TCEQ Interoffice Memorandum

To: Commissioners

Toby Baker, Executive Director

From: Kelly Keel Linden, Director

Office of Administrative Services

Yolanda Davis, Deputy Director your Financial Administration Division

Date: February 23, 2022

Caption: Docket No. 202-1290-MIS: Consideration of material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code executed during the previous quarter.

In accordance with Commission Resolution 2019-0463-RES, and pursuant to Section 2155.088 of the Texas Government Code, enclosed for your consideration are the material changes made to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code for the time period June 1, 2021 to Aug 31, 2021. See *Exhibit A*.

The material changes included in *Exhibit A* are those that: (1) extend the length of or postpone the completion of a contract for six months or more; or (2) increase the total consideration to be paid under a contract by at least 10 percent. The enclosed reports, sorted by Office, indicate the contract (aka project name), the vendor, a description of the material change, and the dollar amount of the material change.

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY



A RESOLUTION

Consideration of material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code executed during the previous quarter. TCEQ Docket No. 2022-0079-MIS

WHEREAS, Section 2155.088 of the Government Code provides that the governing body of a state agency hold a meeting to consider material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code.

WHEREAS, a list of the material changes to the relevant contracts executed by the Executive Director or his designee submitted for consideration is attached as Exhibit "A." The list includes a description and amount of each material change for the time period June 1, 2021 to August 31, 2021.

WHEREAS, on February 23, 2022, the Texas Commission on Environmental Quality (Commission) met to consider the material changes in Exhibit "A."

NOW, THEREFORE BE IT RESOLVED BY THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY that the Commission has considered and acknowledges the material changes to the contracts for goods and services in Exhibit "A" in accordance with Section 2155.088 of the Texas Government Code.

| Issued this the day of _ | |
|--|------|
| TEXAS COMMISSION ON ENVIRONMENTAL QUALITY | |
| Jon Niermann, Chairman | |

Exhibit A:

Material Changes to Contracts and Purchase Orders
List of Amendments and Purchase Order Change Notices

