AMOUNT AND COST OF ELECTRICITY, WATER, AND NATURAL GAS BILLED TO TCEQ - FY 2007 thru 2013

| Year | Month | Electricity |  | Water |  | Natural Gas |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Usage Kilowatt Hrs. | Amount Billed | Usage Gallons | Amount Billed | Usage Cubic Feet | Amount Billed |
| 2013 | December | 383,111 | \$32,455.85 | 131,500 | \$1,228.13 | 130,800 | \$918.81 |
| 2013 | November | 307,746 | \$28,021.99 | 155,500 | \$1,363.13 | 60,800 | \$578.47 |
| 2013 | October | 376,773 | \$35,330.91 | 268,300 | \$1,973.16 | 32,800 | \$411.92 |
| 2013 | September | 439,160 | \$40,830.91 | 259,700 | \$1,907.75 | 17,600 | \$312.16 |
| 2013 | August | 477,914 | \$42,282.82 | 266,400 | \$1,949.42 | 14,500 | \$289.93 |
| 2013 | July | 447,029 | \$40,922.19 | 233,200 | \$1,757.47 | 11,500 | \$270.42 |
| 2013 | June | 430,798 | \$40,507.22 | 216,300 | \$1,559.31 | 23,900 | \$274.25 |
| 2013 | May | 350,382 | \$35,104.54 | 228,600 | \$1,617.82 | 57,100 | \$320.29 |
| 2013 | April | 312,197 | \$29,199.51 | 255,300 | \$1,756.71 | 48,500 | \$497.33 |
| 2013 | March | 292,656 | \$28,923.53 | 223,200 | \$1,599.74 | 50,600 | \$499.40 |
| 2013 | February | 273,091 | \$29,439.65 | 149,900 | \$1,244.73 | 76,000 | \$615.62 |
| 2013 | January | 329,160 | \$32,438.49 | 139,800 | \$1,096.29 | 123,100 | \$866.87 |
| 2012 | December | 314,278 | \$30,593.93 | 133,100 | \$1,046.87 | 89,400 | \$595.98 |
| 2012 | November | 334,978 | \$35,091.45 | 213,200 | \$1,440.01 | 40,800 | \$363.97 |
| 2012 | October | 348,642 | \$38,124.38 | 244,500 | \$1,665.97 | 28,500 | \$292.35 |
| 2012 | September | 396,520 | \$41,787.42 | 394,600 | \$2,419.01 | 14,500 | \$211.12 |
| 2012 | August | 463,208 | \$45,577.64 | 483,200 | \$2,910.67 | 27,700 | \$196.94 |
| 2012 | July | 420,906 | \$43,478.41 | 254,400 | \$1,710.20 | 7,500 | \$140.29 |
| 2012 | June | 472,383 | \$41,916.22 | 262,400 | \$1,662.15 | 22,800 | \$177.92 |
| 2012 | May | 385,466 | \$39,161.69 | 248,500 | \$1,580.29 | 9,600 | \$145.51 |
| 2012 | April | 363,753 | \$35,981.04 | 236,700 | \$1,516.58 | 17,200 | \$194.81 |
| 2012 | March | 350,577 | \$31,898.95 | 170,700 | \$1,216.46 | 23,110 | \$296.15 |
| 2012 | February | 317,797 | \$30,565.34 | 156,100 | \$1,146.74 | 61,000 | \$550.55 |
| 2012 | January | 328,901 | \$30,789.65 | 138,500 | \$1,063.86 | 52,830 | \$475.27 |
| 2011 | December | 305,831 | \$29,781.04 | 144,600 | \$1,092.63 | 69,750 | \$700.90 |
| 2011 | November | 371,220 | \$32,539.20 | 229,500 | \$1,361.02 | 43,970 | \$431.05 |
| 2011 | October | 468,597 | \$39,293.32 | 261,500 | \$1,570.96 | 10,770 | \$211.86 |
