAL/TRAINING SERVICES
STATE OF TEXAS ALLIANCE FOR RECYCLING -STAR	1,000.00	OTHER PROFESSIONAL SERVICES
STATE OFFICE OF ADMINISTRATIVE HEARINGS	530,976.60	EDUCATIONAL/TRAINING SERVICES
STATEWIDE PROCUREMENTS	200.00	EDUCATIONAL/TRAINING SERVICES
SUNCOAST LEARNING SYSTEMS INC	2,775.00	EDUCATIONAL/TRAINING SERVICES
TAIT TRAINING LLC	720.00	EDUCATIONAL/TRAINING SERVICES
TALON LPE LTD	176,174.20	ARCHITECTURAL/ENGINEERING SERV
TEST MASTERS EDUCATIONAL SERVICES INC	1,599.00	EDUCATIONAL/TRAINING SERVICES
TEXAS A&M AGRILIFE EXTENSION SERVICE	750.00	EDUCATIONAL/TRAINING SERVICES
TEXAS A&M AGRILIFE RESEARCH	140,752.95	OTHER PROFESSIONAL SERVICES
TEXAS A&M ENGINEERING EXTENSION SERVICE	124,227.00	EDUCATIONAL/TRAINING SERVICES
TEXAS A&M UNIVERSITY GALVESTON	395,342.51	EDUCATIONAL/TRAINING SERVICES
TEXAS A&M UNIVERSITY SYSTEM	23,190.00	OTHER PROFESSIONAL SERVICES
TEXAS AWWA	27,250.00	EDUCATIONAL/TRAINING SERVICES
TEXAS CENTER FOR LEGAL ETHICS	1,800.00	EDUCATIONAL/TRAINING SERVICES
TEXAS COMMISSION ON ENVIRONMENTAL QUALITY	111.00	OTHER PROFESSIONAL SERVICES
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	15,298.00	OTHER PROFESSIONAL SERVICES

-UNAUDITED-

PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2025

PAYEE	AMOUNT	PURPOSE
TEXAS DEPARTMENT OF STATE HEALTH SERVICES	$ 150.00	COMPUTER SERVICES-STATEWIDE TECH. C
TEXAS DEPT OF INFORMATION RESOURCES	21,348,038.31	EDUCATIONAL/TRAINING SERVICES
TEXAS DIVISION OF EMERGENCY MANAGEMENT	300.00	EDUCATIONAL/TRAINING SERVICES
TEXAS ENGINEERING EXTENSION SVC (TEEX)	104,937.71	EDUCATIONAL/TRAINING SERVICES
TEXAS ENVIRONMENTAL TRAINING & COMPLIANC	275.00	INFORMATION TECHNOLOGY SERVICES
TEXAS GOVLINK INC	531,278.00	OTHER PROFESSIONAL SERVICES
TEXAS PARKS & WILDLIFE DEPARTMENT	225,000.00	OTHER PROFESSIONAL SERVICES
TEXAS RURAL WATER ASSOCIATION	1,578,002.32	OTHER PROFESSIONAL SERVICES
TEXAS SAFEKEEPING TRUST	27,645.01	FINANCIAL AND ACCOUNTING SERVICES
TEXAS SEALIFE CENTER	75,000.00	OTHER PROFESSIONAL SERVICES
TEXAS STATE AQUARIUM INSTITUTE	50,000.00	OTHER PROFESSIONAL SERVICES
TEXAS TECH UNIVERSITY	39,343.97	OTHER PROFESSIONAL SERVICES
TEXAS WATER FOUNDATION INC	600.00	OTHER PROFESSIONAL SERVICES
TEXAS WATER UTILITIES ASSOC	4,580.00	OTHER PROFESSIONAL SERVICES
TEXAS WORKFORCE COMMISSION	2,387.00	OTHER PROFESSIONAL SERVICES
THE AUSTIN AREA CHAPTER OF CFE	20.00	EDUCATIONAL/TRAINING SERVICES
THE GREENTREE GROUP INC	52,719.00	EDUCATIONAL/TRAINING SERVICES
THE MCCOMBS SCHOOL OF BUSINESS FOUNDATION	4,000.00	EDUCATIONAL/TRAINING SERVICES
THE NATIONAL ONSITE WASTEWATER RECYCLING ASSOC INC	500.00	EDUCATIONAL/TRAINING SERVICES
THE NATURE CONSERVANCY	13,886.32	OTHER PROFESSIONAL SERVICES
THE NELAC INSTITUTE	4,095.00	EDUCATIONAL/TRAINING SERVICES
THE STRAWHECKER GROUP LLC	3,016.44	INFORMATION TECHNOLOGY SERVICES
THE TEXAS CONFERENCE FOR WOMEN	7,100.00	EDUCATIONAL/TRAINING SERVICES
THE UNIVERSITY OF TEXAS AT ARLINGTON	42,395.25	ARCHITECTURAL/ENGINEERING SERV
THERMO ENVIRONMENTAL INSTRUMENTS LLC	3,065.00	EDUCATIONAL/TRAINING SERVICES
TNRIS TECHNICAL TRAINING	75.00	EDUCATIONAL/TRAINING SERVICES
TOXSTRATEGIES INC	745,037.81	EDUCATIONAL/TRAINING SERVICES
TRACY HERRING	120.00	OTHER PROFESSIONAL SERVICES
TRI/ENVIRONMENTAL INC	350.00	EDUCATIONAL/TRAINING SERVICES
TRUEPANI INC	3,383,026.71	OTHER PROFESSIONAL SERVICES
TXC TEXAS CREATIVE LTD	7,907.33	INFORMATION TECHNOLOGY SERVICES
U S GEOLOGICAL SURVEY	744,471.49	OTHER PROFESSIONAL SERVICES
UNA-COPY INC	300.00	OTHER PROFESSIONAL SERVICES
UNITED STATES COMPOSTING COUNCIL	550.00	OTHER PROFESSIONAL SERVICES
UNITED TRAINING COMMERCIAL LLC	10,938.27	EDUCATIONAL/TRAINING SERVICES
UNIVERSITY CORPORATION FOR ATMOSPHERIC RESEARCH	100.00	EDUCATIONAL/TRAINING SERVICES
UNIVERSITY OF HOUSTON-UNIVERSITY PARK	7,385.00	EDUCATIONAL/TRAINING SERVICES
UNIVERSITY OF TEXAS ARLINGTON	99.00	ARCHITECTURAL/ENGINEERING SERV
UNIVERSITY OF TEXAS AT ARLINGTON	4,890,848.83	ARCHITECTURAL/ENGINEERING SERV
UNIVERSITY OF TEXAS AT AUSTIN	834,891.16	EDUCATIONAL/TRAINING SERVICES
UNIVERSITY OF TEXAS HEALTH SERVICES	516,379.88	EDUCATIONAL/TRAINING SERVICES
UNIVERSITY OF TEXAS RIO GRANDE VALLEY	135,952.63	EDUCATIONAL/TRAINING SERVICES
USDA-NFC-FMMI COD COLLECTIONS	260,000.00	EDUCATIONAL/TRAINING SERVICES
USGS OKLAHOMA - TEXAS WATER SCIENCE CENT	465,480.34	EDUCATIONAL/TRAINING SERVICES
UT HEALTH CENTER AT TYLER	23,281.00	EDUCATIONAL/TRAINING SERVICES
UT PHYSICIANS	297,819.81	EDUCATIONAL/TRAINING SERVICES
WATERISAC	150.00	EDUCATIONAL/TRAINING SERVICES
WEBCE INC	59.95	EDUCATIONAL/TRAINING SERVICES
WEST TEXAS A&M UNIVERSITY	1,682.88	INFORMATION TECHNOLOGY SERVICES
WESTON SOLUTIONS INC	399,450.74	INFORMATION TECHNOLOGY SERVICES
WILKINS GROUP INC	7,050.00	OTHER PROFESSIONAL SERVICES
WILLIAMSON COUNTY HUMAN	1,500.00	EDUCATIONAL/TRAINING SERVICES
WOMEN EXECUTIVES IN TEXAS GOVERNMENT INC	3,000.00	EDUCATIONAL/TRAINING SERVICES
WORKQUEST	10,795.60	OTHER PROFESSIONAL SERVICES
WORLDWIDE ENVIRONMENTAL PRODUCTS INC	195,240.00	INFORMATION TECHNOLOGY SERVICES
WRITING BY DESIGN INC DBA TEXAS SNAKES & MORE	1,000.00	EDUCATIONAL/TRAINING SERVICES
WSP USA ENVIRONMENT & INFRASTRUCTURE INC	39,425.43	ARCHITECTURAL/ENGINEERING SERV

PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
For the Fiscal Year Ended August 31, 2025

WSP USA INC		421,698.84	ARCHITECTURAL/ENGINEERING SERV
TOTAL PROFESSIONAL AND CONSULTING FEES	$	65,818,087.49	
LEGAL SERVICE FEES			
AMY DUNN TAYLOR PLLC	$	1,000.00	LEGAL SERVICES
ROSE RESOLUTION GROUP		2,800.00	LEGAL SERVICES
SOMACH SIMMONS & DUNN		1,155,188.66	LEGAL SERVICES
TOTAL LEGAL SERVICE FEES	$	1,158,988.66	
TOTAL PROFESSIONAL/CONSULTING AND LEGAL SERVICES FEES REPORTED ON ANNUAL FINANCIAL REPORT	$	66,977,076.15	

SCHEDULE OF ITEMIZED PURCHASES (PROPRIETARY PURCHASES)
Fiscal Year Ended August 31, 2025

Vendor Name	Amount	Purpose	Justification
EM2 MANAGEMENT SOLUTIONS INC	$ 14,770.26	EDAX X-Ray system software is required to ensure that there is a maintenance agreement in place for our LIMS which is utilized to track and report air quality testing samples in support of TO-12, TO-11, and TO-15.	In the absence of this ongoing maintenance and support, TCEQ would have to identify a vendor of a suitable alternative sample management system and purchase that system to perform air quality testing activities.
THE RK CULINARY GROUP LLC	$ 250,000.00	The Environmental Trade Fair is being held at the Henry B. Gonzales Convention Center. Food purchase is necessary due to time constraints and seminar continuity.	The Environmental Trade Fair is held at the San Antonio Convention Center, therefore, this procurement is a direct award and is exempt from the competitive bidding process. While catering services are not provided by the City of San Antonio, the City requires that all catering at the Convention Center be provided exclusively by RK Culinary Group. As a result, TCEQ was required to utilize the City's designated vendor for catering services.
AQS INC	$ 19,750.00	AB Manager is used to manage large volumes of information needed to meet the requirements to maintain recognition as a NELAP accreditation body and ensure TCEQ can meet the obligations of 30 Texas Administrative Code Chapter 25.	In the absence of this ongoing maintenance and support, TCEQ would have to identify a vendor of a suitable alternative sample management system and purchase that system to perform air quality testing activities.
LEGAL FILES SOFTWARE	$ 22,870.00	Case management software and support are necessary to perform opinion management.	In the absence of this ongoing maintenance and support, TCEQ would have to identify a vendor of a suitable alternative legal opinion database and purchase that system to perform opinion management.
HATCH LTD	$ 44,775.00	This ToxChem Annual License software is used for emissions calculations/permitting certain projects.	This software is used for emissions calculations/permitting certain projects. Software licenses for this software is only available through this vendor.
PICARRO INC	$ 37,994.00	Picarro Service Plan is used to maintain readiness for high priority ethylene oxide monitoring projects.	The instrument construction is proprietary information and maintenance cannot be performed by another company. If another vendor was chosen to implement the service plans, the operation of the instruments would be compromised and ethylene oxide readings would be inaccurate.
WATER MONITORING SOLUTIONS	$ 152,166.00	Instruments will be used to collect water quality and flow data during routine monitoring events and special studies. This information will be used in assessments to support of Clean Water Act Sections 303(d) and 305(b) activities.	The sensing elements on the respective sensors are specifically designed to align in one horizontal plane so measurement of all parameters occurs at the same sample depth.
LINDE GASES & EQUIPMENT INC	$ 15,507.40	The TCEQ Air Monitoring Division Labs use these gas standard cylinders to calibrate instruments for analyzing concentrations of Volatile Organic Compounds in Ambient air. TCEQ submits this data to the EPA.	TCEQ must purchase gases on contract and continue to rent those specific cylinders until the gas is used up. TCEQ cannot transfer the gas into different cylinder without contaminating it.
RECAST SOFTWARE INC	$ 13,256.94	The agency needs the ability to quickly make changes and remediate issues across all workstations. Microsoft Endpoint Configuration Manager's native capabilities are limited in these areas. Recast Right Click Tools were designed specifically to improve these capabilities, allowing for changes to everything from a single workstation, to all workstations at the same time.	Right Click Tools is the only product on the market that integrates needed capabilities and remediations directly into the Microsoft Endpoint Configuration Manager Administrator Console without additional server hardware, software and license costs. The only other similar product found is only available as part of a product suite that would conflict with our current environment and processes, requiring more administrative overhead to implement than it would solve.
