

TCEQ Interoffice Memorandum

To: Commissioners
Toby Baker, Executive Director

From: Kelly Keel Linden, Director
Office of Administrative Services

Yolanda Davis, Deputy Director *yd*
Financial Administration Division

Date: February 23, 2022

Caption: Docket No. 202-1290-MIS: Consideration of material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code executed during the previous quarter.

In accordance with Commission Resolution 2019-0463-RES, and pursuant to Section 2155.088 of the Texas Government Code, enclosed for your consideration are the material changes made to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code for the time period June 1, 2021 to Aug 31, 2021. See *Exhibit A*.

The material changes included in *Exhibit A* are those that: (1) extend the length of or postpone the completion of a contract for six months or more; or (2) increase the total consideration to be paid under a contract by at least 10 percent. The enclosed reports, sorted by Office, indicate the contract (aka project name), the vendor, a description of the material change, and the dollar amount of the material change.

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY



A RESOLUTION Consideration of material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code executed during the previous quarter. TCEQ Docket No. 2022-0079-MIS

WHEREAS, Section 2155.088 of the Government Code provides that the governing body of a state agency hold a meeting to consider material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code.

WHEREAS, a list of the material changes to the relevant contracts executed by the Executive Director or his designee submitted for consideration is attached as Exhibit "A." The list includes a description and amount of each material change for the time period June 1, 2021 to August 31, 2021.

WHEREAS, on February 23, 2022, the Texas Commission on Environmental Quality (Commission) met to consider the material changes in Exhibit "A."

NOW, THEREFORE BE IT RESOLVED BY THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY that the Commission has considered and acknowledges the material changes to the contracts for goods and services in Exhibit "A" in accordance with Section 2155.088 of the Texas Government Code.

Issued this the ____ day of _____, _____.

TEXAS COMMISSION ON
ENVIRONMENTAL QUALITY

Jon Niermann, Chairman

Exhibit A:

Material Changes to Contracts and Purchase Orders
List of Amendments and Purchase Order Change Notices

Significant Change Report - POCNs - 06/01/2021 - 06/30/2021

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
POCN	06/14/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-24137	NELAP accreditation Fee	Increased for late payment fee.	LOUISIANA DEPARTMENT OF ENVIRONMENTAL QUALITY	\$ 1,089.00	\$ -	\$ 1,089.00	\$ 108.90	\$ 1,197.90	10.00
POCN	06/11/2021	OFFICE OF WASTE	582-21-23937	MLEIP Intern: Engineering Technician II	NEED: Additional 56 hours to be added. Service dates still end 08/31/21	WORKQUEST-TEMPS	\$ 13,619.75	\$ -	\$ 13,619.75	\$ 1,462.72	\$ 15,082.47	10.74