| 2011 | September | 489,378 | \$42,649.17 | 460,100 | \$2,170.02 | 1,721 | \$130.33 |
| 2011 | August | 480,717 | \$44,895.02 | 477,200 | \$2,340.59 | 2,380 | \$151.10 |
| 2011 | July | 514,804 | \$45,041.45 | 449,700 | \$2,140.93 | 1,740 | \$137.18 |
| 2011 | June | 456,894 | \$41,182.31 | 421,700 | \$1,915.29 | 3,760 | \$145.21 |
| 2011 | May | 373,792 | \$34,454.00 | 377,600 | \$2,022.59 | 13,880 | \$278.49 |
| 2011 | April | 341,807 | \$30,846.06 | 266,600 | \$1,515.04 | 23,630 | \$286.62 |
| 2011 | March | 316,099 | \$28,788.27 | 164,600 | \$1,063.52 | 49,490 | \$457.41 |
| 2011 | February | 354,810 | \$32,562.00 | 144,500 | \$1,019.15 | 75,400 | \$789.01 |
| 2011 | January | 353,222 | \$31,738.09 | 144,400 | \$976.52 | 73,810 | \$725.36 |
| 2010 | December | 316,601 | \$29,864.32 | 139,500 | \$948.53 | 45,540 | \$436.06 |
| 2010 | November | 345,550 | \$33,735.89 | 135,800 | \$963.61 | 9,030 | \$192.14 |
| 2010 | October | 347,720 | \$33,464.93 | 190,600 | \$1,218.64 | 2,450 | \$118.09 |
| 2010 | September | 440,961 | \$42,143.03 | 394,900 | \$2,159.86 | 2,470 | \$134.20 |
| 2010 | August | 460,568 | \$42,786.40 | 306,300 | \$1,757.89 | 2,700 | \$158.67 |
| 2010 | July | 432,120 | \$39,448.45 | 485,900 | \$2,197.94 | 2,780 | \$165.84 |
| 2010 | June | 426,141 | \$40,650.13 | 324,700 | \$1,612.93 | 2,510 | \$134.40 |
| 2010 | May | 334,810 | \$35,947.31 | 316,100 | \$1,615.20 | 2,810 | \$125.46 |
| 2010 | April | 298,971 | \$31,395.60 | 316,880 | \$1,529.25 | 13,580 | \$201.26 |
| 2010 | March | 323,033 | \$31,499.60\| | 212,900 | \$1,182.07 | 23,816 | \$409.62 |


| 2010 | February | 307,464 | \$32,964.89 | 186,800 | \$1,063.64 | 67,520 | \$852.59 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2010 | January | 350,057 | \$35,472.04 | 173,500 | \$1,024.32 | 60,030 | \$928.15 |
| 2009 | December | 297,777 | \$31,572.17 | 173,300 | \$1,026.12 | 69,570 | \$791.31 |
| 2009 | November | 296,963 | \$29,953.81 | 249,100 | \$1,344.34 | 52,430 | \$470.83 |
| 2009 | October | 315,824 | \$35,524.07 | 242,200 | \$1,365.55 | 20,080 | \$318.87 |
| 2009 | September | 369,530 | \$39,765.12 | 248,600 | \$1,392.13 | 2,420 | \$157.31 |
| 2009 | August | 409,658 | \$38,318.84 | 511,600 | \$2,445.17 | 1,400 | \$33.73 |
| 2009 | July | 413,599 | \$39,088.95 | 379,600 | \$1,837.12 | 1,300 | \$35.04 |
| 2009 | June | 369,263 | \$36,119.23 | 506,400 | \$2,216.64 | 1,800 | \$41.42 |
| 2009 | May | 303,763 | \$31,523.86 | 368,100 | \$1,659.56 | 1,700 | \$40.21 |
| 2009 | April | 258,203 | \$25,971.64 | 270,100 | \$1,239.87 | 2,400 | \$48.64 |