RESPONSE SYSTEMS PTY LTD	$ 13,206.70	Multiple critical agency applications are developed using Report Composer Software.	This procurement is designated as a sole source because the software is proprietary and unavailable from any other vendor. In addition, the associated maintenance services must be performed by the manufacturer, as use of any other vendor would void the warranty.

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (582)

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HUB STRATEGIC PLAN PROGRESS REPORT

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

For the Year Ended August 31, 2025

Texas Commission on Environmental Quality (TCEQ)

Goal = Strategic Plan HUB Goal **Actual = % Spent with HUBs from HUB Report**	**TCEQ Actual % for FY 2024**	**TCEQ Actual % for FY 2025**	**CPA Goal for FY 2026**
Heavy Construction other than building contracts	N/A	N/A	N/A
Building construction, including general contractors and operative builders' contracts	N/A	N/A	N/A
Special trade construction contracts	55.36%	36.53%	32.9%
Professional services contracts	6.34%	6.79%	23.7%
Other services contracts	34.78%	30.13%	26.0%
Commodities contracts	21.86%	11.79%	21.1%

Prepared by: Claribel Diaz

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APPROPRIATION ITEM TRANSFER SCHEDULE
Fiscal Year Ended August 31, 2025

Item of Appropriation (Strategies)	Transfers In	Transfers Out	Net Transfers
A. Goal: Assessment, Planning and Permitting			
Strategies:			
A.1.1. 13034 Air Quality Assessment and Planning	$ 3,623,404.42	$ (1,756,086.43)	$ 1,867,317.99
A.1.2. 13035 Water Assessment and Planning	1,959,570.97	(790,441.64)	1,169,129.33
A.1.3. 13036 Waste Assessment and Planning	117,066.00	(136,789.89)	(19,723.89)
A.2.1. 13031 Air Quality Permitting	1,300,694.43	(185,447.35)	1,115,247.08
A.2.2. 13032 Water Resource Permitting	1,179,291.95	(424,383.35)	754,908.60
A.2.3. 13033 Waste Management and Permitting	793,817.00	(174,101.65)	619,715.35
A.2.4. 13043 Occupational Licensing	141,578.00	0.00	141,578.00
A.3.1. 13038 Radioactive Materials Mgmt	325,876.18	(36,521.76)	289,354.42
Total Goal A: Assessment, Planning and Permitting	**$ 9,441,298.95**	**$ (3,503,772.07)**	**$ 5,937,526.88**
B. Goal: Drinking Water			
Strategies:			
B.1.1. 13039 Safe Drinking Water	$ 2,370,241.93	$ (1,232,318.80)	$ 1,137,923.13
Total Goal B: Drinking Water	**$ 2,370,241.93**	**$ (1,232,318.80)**	**$ 1,137,923.13**
C. Goal: Enforcement and Compliance Support			
Strategies:			
C.1.1. 13041 Field Inspections and Complaints	$ 7,557,925.11	$ (2,049,924.06)	$ 5,508,001.05
C.1.2. 13042 Enforcement and Compliance Support	2,642,502.04	(1,021,547.27)	1,620,954.77
C.1.3. 13037 Pollution Prevention Recycling	314,798.98	(31,329.80)	283,469.18
Total Goal C: Enforcement and Compliance Support	**$ 10,515,226.13**	**$ (3,102,801.13)**	**$ 7,412,425.00**
D. Goal: Pollution Cleanup			
Strategies:			
D.1.1. 13044 Storage Tank Admin & Cleanup	$ 693,073.00	$ (397,314.79)	$ 295,758.21
D.1.2. 13046 Hazardous Materials Cleanup	753,796.87	(26,373.03)	727,423.84
Total Goal D: Pollution Cleanup	**$ 1,446,869.87**	**$ (423,687.82)**	**$ 1,023,182.05**
E. Goal: River Compact Commissions			
Strategies:			
E.1.1. 13050 Canadian River Compact	$ 39.00	$ 0.00	$ 39.00
E.1.2. 13051 Pecos River Compact	110.00	0.00	110.00
E.1.3. 13052 Red River Compact	53.00	0.00	53.00
E.1.4. 13053 Rio Grande River Compact	9,674.00	0.00	9,674.00
E.1.5. 13054 Sabine River Compact	0.00	(330.00)	(330.00)
Total Goal E: River Compact Commissions	**$ 9,876.00**	**$ (330.00)**	**$ 9,546.00**
F. Goal: Indirect Administration			
Strategies:			
F.1.1. 13800 Central Administration	$ 4,936,014.15	$ (1,017,067.28)	$ 3,918,946.87
F.1.2. 13801 Information Resources	3,040,155.38	(1,873,339.21)	1,166,816.17
F.1.3. 13802 Other Support Services	1,482,697.28	(2,699,368.38)	(1,216,671.10)
Total Goal F: Indirect Administration	**$ 9,458,866.81**	**$ (5,589,774.87)**	**$ 3,869,091.94**
G. Goal: Salary Adjustments			
Strategies:			
G.1.1. 13065 Salary Adjustments	$ 0.00	$ (19,389,695.00)	$ (19,389,695.00)
Total Goal G: Salary Adjustments	**$ 0.00**	**$ (19,389,695.00)**	**$ (19,389,695.00)**
Net Appropriation Item Transfers	**$ 33,242,379.69**	**$ (33,242,379.69)**	**$ 0.00**