POCN	06/07/2021	EXECUTIVE OFFICE	582-21-23887	Metal cabinet and chairs	Added installation fees for metal cabinet.	TEXAS DEPARTMENT OF CRIMINAL JUSTICE	\$ 2,987.00	\$ -	\$ 2,987.00	\$ 440.53	\$ 3,427.53	14.75
POCN	06/05/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-20-13568	Cellphone	Added additional fees and charges per the contract.	CELLCO PARTNERSHIP DBA VERIZON WIRELESS	\$ 32,186.00	\$ 280.00	\$ 32,466.00	\$ 6,139.52	\$ 38,605.52	18.91
POCN	06/04/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10385	Overnight, Second Day and Ground Delivery Service	Added additional fees and charges per the contract.	FEDEX GOVERNMENT SERVICES	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 4,000.00	\$ 24,000.00	20.00
POCN	06/01/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-10218	Cell Phone Service - AT&T	Added three additional cell phone lines for section managers and two iPads for Emergency Response employees to effectively perform job duties.	AT & T CORP	\$ 5,958.80	\$ 239.95	\$ 6,198.75	\$ 1,449.78	\$ 7,648.53	23.39
POCN	06/11/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10413	Revenue mailing services	Increased services required for the period September 1, 2021 through August 31, 2022	WORKQUEST-SERVICES	\$ 14,300.00	\$ -	\$ 14,300.00	\$ 3,500.00	\$ 17,800.00	24.48
POCN	06/21/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-10377	FEDEX overnight and ground shipping account	Increased funds to cover additional shipping costs	FEDERAL EXPRESS CORP	\$ 2,500.00	\$ 1,000.00	\$ 3,500.00	\$ 1,053.80	\$ 4,553.80	30.11
POCN	06/11/2021	OFFICE OF WATER	582-21-22605	Self Stick Note Pad, 3" x 3", Yellow	Increased shipping amount to cover a second delivery attempt	WORKQUEST-PRODUCTS	\$ 10.39	\$ 3.57	\$ 13.96	\$ 4.57	\$ 18.53	32.74
POCN	06/22/2021	OFFICE OF WATER	582-21-10573	Cell Phone Service	Added new iPhones and accessories for Deputy Director and Assistant Deputy Director to conduct business	AT & T CORP	\$ 2,027.64	\$ 792.00	\$ 2,819.64	\$ 937.98	\$ 3,757.62	33.27
POCN	06/05/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-20-13988	Mobile Data Service	Added additional fees and charges per the contract.	CELLCO PARTNERSHIP DBA VERIZON WIRELESS	\$ 2,279.40	\$ -	\$ 2,279.40	\$ 1,026.00	\$ 3,305.40	45.01
POCN	06/25/2021	OFFICE OF LEGAL SERVICES	582-21-22985	Mediation Services	Added cancellation fee for cancellation within 2 weeks of scheduled mediation.	TERRY G FRY PC	\$ 750.00	\$ -	\$ 750.00	\$ 375.00	\$ 1,125.00	50.00
POCN	06/07/2021	EXECUTIVE OFFICE	582-21-10151	Closed Captioning Services	Exercised renewal option for the period 09/01/2021 through 08/31/2022.	BRIGHTLEAF GROUP	\$ 11,660.00	\$ 5,000.00	\$ 16,660.00	\$ 16,610.00	\$ 33,270.00	99.70
POCN	06/07/2021	OFFICE OF WATER	582-21-23429	Fees - State Assessment - Red River Compact	Increased for administrative support and Annual Meeting Preparations for the 2021 Red River Compact Commission	RED RIVER COMPACT COMMISSION	\$ 550.00	\$ -	\$ 550.00	\$ 3,005.00	\$ 3,555.00	546.36