| 2009 | March | 266,035 | \$26,121.64 | 231,000 | \$1,071.22 | 2,400 | \$50.57 |
| 2009 | February | 248,372 | \$24,779.62 | 163,500 | \$799.36 | 2,100 | \$45.03 |
| 2009 | January | 285,467 | \$28,795.21 | 159,600 | \$791.16 | 2,000 | \$46.57 |
| 2008 | December | 265,185 | \$26,167.90 | 296,500 | \$1,363.05 | 1,700 | \$42.55 |
| 2008 | November | 255,551 | \$25,436.78 | 455,600 | \$2,031.27 | 2,200 | \$44.05 |
| 2008 | October | 294,600 | \$28,780.03 | 438,600 | \$1,956.38 | 1,600 | \$41.20 |
| 2008 | September | 327,377 | \$30,615.18 | 465,200 | \$2,057.37 | 1,100 | \$34.50 |
| 2008 | August | 413,700 | \$37,040.64 | 465,200 | \$2,058.27 | 1,400 | \$38.53 |
| 2008 | July | 405,429 | \$36,544.77 | 460,400 | \$2,037.96 | 1,200 | \$37.78 |
| 2008 | June | 394,459 | \$36,091.69 | 331,200 | \$1,369.58 | 1,300 | \$39.29 |
| 2008 | May | 312,110 | \$31,555.52 | 164,000 | \$737.49 | 1,500 | \$42.35 |
| 2008 | April | 290,633 | \$26,677.65 | 230,900 | \$984.85 | 1,700 | \$39.75 |
| 2008 | March | 295,861 | \$26,063.29 | 219,800 | \$947.42 | 1,500 | \$37.97 |
| 2008 | February | 283,488 | \$25,950.03 | 201,900 | \$880.72 | 1,900 | \$42.10 |
| 2008 | January | 290,125 | \$26,289.61 | 256,000 | \$1,085.25 | 2,200 | \$45.62 |
| 2007 | December | 260,352 | \$24,292.87 | 14,100 | \$170.90 | 1,800 | \$39.83 |
| 2007 | November | 273,612 | \$27,163.69 | 473,400 | \$1,895.85 | 2,200 | \$44.05 |
| 2007 | October | 302,868 | \$29,390.30 | 1,204,500 | \$4,733.13 | 1,600 | \$37.43 |
| 2007 | September | 359,028 | \$32,302.46 | 193,800 | \$845.00 | 1,800 | \$39.63 |
| 2007 | August | 372,334 | \$36,636.95 | 282,800 | \$1,184.97 | 1,500 | \$33.92 |
| 2007 | July | 342,360 | \$32,931.10 | 317,400 | \$1,321.26 | 1,500 | \$33.92 |
| 2007 | June | 341,084 | \$32,720.06 | 293,500 | \$1,139.37 | 1,300 | \$30.54 |
| 2007 | May | 313,724 | \$31,264.45 | 197,300 | \$802.21 | 1,400 | \$31.87 |
| 2007 | April | 269,799 | \$25,083.84 | 146,700 | \$623.72 | 1,600 | \$33.20 |
| 2007 | March | 297,269 | \$26,125.11 | 155,800 | \$662.28 | 1,900 | \$35.94 |
| 2007 | February | 265,024 | \$24,641.84 | 156,600 | \$661.62 | 2,000 | \$36.83 |
| 2007 | January | 303,650 | \$26,652.43 | 82,600 | \$410.70 | 2,500 | \$40.88 |
| 2006 | December | 261,905 | \$25,713.90 | 246,300 | \$971.20 | 6,100 | \$76.99 |
| 2006 | November | 266,546 | \$25,706.53 | 293,800 | \$1,142.21 | 5,500 | \$67.73 |
| 2006 | October | 288,050 | \$27,209.14 | 517,800 | \$1,974.19 | 8,500 | \$93.73 |
| 2006 | September | 350,605 | \$33,396.94 | 555,600 | \$2,114.35 | 3,100 | \$47.54 |
|  | Totals | 12,531,182 | \$1,205,978.86 | 12,620,400 | \$55,350.81 | 223,200 | \$3,289.25 |