* This schedule does not include Benefit Replacement Pay or transfers between Capital, Rider, or Supplemental appropriations.

-UNAUDITED-

SCHEDULE OF VEHICLES PURCHASED
Fiscal Year Ended August 31, 2025

Make	Model	Quantity	Purchase Price	Type of Use	Fuel Efficiency In Average Miles per Gallon City/Highway
Chevrolet	Silverado	1	$ 47,786	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	18/21
Chevrolet	Silverado	1	47,786	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	18/21
Chevrolet	Silverado	1	47,786	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	18/21
Chevrolet	Silverado	1	47,786	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	18/21
Chevrolet	Silverado	1	46,519	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	18/21
Chevrolet	Silverado	1	46,519	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	18/21
Ford	F350 Crew Cab	1	54,160	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	13/15
Ford	Class 2A- Full Size Pickup, Cr F150	1	49,676	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	20/26
Dodge	RAM 1500 CREW SERIES 1520 CAB	1	40,591	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	20/26
Dodge	RAM 1500 CREW SERIES 1520 CAB	1	40,591	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	20/26
Chevrolet	2025 CHEVROLET COLORADO CREW C	1	36,414	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	19/24

-UNAUDITED-

SCHEDULE OF VEHICLES PURCHASED
Fiscal Year Ended August 31, 2025

Make	Model	Quantity	Purchase Price	Type of Use	Fuel Efficiency In Average Miles per Gallon City/Highway
Chevrolet	2025 CHEVROLET COLORADO CREW C	1	36,414	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	19/24
Chevrolet	2025 CHEVROLET COLORADO CREW C	1	36,414	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	19/24
Chevrolet	2025 CHEVROLET COLORADO CREW C	1	36,414	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	19/24
Chevrolet	2025 CHEVROLET COLORADO CREW C	1	36,414	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	19/24
Chevrolet	2025 CHEVROLET COLORADO CREW C	1	36,414	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	19/24
Chevrolet	White exterior 2024 CHEVROLET	1	47,786	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	18/21
Ford	Class 2A- Full Size Pickup, Cr F150	1	49,676	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	20/26
Ford	2024 FORD F150 CREW CAB EXTERIOR	1	49,583	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	20/26
Ford	2024 FORD Vehicle, F150 (1500)	1	49,338	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	20/26
Chevrolet	2025 CHEVROLET COLORADO CREW C	1	38,186.00	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	19/24
Chevrolet	2025 CHEVROLET TRAVERSE LT, 2.	1	38,442.40	Vehicle is used to transport Agency's personnel to and from public, state or private facilities while conducting state business.	20/27

-UNAUDITED-

INDIRECT COST SCHEDULE
For the Fiscal Year Ended August 31, 2025

A. Payroll-Related Costs			
FICA Employer Matching Contribution	$ 17,228,779		
Group Health Insurance	36,254,976		
Additional Payroll Retirement Contribution	1,110,023		
Payroll Health Insurance Contribution	2,119,482		
Retirement	21,478,240		
Unemployment	86,260		
Total Payroll-Related Costs		$	78,277,759
Workers' Compensation	$ 224,216		
Benefit Replacement Pay (BRP)	105,654		
Total Worker's Compensation and BRP		$	329,870
B. Indirect Costs			
Bond Debt Service Payments - TFC	$ -		
TPFA	-		
Total Indirect Costs		$	-
C. Indirect Costs - Statewide Full Cost Allocation Plan			
Building Depreciation	$ 1,216,139		
CPA Fiscal and ITD	821,955		
CPA Statewide Procurement	240,131		
CPA Rebates	(31,539)		
Department of Public Safety Capitol Security	2,517		
TFC Facilities Management and Operations	(659,399)		
OOG Budget, Policy, and Planning Division	3,763		
Total Indirect Costs - Statewide Full Cost Allocation Plan		$	1,593,567
TOTAL INDIRECT COSTS		$	80,201,196