Significant Change Report - Amendments - 06/01/2021 - 06/30/2021

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
Amendment	06/16/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-18-80093	College of the Mainland Technical Training	Amendment 4: Renewed the Contract through 8/31/2022 and added funding for continued technical training to improve key skills and knowledge.	COLLEGE OF THE MAINLAND	\$ 38,968.00	\$ 116,904.00	\$ 155,872.00	\$ 38,968.00	\$ 194,840.00	25.00
Amendment	06/28/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-18-80088	North Bosque Watershed	Amendment 5: Renewed the Contract through 8/31/2022 and added funding for continued soil sampling at CAFO operation in the North Bosque Watershed.	TEXAS A&M AGRILIFE EXTENSION SERVICE	\$ 61,260.00	\$ 70,833.50	\$ 132,093.50	\$ 42,245.50	\$ 174,339.00	31.98
Amendment	06/25/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10012	Deer Park	Amendment 2: Renewed the Contract through 8/31/2022 and added funding for continued operation and maintenance of air monitoring equipment.	TEXAS PRECISION MONITORING LLC	\$ 189,336.00	\$ 182,836.00	\$ 372,172.00	\$ 185,436.00	\$ 557,608.00	49.83
Amendment	06/30/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10014	Auto GC (Federal)	Amendment 2: Renewed the Contract through 8/31/2022 and added funding for continued operation and maintenance for the AutoGC.	ORSAT L L C	\$ 360,385.82	\$ 360,385.82	\$ 720,771.64	\$ 360,385.82	\$ 1,081,157.46	50.00
Amendment	06/21/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-15-55346	Sugar Land location for the TCEQ Lab.	Amendment 3: Extended the lease for office space located in Sugarland, TX through 6/30/2031. Funding added to fund lease payments from 7/2021 through 8/2021.	GRIFFIN PARTNERS COMMERCE CENTER LP	\$ 3,117,546.00	\$ 824.52	\$ 3,118,370.52	\$ 1,996,585.20	\$ 5,114,955.72	64.03
Amendment	06/23/2021	EXECUTIVE OFFICE	582-20-10202	U.S.- Mexico Border Affairs Umbrella Agreement	Amendment 2: Renewed the Contract through 8/31/2023 and added funding to complete additional projects to meet program requirements and performance measures.	UNIVERSITY OF TEXAS AT AUSTIN	\$ 800,000.00	\$ 400,000.00	\$ 1,200,000.00	\$ 800,000.00	\$ 2,000,000.00	66.67
Amendment	06/10/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-19-95324	ACCESS TO CONFIDENTIAL TAX INFORMATION MOA	Amendment 1: Renewed the Contract through 8/31/2023.	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	\$ -	\$ -	\$ -	\$ -	\$ -	100.00
Amendment	06/25/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10353	FY 2021 Leadership and Management Training Courses	Amendment 1: Renewed the Contract through 8/31/2022 and added funding for continued services related to TCEQ's LMEP program for agency supervisors and leaders.	UNIVERSITY OF TEXAS AT AUSTIN	\$ 75,550.00	\$ -	\$ 75,550.00	\$ 113,300.00	\$ 188,850.00	149.97
Amendment	06/02/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-12-20378	Lease for Region 9 Waco.	Amendment 4: Renewed the lease for the Waco Regional Office through 8/31/2031. Added funding to fund monthly rental increase.	RYDELL SANGER LLC	\$ 734,603.40	\$ 807,705.60	\$ 1,542,309.00	\$ 2,354,022.48	\$ 3,896,331.48	152.63
Amendment	06/28/2021	OFFICE OF WATER	582-21-13156	Support in the implementation of statewide water quality management	Amendment 1: Added funding to the Umbrella in order to fund Work Orders through the four-year contract period through 11/30/2024.	HOUSTON-GALVESTON AREA COUNCIL	\$ 750,000.00	\$ -	\$ 750,000.00	\$ 1,250,000.00	\$ 2,000,000.00	166.67