| | | | | Signi | ficant Change Report - PO | CNs - 06/01/2 | 202 | 1 - 06/3 | 0/20 | 21 | | | | | | | |
|------------------|----------------|---|------------------------------|---|---|--|-----|----------------------|------|--------------------|-----|-------------------|----|---------------------|----|----------------------|---------------------------------|
| Document Type | Issued Date | Office Receiving | PO Contract Number | Project Name | Project Description | Vendor Name | | riginal PO Amount | | evious CN Total | Pre | vious PO Total | | rent POCN Amount | | New PO Amount | Cumulative % Change to PO |
| POCN | 06/14/2021 | OFFICE OF COMPLIANCE AND ENFORCEMENT | 582-21-24137 | NELAP accreditation | Increased for late payment fee. | LOUISIANA DEPARTMENT OF ENVIRONMENTAL QUALITY | \$ | 1,089.00 | · | _ | \$ | 1,089.00 | e. | 108.90 | \$ | 1 107 00 | 10.00 |
| | 06/11/2021 | OFFICE OF WASTE | 582-21-23937 | MLEIP Intern: Engineering Technician II | NEED: Additional 56 hours to be added. Service dates still end 08/31/21 | WORKQUEST- TEMPS | \$ | 13,619.75 | | | \$ | 13,619.75 | | 1,462.72 | | 1,197.90 | 10.00 |
| POCN | 06/07/2021 | EXECUTIVE OFFICE | 582-21-23887 | Metal cabinet and chairs | Added installation fees for metal cabinet. | TEXAS DEPARTMENT OF CRIMINAL JUSTICE | \$ | 2,987.00 | \$ | - | \$ | 2,987.00 | \$ | 440.53 | \$ | 3,427.53 | 14.75 |
| POCN | 06/05/2021 | OFFICE OF ADMINISTRATIVE SERVICES | 582-20-13568 | Cellphone | Added additional fees and charges per the contract. | CELLCO PARTNERSHIP DBA VERIZON WIRELESS | \$ | 32,186.00 | \$ | 280.00 | \$ | 32,466.00 | \$ | 6,139.52 | \$ | 38,605.52 | 18.91 |
| POCN | 06/04/2021 | OFFICE OF ADMINISTRATIVE SERVICES | | Overnight, Second Day and Ground Delivery Service | Added additional fees and charges per the contract. | FEDEX GOVERNMENT SERVICES | \$ | 20,000.00 | \$ | - | \$ | 20,000.00 | \$ | 4,000.00 | \$ | 24,000.00 | 20.00 |
| POCN | 06/01/2021 | OFFICE OF COMPLIANCE AND ENFORCEMENT | 582-21-10218 | Cell Phone Service - AT&T | Added three additional cell phone lines for section managers and two iPads for Emergency Response employees to effectively perform job duties. | AT & T CORP | \$ | 5.958.80 | \$ | 239.95 | s | 6.198.75 | \$ | 1.449.78 | s | 7.648.53 | 23.39 |
| POCN | 06/11/2021 | OFFICE OF ADMINISTRATIVE SERVICES | 582-21-10413 | Revenue mailing services | Increased services required for the period September 1, 2021 through August 31, 2022 | WORKQUEST- SERVICES | \$ | 14,300.00 | \$ | - | \$ | 14,300.00 | \$ | 3,500.00 | \$ | 17,800.00 | 24.48 |
| POCN | 06/21/2021 | OFFICE OF COMPLIANCE AND ENFORCEMENT | 582-21-10377 | FEDEX overnight and ground shipping account | Increased funds to cover additional shipping costs | FEDERAL EXPRESS | \$ | 2,500.00 | s | 1,000.00 | s | 3,500.00 | \$ | 1,053.80 | \$ | 4,553.80 | 30.11 |
| | 06/11/2021 | OFFICE OF WATER | 582-21-22605 | Self Stick Note Pad, 3" x 3", Yellow | Increased shipping amount to cover a second delivery attempt | WORKQUEST- PRODUCTS | \$ | 10.39 | | 3.57 | | 13.96 | | 4.57 | | 18.53 | 32.74 |
| POCN | 06/22/2021 | OFFICE OF WATER | 582-21-10573 | Cell Phone Service | Added new iPhones and accessories for Deputy Director and Assistant Deputy Director to conduct business | AT & T CORP | \$ | 2,027.64 | \$ | 792.00 | \$ | 2,819.64 | \$ | 937.98 | \$ | 3,757.62 | 33.27 |
| DOCN | 06/05/2024 | OFFICE OF ADMINISTRATIVE | E02 20 42000 | Mahila Data Camira | Added additional fees and charges per the | CELLCO PARTNERSHIP DBA | | 2 270 40 | • | | | 2 270 42 | • | 1.026.00 | 6 | 2 205 40 | 45.04 |
| | 06/05/2021 | OFFICE OF LEGAL SERVICES | 582-20-13988 582-21-22985 | Mobile Data Service Mediation Services | contract. Added cancellation fee for cancellation within 2 weeks of scheduled mediation. | VERIZON WIRELESS TERRY G FRY PC | \$ | 2,279.40 750.00 | | | \$ | 2,279.40 | | 1,026.00 375.00 | | 3,305.40 1,125.00 | 45.01 50.00 |
| | 06/07/2021 | EXECUTIVE OFFICE | 582-21-10151 | Closed Captioning Services | Exercised renewal option for the period 09/01/2021 through 08/31/2022. | BRIGHTLEAF GROUP | \$ | 11,660.00 | | 5,000.00 | | 16,660.00 | | 16,610.00 | | 33,270.00 | 99.70 |
| POCN | 06/07/2021 | OFFICE OF WATER | 582-21-23429 | Fees - State Assessment - Red River Compact | Increased for administrative support and Annual Meeting Preparations for the 2021 Red River Compact Commission | RED RIVER COMPACT COMMISSION | \$ | 550.00 | \$ | | \$ | 550.00 | \$ | 3,005.00 | \$ | 3,555.00 | 546.36 |