-UNAUDITED-

Alternative Fuel Vehicle Progress Report
Fiscal Year Ended August 31, 2025

Beginning in fiscal year 2010, an annual reporting requirement was established pursuant to House Bill 432, 81st Legislature, Regular Session, which amended Texas Government Code Section 2158.005. State agencies that operate a fleet of more than 15 motor vehicles, excluding law enforcement and emergency vehicles, are required to report progress toward achieving at least 50 percent of their eligible motor vehicles operating on alternative fuels. Alternative fuels include compressed natural gas, liquefied natural gas, liquefied petroleum gas, methanol or methanol/gasoline blends of 85 percent or greater, ethanol or ethanol/gasoline blends of 85 percent or greater, biodiesel or biodiesel/diesel blends of 20 percent or greater, or electricity, including electricity used to power a plug-in hybrid motor vehicle.

The TCEQ fleet consists of 416 motor vehicles, of which 144, or 35 percent, are classified as alternative fuel vehicles. The total number of eligible motor vehicles subject to the statute is 12, of which 12, or 100 percent, are considered alternative fuel vehicles, thereby exceeding the statutory requirement. All motor vehicles are purchased, and there were no leases or recent alternative fuel conversions performed on any of the agency's vehicles.

The agency no longer operates any liquefied petroleum gas (LPG) or E85 fuel vehicles in its fleet. As a result, fuel consumption for LPG and E85 has remained at zero for multiple fiscal years. All previously converted LPG vehicles have been fully phased out due to limited repair support for outdated conversion systems and a strategic shift toward replacing aging vehicles with newer, more fuel-efficient models. Accordingly, LPG and E85 usage has been eliminated rather than reduced.

The agency continues to prioritize alternative fuel options when feasible. Biodiesel and hybrid vehicles are incorporated into the fleet when practical. Currently, four of the 12 eligible vehicles, or 33 percent, are classified as hybrids.

Although the agency is below the overall 50 percent alternative fuel vehicle threshold due to realignment of regional vehicle assignments and limitations in alternative fuel vehicle availability on term contracts, the agency closely monitors all vehicle purchases to maximize compliance. New vehicles that support alternative fuels are prioritized when available, including vehicles not directly subject to the statute. Limited availability of alternative fuel locations also remains a constraint. Currently, only a small number of vendors dispense E85 fuel and accept the Fleet Card.

Schedule of Fuel Consumption – Total Motor Vehicle Fleet Fiscal Years Ended 2024 and 2025

FY2024	**Sept**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**
Gas/Diesel	10,493	13,009	12,073	9768	11,310	13,128	11,952	14,415	13,843	12,034	13,674	12,835
LPG/E85	0	0	0	0	0	0	0	0	0	0	0	0
Total Fuel	10,493	13,009	12,073	9768	11,310	13,128	11,952	14,415	13,843	12,034	13,674	12,835
Total Miles	185,948	195,385	198,426	158,310	283,323	198,706	192,242	321,591	238,828	206,998	263,689	226,748
Avg. MPG	17	15	16	16	25	15	16	22	17	17	19	18

FY2025	**Sept**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**
Gas/Diesel	18,781	17,810	19,213	17,822	19,215	19,753	15,690	17,516	19,452	17,385	16,453	15,096
LPG/E85	0	0	0	0	0	0	0	0	0	0	0	0
Total Fuel	18,781	17,810	19,213	17,822	19,215	19,753	15,690	17,516	19,452	17,835	16,453	15,096
Total Miles	200,253	239,117	199,791	200,206	191,947	222,744	166,717	219,149	280,981	225,084	215,246	186,709
Avg. MPG	11	13	10	16	10	15	11	13	14	13	13	12