Significant Change Report - POCNs - 07/01/2021 - 07/31/2021

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
POCN	07/23/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10385	Overnight, Second Day and Ground Delivery Service	Increased for additional services for the period 09/01/2020 through 08/31/2021	FEDEX GOVERNMENT SERVICES	\$ 20,000.00	\$ 4,000.00	\$ 24,000.00	\$ 3,000.00	\$ 27,000.00	12.50
POCN	07/27/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-18-81176	Annual Service for portable radios, radios in mobile vehicles, and data equipment	Exercised 2 of 2 renewal options for the period 08/11/2021 through contract 08/11/2022.	SAT RADIO COMMUNICATIONS LTD	\$ 7,913.00	\$ 23,739.00	\$ 31,652.00	\$ 7,913.00	\$ 39,565.00	25.00
POCN	07/22/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-12833	Mobile Hotspot	Added roaming data charges.	AT & T CORP	\$ 1,079.76	\$ -	\$ 1,079.76	\$ 297.00	\$ 1,376.76	27.51
POCN	07/28/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-90026	Maintenance on Waters Technologies Corporation Equipment	Renewed for the period 09/01/2021 through 08/31/2022	WATERS CORPORATION	\$ 11,513.00	\$ 23,026.00	\$ 34,539.00	\$ 11,513.00	\$ 46,052.00	33.33
POCN	07/28/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-90025	LATE - Air Monitoring Equipment Service Plan.	Exercised renewal option for the period 09/01/2021 through 08/31/2022.	THERMO ELECTRON NORTH AMERICA LLC	\$ 4,063.00	\$ 8,126.00	\$ 12,189.00	\$ 4,063.00	\$ 16,252.00	33.33
POCN	07/26/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-90021	LATE - Chromatograph Service Agreement	Exercised renewal option for the period 09/01/2021 through 08/31/2022.	AGILENT TECHNOLOGIES	\$ 49,878.00	\$ 99,756.00	\$ 149,634.00	\$ 49,878.00	\$ 199,512.00	33.33
POCN	07/13/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-16-60991	Temporary Employee: Data Entry Operator 1	Renewed for the period 09/01/2021 through 08/31/2022	WORKQUEST-TEMPS	\$ 19,032.65	\$ 39,434.29	\$ 58,466.94	\$ 20,820.00	\$ 79,286.94	35.61
POCN	07/26/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-19-90142	Computer Room HVAC Maintenance	Renewed for the period 09/01/2021 through 08/31/2022	JM ENGINEERING LLC	\$ 53,783.17	\$ 115,768.30	\$ 169,551.47	\$ 62,260.74	\$ 231,812.21	36.72
POCN	07/20/2021	OFFICE OF AIR	582-21-10406	Cellular Service	Added additional fees and charges per the contract.	AT & T CORP	\$ 3,354.72	\$ 414.45	\$ 3,769.17	\$ 1,500.00	\$ 5,269.17	39.80
POCN	07/28/2021	OFFICE OF WASTE	582-21-23211	Goodwill Staffing - Engineer V	Extended the end date to 11/30/2021 for temporary employee.	WORKQUEST-TEMPS	\$ 71,728.13	\$ -	\$ 71,728.13	\$ 36,107.12	\$ 107,835.25	50.34
POCN	07/30/2021	OFFICE OF WASTE	582-21-23546	Goodwill Staffing - Natural Resource Specialist III	Extended the end date to 11/30/21 for temporary employee.	WORKQUEST-TEMPS	\$ 32,695.95	\$ -	\$ 32,695.95	\$ 18,436.64	\$ 51,132.59	56.39
POCN	07/20/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-24684	FAA Exam - drone pilot	Increased FAA Exam price per person at PSI location that went in effect July 1, 2021.	PSI SERVICES LLC	\$ 1,962.00	\$ -	\$ 1,962.00	\$ 1,188.00	\$ 3,150.00	60.55
POCN	07/12/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10256	Cell Phone Service - AT&T	Added 8 iPads and service plus necessary accessories for staff not in the office.	AT & T CORP	\$ 5,287.04	\$ 5,287.04	\$ 10,574.08	\$ 7,675.68	\$ 18,249.76	72.59
POCN	07/13/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-24239	2021 Mickey Leland Environmental Internship Program	Increased hours for intern	WORKQUEST-TEMPS	\$ 5,678.43	\$ -	\$ 5,678.43	\$ 4,327.68	\$ 10,006.11	76.21
POCN	07/28/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10484	IT Staffing Services: Developer Analyst III	Extended PO for period 9/1/2021 through 8/31/2022.	GTS TECHNOLOGY SOLUTIONS INC	\$ 197,600.00	\$ -	\$ 197,600.00	\$ 190,000.00	\$ 387,600.00	96.15
POCN	07/30/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10805	Staff Augmentation: Database Administrator 3	Exercised renewal option for the period 09/01/2021 through 08/31/2022.	ALLIED CONSULTANTS INC	\$ 184,800.00	\$ -	\$ 184,800.00	\$ 201,600.00	\$ 386,400.00	109.09
POCN	07/22/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-10245	Wireless Phone Service - AT&T	Updated dedicated equipment for SMART vans and recon/nurse truck mobile monitoring	AT & T CORP	\$ 1,680.00	\$ -	\$ 1,680.00	\$ 4,648.73	\$ 6,328.73	276.71