| | | | | Significa | nt Change Report - Amen | dments - 06/ | 01 | /2021 - 0 | 6/3 | 0/2021 | | | | | |
|------------------|----------------|---|-----------------------|---|---|---|----|-----------------------|-----|-----------------------|------|-------------------|----------------------|--------------------|---------------------------------|
| Document Type | Issued Date | Office Receiving | PO Contract Number | Project Name | Project Description | Vendor Name | | Original PO Amount | F | Previous DCN Total | | vious PO Total | rrent POCN Amount | New PO Amount | Cumulative % Change to PO |
| Amendment | 06/16/2021 | OFFICE OF COMPLIANCE AND ENFORCEMENT | 582-18-80093 | College of the Mainland Technical Training | Amendment 4: Renewed the Contract through 8/31/2022 and added funding for continued technical training to improve key skills and knowledge. | COLLEGE OF THE MAINLAND | \$ | 38,968.00 | \$ | 116,904.00 | \$ | 155,872.00 | \$ 38,968.00 | \$ 194,840.00 | 25.00 |
| Amendment | 06/28/2021 | OFFICE OF COMPLIANCE AND ENFORCEMENT | 582-18-80088 | North Bosque Watershed | Amendment 5: Renewed the Contract through 8/31/2022 and added funding for continued soil sampling at CAFO operation in the North Bosque Watershed. | TEXAS A&M AGRILIFE EXTENSION SERVICE | \$ | 61,260,00 | s | 70.833.50 | \$ | 132.093.50 | \$ 42.245.50 | \$ 174.339.00 | 31.98 |
| Amendment | 06/25/2021 | OFFICE OF COMPLIANCE AND ENFORCEMENT | 582-20-10012 | Deer Park | Amendment 2: Renewed the Contract through 8/31/2022 and added funding for continued operation and maintenance of air monitoring equipment. | TEXAS PRECISION MONITORING LLC | \$ | 189,336.00 | | ., | | , | , | , | 49.83 |
| Amendment | 06/30/2021 | OFFICE OF COMPLIANCE AND ENFORCEMENT | 582-20-10014 | Auto GC (Federal) | Amendment 2: Renewed the Contract through 8/31/2022 and added funding for continued operation and maintenance for the AutoGC. | ORSAT L L C | \$ | 360,385.82 | \$ | 360,385.82 | \$ | 720,771.64 | \$ 360,385.82 | \$ 1,081,157.46 | 50.00 |
| Amendment | 06/21/2021 | OFFICE OF ADMINISTRATIVE SERVICES | 582-15-55346 | Sugar Land location for the TCEQ Lab. | Amendment 3: Extended the lease for office space located in Sugarland, TX through 6/30/2031. Funding added to fund lease payments from 7/2021 through 8/2021. | GRIFFIN PARTNERS COMMERCE CENTER LP | \$ | 3,117,546.00 | \$ | 824.52 | \$ 3 | 3,118,370.52 | \$ 1,996,585.20 | \$ 5,114,955.72 | 64.03 |
| Amendment | 06/23/2021 | EXECUTIVE OFFICE | 582-20-10202 | U.S Mexico Border Affairs Umbrella Agreement | Amendment 2: Renewed the Contract through 8/31/2023 and added funding to complete additional projects to meet program requirements and performance measures. | UNIVERSITY OF TEXAS AT AUSTIN | \$ | 800,000.00 | \$ | 400,000.00 | \$ 1 | 1,200,000.00 | \$ 800,000.00 | \$ 2,000,000.00 | 66.67 |
| Amendment | 06/10/2021 | OFFICE OF ADMINISTRATIVE SERVICES | 582-19-95324 | ACCESS TO CONFIDENTIAL TAX INFORMATION MOA | Amendment 1: Renewed the Contract through 8/31/2023. | TEXAS COMPTROLLER OF PUBLIC ACCOUNTS | \$ | - | \$ | - | \$ | - | \$ - | \$ - | 100.00 |
| Amendment | 06/25/2021 | OFFICE OF ADMINISTRATIVE SERVICES | 582-21-10353 | FY 2021 Leadership and Management Training Courses | Amendment 1: Renewed the Contract through 8/31/2022 and added funding for continued services related to TCEQ's LMEP program for agency supervisors and leaders. | UNIVERSITY OF TEXAS AT AUSTIN | \$ | 75,550.00 | \$ | - | \$ | 75,550.00 | \$ 113,300.00 | \$ 188,850.00 | 149.97 |
| Amendment | 06/02/2021 | OFFICE OF ADMINISTRATIVE SERVICES | 582-12-20378 | Lease for Region 9 Waco. | Amendment 4: Renewed the lease for the Waco Regional Office through 8/31/2031. Added funding to fund monthly rental increase. | RYDELL SANGER LLC | \$ | 734,603.40 | \$ | 807,705.60 | \$ 1 | 1,542,309.00 | \$ 2,354,022.48 | \$ 3,896,331.48 | 152.63 |
| Amendment | 06/28/2021 | OFFICE OF WATER | 582-21-13156 | Support in the implementation of statewide water quality management | Amendment 1: Added funding to the Umbrella in order to fund Work Orders through the four-year contract period through 11/30/2024. | HOUSTON- GALVESTON AREA COUNCIL | \$ | 750,000.00 | \$ | - | \$ | 750,000.00 | \$ 1,250,000.00 | \$ 2,000,000.00 | 166.67 |