-UNAUDITED-

VEHICLES ELIGIBLE FOR ALTERNATIVE FUEL
FISCAL YEAR ENDED AUGUST 31, 2025

Physical Location	Alternative Fuel Fuel Type	Alternative Fuel Capable	Year	Make	Model	Asset #	Vehicle Class	Acquisition Date	Tier	Bin
TCEQ - Headquarters	Unleaded	Yes	2016	FORD	TAURUS	054811	701 - PASSENGER CARS	2/3/2016	2	4
TCEQ - Headquarters	Unleaded	Yes	2018	DODG	JOURNEY	056504	707 - SPORTS UTILITY VEHICLES	11/8/2017	2	4
TCEQ - Headquarters	Unleaded	Yes	2018	DODG	CARAVAN	056802	716 - MINI-VANS	12/19/2017	2	4
TCEQ - Headquarters	Unleaded	Yes	2018	FORD	TAURUS	056505	701 - PASSENGER CARS	1/8/2018	2	3
TCEQ - Headquarters	Unleaded	Yes	2019	CHEV	IMPALA	057970	701 - PASSENGER CARS	5/24/2019	2	4
TCEQ - Headquarters	Unleaded	Yes	2019	DODG	JOURNEY	058984	707 - SPORTS UTILITY VEHICLES	6/25/2019	2	4
TCEQ - Headquarters	Unleaded for Gas Hybrid	Yes	2018	FORD	FUSION HYBRID	057770	701 - PASSENGER CARS	7/19/2018	2	3
TCEQ - Headquarters	Unleaded	Yes	2019	DODG	JOURNEY	058983	707 - SPORTS UTILITY VEHICLES	6/25/2019	2	4
TCEQ - Headquarters	Unleaded	No	2025	CHEV	TRAVERSE	066338	707 - SPORTS UTILITY VEHICLES	6/20/2025	N/A	N/A
DFW	Unleaded	Yes	2019	DODG	CARAVAN	058894	716 - MINI-VANS	6/17/2019	2	4
WACO	Unleaded	Yes	2019	FORD	TRANSIT LR-150	058907	708 - CARGO AND PASSENGER VANS 708	9/12/2019	2	8
BEAUMONT	Unleaded	No	2010	DODG	CARAVAN	048446	716 - MINI-VANS	11/17/2009	2	5
HOUSTON	Unleaded	No	2018	FORD	ESCAPE	056772	707 - SPORTS UTILITY VEHICLES	11/3/2017	2	4
SAN ANTONIO	Unleaded	No	2016	FORD	TAURUS	054942	701 - PASSENGER CARS	6/2/2016	2	5
CORPUS CHRISTI	Unleaded	No	2019	FORD	EXPLORER	058912	707 - SPORTS UTILITY VEHICLES	8/30/2019	2	4
CORPUS CHRISTI	Unleaded	Yes	2017	FORD	EXPEDITION	055944	707 - SPORTS UTILITY VEHICLES	5/22/2017	2	4
CORPUS CHRISTI	Unleaded	Yes	2017	FORD	EXPEDITION	056572	707 - SPORTS UTILITY VEHICLES	5/22/2017	2	4
CORPUS CHRISTI	Unleaded	No	2022	FORD	EXPLORER	061429	707 - SPORTS UTILITY VEHICLES	1/25/2022	2	4
TCEQ - Compliance Support Division	Unleaded	No	2025	CHEV	SILVERADO	064991	709 - LIGHT TRUCKS GVWR 8600 LBS AND UNDER	3/14/2025	N/A	N/A
TCEQ - Compliance Support Division	Unleaded	No	2025	CHEV	SILVERADO	064992	709 - LIGHT TRUCKS GVWR 8600 LBS AND UNDER	3/14/2025	N/A	N/A

SECTION II

STATEWIDE INFORMATION

REPORTABLE BY TCEQ

Analysis of Alternative Fuel Usage Reported by Agencies
Fiscal Year Ended August 31, 2025

Beginning in fiscal year 2010, a new requirement was established pursuant to House Bill 432. 81st Legislature, Regular Session that changed Texas Government Code Section 2158.005. This requirement states that the Texas Commission on Environmental Quality shall collect reasonable information needed to determine the air quality benefits from use of compressed natural gas, liquefied natural gas, liquefied petroleum gas, methanol or methanol/gasoline blends of 85 percent or greater, ethanol or ethanol/gasoline blends of 85 percent or greater, biodiesel or biodiesel/diesel blends of 20 percent or greater, or electricity, including electricity to power a plug-in hybrid motor vehicle, at affected agencies.

Benefits Derived from Alternative Fuels

Air quality benefits are not automatically achieved by switching from the use of gasoline or diesel to a different form of hydrocarbon fuel. Federal emission certification is fuel neutral in the sense that the same set of standards must be met regardless of the type of fuel that powers the vehicle. Provided below is a short summary of the Federal Tier 2 emission standards (https://www.epa.gov/regulations-emissions-vehicles-and-engines/final-rule-control-air-pollution-new-motor-vehicles-tier) for light-duty passenger vehicles that applied for the 2004 through 2016 model years:

- They are based on a 0.07 grams per mile (gpm) full useful life (120,000 mile) fleet average nitrogen oxides (NO_X) standard.
- Vehicles are assigned to various "bins" with Bin 5 considered the "average bin" because it's useful life NO_X standard is 0.07 grams/mile; and
- Manufacturer sales must average out to Bin 5 or better.

Table 1 - Federal Tier 2 120,000 Mile Useful Life Emission Standards (gpm)

Tier 2 Bin	NOx	NMOG*	CO
1	0.00	0.000	0.0
2	0.02	0.010	2.1
3	0.03	0.055	2.1
4	0.04	0.070	2.1
5	0.07	0.090	4.2
6	0.10	0.090	4.2
7	0.15	0.090	4.2
8	0.20	0.125	4.2

*Non-methane organic gases, which are VOC plus ethane (or total hydrocarbons minus methane).

The "engine out" emissions of NO_X, volatile organic compounds (VOC), and carbon monoxide (CO) from different fuels can vary, but no modern vehicle powered by any type of hydrocarbon fuel (gasoline, diesel, natural gas, etc.) is able to meet these very tight standards without an operable form of exhaust after-treatment, such as a catalytic converter. Excluding vehicles powered solely by electricity or hydrogen, the tailpipe NO_X, VOC, and CO emissions of modern vehicles depend more on the efficiency of the exhaust after-treatment than on the type of fuel used by the engine. Provided below is a summary obtained from the United States (U.S.) Environmental Protection Agency's (EPA's) Green Vehicle Guide data files that provides a breakdown of the 1,203 federally certified light-duty passenger vehicles for the 2016 model year by fuel type and Tier 2 bin (http://fueleconomy.gov/feg/download.shtml). The 2016 model year was chosen for this summary because it is the last model year for which Tier 2 standards applied. More stringent Tier 3 standards began with the 2017 model year

and phase-in through 2025. According to the EPA Tier 3 rule, these latest standards "are approaching the engineering limits of what can be achieved for vehicles using an internal combustion engine."