Significant Change Report - Amendments - 08/01/2021 - 08/31/2021

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous PO CN Total	Previous PO Total	Current PO CN Amount	New PO Amount	Cumulative % Change to PO
Amendment	08/11/2021	OFFICE OF LEGAL SERVICES	582-18-84524	FY18 RESTORE Planning and Collaboration (Bkt 2)	Amendment 4: Renewed the Contract through 8/31/2022 and added funds for coordination and collaboration with Texas coastal experts for RESTORE Act projects.	TEXAS A&M UNIVERSITY CORPUS CHRISTI	\$ 641,448.00	\$ 99,989.20	\$ 741,437.20	\$ 141,037.80	\$ 882,475.00	19.02
Amendment	08/27/2021	OFFICE OF WASTE	582-20-10271	UT Technical Support for Radioactive Materials Division	Increased the Maximum Authorized amount of the umbrella contract, extend the expiration date, and update the Notice Representative page to reflect changes.	UNIVERSITY OF TEXAS AT AUSTIN	\$ 480,000.00	\$ -	\$ 480,000.00	\$ 120,000.00	\$ 600,000.00	25.00
Amendment	08/26/2021	OFFICE OF WASTE	582-18-80583	Ecological Protective Concentration Level Database/Ecological Risk Assessment Guidance Document.	Amendment 6: Renewed the Contract through 8/31/2022 and added funds for continued funding support to update and maintain the Ecological PCL Database.	WEST TEXAS A&M UNIVERSITY	\$ 61,731.86	\$ 287,605.62	\$ 349,337.48	\$ 93,120.00	\$ 442,457.48	26.66
Amendment	08/23/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-90040	City of San Antonio	Amendment 6: Renewed the Contract through 8/31/2022 and added funds for continued operation and maintenance of continuous air monitoring stations.	CITY OF SAN ANTONIO	\$ 221,589.71	\$ 453,194.44	\$ 674,784.15	\$ 214,897.05	\$ 889,681.20	31.85
Amendment	08/26/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-90046	Local Air Program	Amendment 4: Renewal through 8/31/2022 and added funds for services to conduct air pollution inspection services.	THE UNIVERSITY OF TEXAS AT ARLINGTON	\$ 495,563.00	\$ 991,126.00	\$ 1,486,689.00	\$ 495,563.00	\$ 1,982,252.00	33.33
Amendment	08/26/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-90044	Local Air Program	Amendment 3: Renewed the Contract through 8/31/2022 and added funds for services conduct air pollution control services.	CITY OF EL PASO	\$ 316,988.00	\$ 633,976.00	\$ 950,964.00	\$ 316,988.00	\$ 1,267,952.00	33.33
Amendment	08/09/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-90273	GEM Calibrations and Inspections	Amendment 3: Renewed the Contract through 8/31/2022 and added funds for continued inspections and calibration services for GEM equipment.	QED ENVIRONMENTAL SYSTEMS INC	\$ 37,565.00	\$ 75,130.00	\$ 112,695.00	\$ 37,565.00	\$ 150,260.00	33.33
Amendment	08/05/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-90222	Laredo CAMS Operation	AMENDMENT 3: Renewed the Contract through 8/31/2022 and added funds for continued operation and maintenance of continuous air monitoring stations.	WESTON SOLUTIONS INC	\$ 103,200.00	\$ 206,400.00	\$ 309,600.00	\$ 103,200.00	\$ 412,800.00	33.33
Amendment	08/25/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-12847	Emissions Event Investigations	Amendment 2: Renewed the Contract through 8/31/2022 and added funds for continued emissions events investigation services.	THE UNIVERSITY OF TEXAS AT ARLINGTON	\$ 327,449.12	\$ 250,000.00	\$ 577,449.12	\$ 213,500.00	\$ 790,949.12	36.97
Amendment	08/13/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-90029	City of Houston (PM2.5)	Amendment 4: Renewed the Contract through 8/31/2022 and added funds for continued operation and maintenance of continuous air monitoring stations.	CITY OF HOUSTON	\$ 90,883.31	\$ 227,818.36	\$ 318,701.67	\$ 118,403.15	\$ 437,104.82	37.15
Amendment	08/13/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-90041	UNIVERSITY OF TEXAS RIO GRANDE VALLEY Continuous Air Monitoring Stations	Amendment 4: Renewed the Contract through 8/31/2022 and added funds for continued operation and maintenance of continuous air monitoring stations.	THE UNIVERSITY OF TEXAS RIO GRANDE VALLEY	\$ 109,516.00	\$ 241,115.88	\$ 350,631.88	\$ 134,590.00	\$ 485,221.88	38.38
Amendment	08/10/2021	OFFICE OF WATER	582-21-10038	FY21 Contract Temps for Water Rights	Amendment 2: Renewed the Contract through 8/31/2022 and added funds for continued support to the WAD efforts to maintain records of current owners of Surface Water Rights.	THE UNIVERSITY OF TEXAS AT ARLINGTON	\$ 175,000.00	\$ 44,462.00	\$ 219,462.00	\$ 90,000.00	\$ 309,462.00	41.01
Amendment	08/25/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10020	PM2.5 Filter Laboratory Analysis Program	Amendment 2: To renew, revise the Scope of Work and update the FY22 Fixed Payment Amount schedule for the FY22.	DESERT RESEARCH INSTITUTE	\$ 396,227.00	\$ 359,868.00	\$ 756,095.00	\$ 360,285.00	\$ 1,116,380.00	47.65
Amendment	08/25/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10132	PST Energy Act Investigation Assitance	Amendment 2: Renewed the Contract through 8/31/2022 and added funds for continued Petroleum Storage Tank (PST) Investigations.	UNIVERSITY OF TEXAS	\$ 1,327,934.00	\$ 1,327,934.00	\$ 2,655,868.00	\$ 1,327,934.00	\$ 3,983,802.00	50.00
Amendment	08/19/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10032	On-Site Maintenance/instruction of RAE and TVA Equipment	Amendment 1: Renewed the Contract through 8/31/2022 and added funds for continued site maintenance and training for Toxic Vapor Analyzer and RAE systems.	FARR WEST ENVIRONMENTAL SUPPLY INC	\$ 277,351.00	\$ -	\$ 277,351.00	\$ 138,675.50	\$ 416,026.50	50.00