Table 2 - A Breakdown of the 1,203 Federally Certified Light-Duty Passenger Vehicles for the 2016 Model Year

Tier 2 Bin	Compressed Natural Gas	Diesel Fuel	Electricity/ Gasoline	Electricity Only	Ethanol/ Gasoline	Gasoline Only	All Fuel Types
Bin 1	0	0	0	22	0	0	22
Bin 2	0	0	1	0	0	14	15
Bin 3	0	0	3	0	0	70	73
Bin 4	1	0	1	0	36	180	218
Bin 5	0	20	6	0	34	807	867
Bin 6	0	2	0	0	0	0	2
Bin 7	0	0	0	0	0	0	0
Bin 8	0	0	0	0	1	5	6
Total	1	22	11	22	71	1,076	1,203

As shown, roughly 72% of all vehicles available for the 2016 model year were in the Bin 5 category and on-road emission inventory estimates are based on this fleet average assumption. In order to obtain additional air quality benefit, it must be demonstrated that any new vehicle purchases/ replacements that were going to come from Bin 5 were from Bins 1 through 4 instead. For 2016 and other recent model years, there were no production vehicles available powered by liquefied natural gas (LNG), liquefied petroleum gas (LPG), methanol, or methanol/gasoline blends.

Benefits are calculated by estimating how much less the Tier 2 Bins 1 through 4 vehicles emitted during the 2025 fiscal year than if they had been certified to Bin 5. The difference in emission rates by model year between Bins 1 through 4 versus Bin 5 is multiplied by the reported miles traveled during the 2025 fiscal year for the specific vehicle. Tables on the following pages summarize the number of Tier 2 vehicles by bin number reported by multiple state agencies. Separate tables are provided that summarize both annual and average workday benefits of NO_X, VOC, and CO for the 2025 fiscal year. An annual total of 250 working days per year was assumed for this analysis. Benefits were not estimated for the following situations:

- Vehicles for which no mileage was either accumulated or reported during the 2025 fiscal year
- 2003 and older model year vehicles that were not subject to Tier 2 standards
- 2004 through 2016 model year vehicles certified to Tier 2 Bins 5 through 8
- 2004 through 2016 model year vehicles for which the Tier 2 bin category was not reported; and
- 2017 and newer model year vehicles meeting Tier 3 standards since the fleet average emission rates required of manufacturers are already lower than the Tier 2 Bin 5 reference level used for this analysis.

Below are the tables which contain the calculations for multiple state agencies. Examples are also provided of NO_X, VOC, and CO calculations for a Tier 2 Bin 4 vehicles in the TCEQ fleet.

Table 3 - Number of 2004 through 2016 Model Year Vehicles by Tier 2 Bin by State Agency for the 2025 Fiscal Year

Agency Code	Agency Name	Number of 2004 to 2016 Tier 2 Vehicles by Bin Standard								
		1	2	3	4	5	6	7	8	Total
302	Attorney General	0	0	0	30	2	0	0	0	32
303	Texas Facilities Commission	0	0	0	0	0	0	0	0	0
304	Comptroller of Public Accounts	0	0	0	0	0	0	0	1	1
305	General Land Office	0	9	9	1	0	0	1	0	20
401	Texas Military Department	0	0	0	0	0	0	5	0	5
405	Department of Public Safety	0	0	0	129	63	0	0	0	192
407	Texas Commission on Law Enforcement	0	0	0	0	0	0	0	0	0
411	Texas Commission on Fire Protection	0	0	0	0	0	0	0	0	0
454	Texas Department of Insurance	0	0	0	0	1	0	0	0	1
455	Texas Railroad Commission	0	0	0	0	2	0	0	0	2
456	Texas State Board of Plumbing Examiners	0	0	0	0	0	0	0	0	0
458	Texas Alcoholic Beverage Commission	0	0	0	1	2	0	0	0	3
506	The UT MD Anderson Cancer Center	0	0	0	9	3	0	0	5	17
529	Health and Human Services Commission	3	0	4	3	4	0	0	0	14
537	Department of State Health Services	0	0	1	0	6	0	0	2	9
544	Texas Animal Health Commission	0	0	0	0	0	0	0	0	0
551	Department of Agriculture	0	0	0	29	23	1	0	0	53
554	Texas Animal Health Commission	0	0	0	0	0	0	0	0	0
555	Texas Agriculture Extension Service	0	0	1	23	34	9	0	10	77
556	Texas Agrilife Research and Extension Center	1	1	0	1	0	3	5	3	14
557	Texas Veterinary Medical Diagnostic Laboratory	0	0	0	0	0	0	0	0	0
580	Texas Water Development Board	0	0	0	12	7	0	0	0	19
582	Texas Commission on Environmental Quality	0	0	0	1	2	0	0	0	3
592	Texas State Soil and Water Conservation Board	0	1	2	8	0	0	0	0	11
601	Texas Department of Transportation	0	0	36	77	79	0	0	70	262
608	Texas Department of Motor Vehicles	0	0	0	0	0	0	0	0	0
644	Texas Juvenile Justice Department	0	0	0	0	0	0	0	0	0
696	Texas Department of Criminal Justice	0	1	23	23	144	51	17	6	265
802	Texas Parks and Wildlife	0	0	0	0	0	0	0	14	14
808	Texas Historical Commission	0	0	0	0	1	0	0	2	3
Grand Total		4	12	76	347	373	64	28	113	1,017

Table 4 - 2025 Fiscal Year Annual Benefits Summary (pounds per pollutant)