Amendment	08/19/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10017	Laboratory Waste Disposal Services	Amendment 2: Renewed the Contract through 8/31/2022 and added funds for continued services for handling, removal, and final disposal of laboratory waste.	TRADEBE TREATMENT AND RECYCLING LLC	\$ 59,600.00	\$ 59,600.00	\$ 119,200.00	\$ 59,600.00	\$ 178,800.00	50.00
Amendment	08/13/2021	OFFICE OF WATER	582-20-10317	Water Rights Viewer Phase 2 and GIS tool review	Amendment 2: Renewed the Contract through 8/31/2022 and added funds for continued development of the water rights viewer and complete Phase 2 of the project.	UNIVERSITY OF TEXAS AT AUSTIN	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	\$ 100,000.00	\$ 300,000.00	50.00
Amendment	08/09/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-20-10515	Debt Collection Services	Amendment 2: Renewed the Contract through 8/31/2022 and added funds for continued services to collect on delinquent fees and penalties owed to TCEQ.	LINEBARGER GOGGAN BLAIR SAMPSON LLP	\$ 115,000.00	\$ 115,000.00	\$ 230,000.00	\$ 115,000.00	\$ 345,000.00	50.00
Amendment	08/02/2021	OFFICE OF WATER	582-20-10250	Partnering Workshop Facilitation Services	Amendment 3: Renewed the Contract through 8/31/2022 and added funds for continued printing or publishing educational materials.	TEXAS A&M AGRILIFE EXTENSION SERVICE	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00	\$ 15,000.00	\$ 45,000.00	50.00
Amendment	08/31/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10267	Bryan/ College Station Finfeather	Amendment 2: Renewed the Contract through 8/31/2022 and added funds for continued operation and maintenance of continuous air monitoring stations.	TEXAS A&M AGRILIFE RESEARCH	\$ 26,159.00	\$ 28,859.00	\$ 55,018.00	\$ 27,959.00	\$ 82,977.00	50.82
Amendment	08/05/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10096	UT- BEG Contract	Amendment 2: Renewed the Contract through 8/31/2022 and added funds for continued technical support in carrying out research projects for the Edwards Aquifer Protection Program (EAPP)	UNIVERSITY OF TEXAS AT AUSTIN	\$ 125,006.00	\$ 143,682.00	\$ 268,688.00	\$ 139,624.00	\$ 408,312.00	51.97
Amendment	08/25/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-20-10264	TCEQ On-Site Nurse Practitioner	Amendment 2: Renewed the Contract through 8/31/2022 and added funds for continued on-site Employee Health Center at the TCEQ and nurse practitioner services.	EMPLOYEES RETIREMENT SYSTEM OF TEXAS	\$ 142,800.00	\$ 144,000.00	\$ 286,800.00	\$ 154,800.00	\$ 441,600.00	53.97
Amendment	08/31/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-18-84318	DIR Shared Services Interagency Contract	Amendment 5: Added funds for TCEQ's participation in the DIR data center service and consolidate multiple information resource critical functions	DEPARTMENT OF INFORMATION RESOURCES	\$ 17,679,286.00	\$ 34,201,864.35	\$ 51,881,150.35	\$ 33,956,612.50	\$ 85,837,762.85	65.45
Amendment	08/30/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-10106	Annual Occupational Medical Monitoring Program	Amendment 1: Renewed the Contract through 8/31/2022 and added funds for continued Annual Occupational Medical Monitoring Program.	UNIVERSITY OF TEXAS HEALTH SERVICES	\$ 700,000.00	\$ -	\$ 700,000.00	\$ 700,000.00	\$ 1,400,000.00	100.00
Amendment	08/25/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-23891	ERB Security Cameras Project	Amendment 1: Added funds for continued services replace interior cameras for all first floor entry ways and parking lot security cameras.	TEXAS FACILITIES COMMISSION	\$ 26,075.00	\$ -	\$ 26,075.00	\$ 26,075.00	\$ 52,150.00	100.00
Amendment	08/23/2021	OFFICE OF WATER	582-21-10039	Water Availability Modeling for Drought Management and Environmental Flows (TEES)	Amendment 1: Renewed the Contract through 8/31/22 and added funds for continued services facilitate permit applications for new appropriations of water in river basins.	TEXAS ENGINEERING EXPERIMENT STATION	\$ 130,000.00	\$ -	\$ 130,000.00	\$ 130,000.00	\$ 260,000.00	100.00
Amendment	08/20/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-10110	LCRA Laboratory Contract	Amendment 1: Renewed the Contract through 8/31/2022 and added funds for continued remedial and compliance analysis for several environmental regulatory programs within the state of Texas.	LOWER COLORADO RIVER AUTHORITY	\$ 270,000.00	\$ -	\$ 270,000.00	\$ 270,000.00	\$ 540,000.00	100.00
Amendment	08/18/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-10107	Annual Occupational Medical Monitoring Program	Amendment 1: Renewed the contract through 8/31/2022 and added funds for continued services for the Annual Occupational Medical Monitoring Program.	UT HEALTH CENTER AT TYLER	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	100.00

Significant Change Report - POCNs - 08/01/2021 - 08/31/2021

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
POCN	08/19/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10385	Overnight, Second Day and Ground Delivery Service	Increased for additional services for the time period September 1, 2020 through August 31, 2021	FEDEX GOVERNMENT SERVICES	\$ 20,000.00	\$ 7,000.00	\$ 27,000.00	\$ 3,000.00	\$ 30,000.00	11.11
POCN	08/12/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-10347	Cleaning of ice machines	Added replacement of water probe sensor	SA TOP TECH REFRIGERATION INC	\$ 1,084.00	\$ -	\$ 1,084.00	\$ 140.60	\$ 1,224.60	12.97
POCN	08/31/2021	OFFICE OF WATER	582-22-30468	cell phone and data services	Added phone lines for additional staff that are not in the office.	CELLCO PARTNERSHIP	\$ 21,315.12	\$ -	\$ 21,315.12	\$ 2,879.28	\$ 24,194.40	13.51
POCN	08/30/2021	OFFICE OF WATER	582-21-11557	Cell phone services	Added additional fees and charges per the contract.	CELLCO PARTNERSHIP DBA VERIZON WIRELESS	\$ 3,598.50	\$ -	\$ 3,598.50	\$ 500.00	\$ 4,098.50	13.89
POCN	08/17/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10586	TCEQ Security Alert System	Renewed subscription to Security Alert System from 9/1/21 to 8/31/22 and upgrade to automated platform with two-way communication and mobile application for emergency communication with employees.	OMNILERT LLC	\$ 19,800.00	\$ -	\$ 19,800.00	\$ 3,000.00	\$ 22,800.00	15.15
POCN	08/09/2021	OFFICE OF WATER	582-21-24301	Lens cleaning towelettes	Added shipping	WORKQUEST-PRODUCTS	\$ 24.74	\$ -	\$ 24.74	\$ 3.96	\$ 28.70	16.01
POCN	08/26/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10467	Cell Phone Service	Added additional fees and charges per the contract.	AT & T CORP	\$ 839.88	\$ -	\$ 839.88	\$ 134.94	\$ 974.82	16.07
POCN	08/18/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-10425	Midland FedEx	Added for shipping Flir equipment back to region.	FEDEX GOVERNMENT SERVICES	\$ 2,700.00	\$ -	\$ 2,700.00	\$ 500.00	\$ 3,200.00	18.52
POCN	08/04/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-20-10278	TCEQ Campus and Surplus Moving Services	Increased the amount of boxes on umbrella PO	ARMSTRONG TRANSFER & STORAGE CO INC	\$ 87,216.90	\$ 6,300.00	\$ 93,516.90	\$ 22,500.00	\$ 116,016.90	24.06
POCN	08/26/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-10418	Midland Shred	Added one move pickup.	WORKQUEST-SERVICES	\$ 324.00	\$ -	\$ 324.00	\$ 81.00	\$ 405.00	25.00
POCN	08/06/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-23622	Mobile router with service	Added additional fees and charges per the contract.	CELLCO PARTNERSHIP DBA VERIZON WIRELESS	\$ 607.84	\$ -	\$ 607.84	\$ 160.00	\$ 767.84	26.32
POCN	08/27/2021	COMMISSIONERS OFFICE	582-21-25569	Interpretation services	Increased to have interpreter join 2 practice sessions in preparation for Agenda on 8/25/2021.	GLOBAL SPEAK TRANSLATIONS	\$ 950.00	\$ -	\$ 950.00	\$ 300.00	\$ 1,250.00	31.58
POCN	08/25/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10491	IT Staffing Services	Exercised renewal option 1 of 1 to extend PO for an additional one year period to begin 09/01/2021 through 12/31/2021.	ALLIED CONSULTANTS INC	\$ 180,000.00	\$ -	\$ 180,000.00	\$ 57,600.00	\$ 237,600.00	32.00
POCN	08/26/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10519	Staff Augmentation	Exercised the final option (#1 of 1) to renew this PO 9/01/2021 through 12/31/2021.	LOBLOLLY CONSULTING LLC	\$ 296,000.00	\$ -	\$ 296,000.00	\$ 97,088.00	\$ 393,088.00	32.80
POCN	08/26/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10518	Staff Augmentation	Exercised the final option (#1 of 1) to renew this PO for period of service from September 1, 2021 through December 31, 2021.	LOBLOLLY CONSULTING LLC	\$ 296,000.00	\$ -	\$ 296,000.00	\$ 97,088.00	\$ 393,088.00	32.80
POCN	08/02/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-90289	Laboratory Information Management System Maintenance and Upgrades	Exercised renewal for 9/01/2021 through 8/31/2022 due to continued need.	EM2 MANAGEMENT SOLUTIONS INC	\$ 24,995.26	\$ 49,990.52	\$ 74,985.78	\$ 24,995.26	\$ 99,981.04	33.33
POCN	08/09/2021	EXECUTIVE OFFICE	582-21-25228	Drones	Adjusted line items to replace of out-of-stock items with equivalents.	PRECISION TRACKING SOLUTIONS INC	\$ 2,373.36	\$ -	\$ 2,373.36	\$ 832.48	\$ 3,205.84	35.08
POCN	08/24/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10489	IT Staffing Services	Exercised renewal option 1 of 1 to extend PO to begin 9/1/2021 through 12/31/2021	ALLIED CONSULTANTS INC	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 70,400.00	\$ 270,400.00	35.20