Agency Code	Agency Name	Bins 1- 4 Vehicles		Annual Benefits (pounds)		
		Number	Annual Miles	NO_X	VOC	CO
302	Attorney General	30	0	0	0	0
303	Texas Facilities Commission	0	0	0	0	0
304	Comptroller of Public Accounts	0	1,621	-0.86	-0.16	0
305	General Land Office	19	292,526	15.29	17.59	284.60
401	Texas Military Department	0	17,595	-5.36	0	0
405	Department of Public Safety	129	0	0	0	0
407	Texas Commission on Law Enforcement	0	0	0	0	0
411	Texas Commission on Fire Protection	0	0	0	0	0
454	Texas Department of Insurance	0	8,723	0	0	0
455	Texas Railroad Commission	0	33,279	0	0	0
456	Texas State Board of Plumbing Examiners	0	24,809	0	0	0
458	Texas Alcoholic Beverage Commission	1	46,967	0	0	0
506	The UT MD Anderson Cancer Center	9	78,461	0	1	101.49
529	Health and Human Services Commission	10	313,740	7.54	7.65	165.57
537	Department of State Health Services	1	236,984	-1.55	0	15.34
544	Texas Animal Health Commission	0	43,282	0	0	0
551	Department of Agriculture	29	754,920	43.06	22.66	1,242.22
554	Texas Animal Health Commission	0	228,720	0	0	0
555	Texas Agriculture Extension Service	24	602,124	-15.65	5.10	506.86
556	Texas Agrilife Research and Extension Center	3	500,484	-17.09	0.63	28.51
557	Texas Veterinary Medical Diagnostic Laboratory	0	0	0	0	0
580	Texas Water Development Board	12	64,094	4.39	2.64	121.69
582	Texas Commission on Environmental Quality	1	11,646	0.75	0.35	20.17
592	Texas State Soil and Water Conservation Board	11	139,497	13.54	9.36	353.69
601	Texas Department of Transportation	113	0	0	0	0
608	Texas Department of Motor Vehicles	0	0	0	0	0
644	Texas Juvenile Justice Department	0	161,816	0	0	0
696	Texas Department of Criminal Justice	47	0	0	0	0
802	Texas Parks and Wildlife	0	0	0	0	0
808	Texas Historical Commission	0	7,791	-5.37	-1.67	0
Grand Total		439	3,569,079	38.93	65.14	2,840.13

Table 5 - 2025 Fiscal Year Average Workday Benefits Summary (pounds per pollutant based on 250 work days per year)

Agency Code	Agency Name	Average Workday Benefits (pounds)		
		NOx	VOC	CO
302	Attorney General	0	0	0
303	Texas Facilities Commission	0	0	0
304	Comptroller of Public Accounts	0	0	0
305	General Land Office	0.06	.07	1.14
401	Texas Military Department	-0.02	0	0
405	Department of Public Safety	0	0	0
407	Texas Commission on Law Enforcement	0	0	0
411	Texas Commission on Fire Protection	0	0	0
454	Texas Department of Insurance	0	0	0
455	Railroad Commission of Texas	0	0	0
456	Texas State Board of Plumbing Examiners	0	0	0
458	Texas Alcoholic Beverage Commission	0	0	0
506	The UT MD Anderson Cancer Center	0	0	0.41
529	Health and Human Services Commission	0.03	0.03	0.66
537	Department of State Health Services	-0.01	0	0.06
544	Texas Civil Commitment Office	0	0	0
551	Department of Agriculture	0.17	0.09	4.97
554	Texas Animal Health Commission	0	0	0
555	Texas Agriculture Extension Service	-0.06	0.02	2.03
556	Texas Agrilife Research and Extension Center	-0.07	0	0.11
557	Texas Veterinary Medical Diagnostic Laboratory	0	0	0
580	Texas Water Development Board	0.02	0.01	0.49
582	Texas Commission on Environmental Quality	0	0	0.08
592	Texas State Soil and Water Conservation Board	0.05	0.04	1.41
601	Texas Department of Transportation	0	0	0
608	Texas Department of Motor Vehicles	0	0	0
644	Texas Juvenile Justice Department	0	0	0
696	Texas Department of Criminal Justice	0	0	0
802	Texas Parks and Wildlife	0	0	0
808	Texas Historical Commission	-0.02	-0.01	0
Grand Total		0.16	0.26	11.36

Table 6 - Sample NOx Benefit Calculation for the 2025 Fiscal Year from TCEQ Bin 4 Vehicle

Model Year	Vehicle Make	Vehicle Model	Tier 2 Bin	FY 2025 Mileage	Bin 5 NOx Rate (gpm)	Vehicle NOx Rate (gpm)	NOx Difference (gpm)	NOx Benefit (grams)
2016	FORD	TAURUS	4	6,102	0.1294	0.0740	0.0555	338.49

Table 7 - Sample VOC Benefit Calculation for the 2025 Fiscal Year from TCEQ Bin 4 Vehicle

Model Year	Vehicle Make	Vehicle Model	Tier 2 Bin	FY 2025 Mileage	Bin 5 VOC Rate (gpm)	Vehicle VOC Rate (gpm)	VOC Difference (gpm)	VOC Benefit (grams)
2016	FORD	TAURUS	4	6,102	0.1163	0.0905	0.0258	157.71

Table 8 - Sample CO Benefit Calculation for the 2025 Fiscal Year from TCEQ Bin 4 Vehicle

Model Year	Vehicle Make	Vehicle Model	Tier 2 Bin	FY 2025 Mileage	Bin 5 CO Rate (gpm)	Vehicle CO Rate (gpm)	CO Difference (gpm)	CO Benefit (grams)
2016	FORD	TAURUS	4	6,102	2.9981	1.4990	1.4990	9,147.12