POCN	08/02/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-18-80162	Satellite Phone Service	Exercised 2nd Optional Renewal for 2 years and extend service 9/01/2021 through 08/31/2023.	NI GOVERNMENT SERVICES INC	\$ 14,448.44	\$ 14,456.77	\$ 28,905.21	\$ 14,456.77	\$ 43,361.98	50.01
POCN	8/30/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-20-10531	IT Staffing Services - Staff Augmentation: Business Analyst III	Exercised renewal option 2 of 2 to extend PO for an additional year to begin 9/1/2021 through 8/31/2022. To increase time that is needed to complete high priority project.	ALLIED CONSULTANTS INC	\$ 190,000.00	\$ 216,700.00	\$ 406,700.00	\$ 222,600.00	\$ 629,300.00	54.73
POCN	08/02/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10022	Sampler Maintenance	Exercised renewal for Period of 9/01/2021 - 8/31/2022	WESTON SOLUTIONS INC	\$ 16,500.00	\$ 26,400.00	\$ 42,900.00	\$ 26,400.00	\$ 69,300.00	61.54
POCN	08/23/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-24458	Security Camera System with lights	Extended service additional 2 months through 10/31/2021.	EPO SECURITY SOLUTIONS LLC DBA GUARDVISION	\$ 2,850.00	\$ -	\$ 2,850.00	\$ 1,800.00	\$ 4,650.00	63.16
POCN	08/10/2021	OFFICE OF WATER	582-21-24682	MLEIP Intern VM RGV	Increased service hours of intern.	WORKQUEST-TEMPS	\$ 5,076.00	\$ -	\$ 5,076.00	\$ 3,214.80	\$ 8,290.80	63.33
POCN	08/31/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-24261	MLEIP Intern: Engineering Technician III	Extended the intern through 12/15/2021	WORKQUEST-TEMPS	\$ 16,986.24	\$ -	\$ 16,986.24	\$ 12,503.76	\$ 29,490.00	73.61
POCN	08/31/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-24015	MLEIP IR/ Enterprise Support / EAMT Intern	Extended the intern through 12/15/21.	WORKQUEST-TEMPS	\$ 14,664.55	\$ (261.20)	\$ 14,403.35	\$ 11,074.88	\$ 25,478.23	76.89
POCN	08/18/2021	EXECUTIVE OFFICE	582-21-10478	Cable TV Service	Paid off account when Spectrum had system changes and account was moved to a national account	TIME WARNER CABLE	\$ 1,385.76	\$ (171.42)	\$ 1,214.34	\$ 1,153.07	\$ 2,367.41	94.95
POCN	08/19/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10490	IT Staffing Services	Exercised Renewal option 1 of 1 to extend PO for one additional year to begin 9/1/2021 through 8/31/2022.	ALLIED CONSULTANTS INC	\$ 180,000.00	\$ -	\$ 180,000.00	\$ 180,000.00	\$ 360,000.00	100.00
POCN	08/19/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10471	IT Staffing Services: Project Manager III	Exercised renewal option 1 of 1 to extend the PO for 9/1/2021 through 8/31/2022.	SRB SYSTEMS INC	\$ 220,000.00	\$ -	\$ 220,000.00	\$ 220,000.00	\$ 440,000.00	100.00
POCN	08/19/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10488	IT Staffing Services	Exercised renewal option 1 of 1 to extend PO for 9/1/2021 through 8/31/2022.	ALLIED CONSULTANTS INC	\$ 220,000.00	\$ -	\$ 220,000.00	\$ 220,000.00	\$ 440,000.00	100.00
POCN	08/10/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10473	IT Staffing Services	Exercised renewal option 1 of 1 to extend the PO for 9/1/2021 through 8/31/2022.	C & T INFORMATION TECHNOLOGY CONSULTING INC	\$ 171,960.00	\$ -	\$ 171,960.00	\$ 171,960.00	\$ 343,920.00	100.00
POCN	08/10/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10474	IT Staffing Services	Exercised renewal option 1 of 1 to extend the PO for 9/1/2021 through 8/31/2022.	C & T INFORMATION TECHNOLOGY CONSULTING INC	\$ 180,000.00	\$ -	\$ 180,000.00	\$ 180,000.00	\$ 360,000.00	100.00
POCN	8/19/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10458	IT Staffing Services	Exercised renewal option 1 of 2 to extend PO for 9/1/2021 through 8/31/2022.	C & T INFORMATION TECHNOLOGY CONSULTING INC	\$ 180,000.00	\$ -	\$ 180,000.00	\$ 185,040.00	\$ 365,040.00	102.80
POCN	08/30/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10635	IT Staffing Services - Applications Architect	Exercised renewal option 1 of 2 to extend PO for 9/1/2021 through 8/31/2022.	GTS TECHNOLOGY SOLUTIONS INC	\$ 184,300.00	\$ -	\$ 184,300.00	\$ 194,000.00	\$ 378,300.00	105.26
POCN	8/31/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-11142	IT Staffing Services - Staff Augmentation: Software Engineer	Exercised renewal option 1 of 2 to extend PO for 9/1/2021 through 8/31/2022.	ALLIED CONSULTANTS INC	\$ 156,960.00	\$ -	\$ 156,960.00	\$ 170,730.00	\$ 327,690.00	108.77
POCN	08/31/2021	EXECUTIVE OFFICE	582-21-24297	MLEIP Intern: Engineering Technician III	Extended intern to 12/31/2021	WORKQUEST-TEMPS	\$ 14,862.96	\$ -	\$ 14,862.96	\$ 20,230.14	\$ 35,093.10	136.11