| | | | | Signi | ficant Change Report - PC | CNs - 07/01/ | 202 | 1 - 07/3 | 1/2 | 2021 | | | | | | |
|------------------|----------------|---|-----------------------|---|--|---|-----|---------------------|-----|-----------------------|-----|--------------------|----|----------------------|------------------|---------------------------------|
| Document Type | Issued Date | Office Receiving | PO Contract Number | Project Name | Project Description | Vendor Name | | iginal PO Amount | - | Previous DCN Total | Pro | evious PO Total | | rrent POCN Amount | New PO Amount | Cumulative % Change to PO |
| POCN | 07/23/2021 | OFFICE OF ADMINISTRATIVE SERVICES | 582-21-10385 | Overnight, Second Day and Ground Delivery Service | Increased for additional services for the period 09/01/2020 through 08/31/2021 | FEDEX GOVERNMENT SERVICES | \$ | 20,000.00 | \$ | 4,000.00 | \$ | 24,000.00 | \$ | 3,000.00 | \$ 27,000.0 | 12.50 |
| | | OFFICE OF COMPLIANCE AND | | Annual Service for portable radios, radios in mobile vehicles, | Exercised 2 of 2 renewal options for the period | SAT RADIO COMMUNICATIONS | | | | | | | | | | |
| POCN | 07/27/2021 | ENFORCEMENT OFFICE OF COMPLIANCE | 582-18-81176 | and data equipment | 08/11/2021 through contract 08/11/2022. | LTD | \$ | 7,913.00 | \$ | 23,739.00 | \$ | 31,652.00 | \$ | 7,913.00 | 39,565.0 | 25.00 |
| POCN | 07/22/2021 | AND ENFORCEMENT | 582-20-12833 | Mobile Hotspot | Added roaming data charges. | AT & T CORP | \$ | 1,079.76 | \$ | | \$ | 1,079.76 | \$ | 297.00 | 1,376.70 | 27.51 |
| POCN | 07/28/2021 | OFFICE OF COMPLIANCE AND ENFORCEMENT | 582-19-90026 | Maintenance on Waters Technologies Corporation Equipment | Renewed for the period 09/01/2021 through 08/31/2022 | WATERS CORPORATION | \$ | 11,513.00 | \$ | 23,026.00 | \$ | 34,539.00 | \$ | 11,513.00 | \$ 46,052.0 | 33.33 |
| POCN | 07/28/2021 | OFFICE OF COMPLIANCE AND ENFORCEMENT | 582-19-90025 | LATE - Air Monitoring Equipment Service Plan. | Exercised renewal option for the period 09/01/2021 through 08/31/2022. | THERMO ELECTRON NORTH AMERICA LLC | \$ | 4.063.00 | \$ | 8,126.00 | \$ | 12,189.00 | \$ | | \$ 16,252.0 | 33.33 |
| | 01720/2021 | OFFICE OF COMPLIANCE AND | 002 10 00020 | LATE - Chromatograph | Exercised renewal option for the period | AGILENT | | 1,000.00 | Ů | 5,125.55 | Ů | 12,100.00 | | 1,000.00 | 10,202.0 | 56.56 |
| POCN | 07/26/2021 | ENFORCEMENT OFFICE OF COMPLIANCE | 582-19-90021 | Service Agreement | 09/01/2021 through 08/31/2022. | TECHNOLOGIES | \$ | 49,878.00 | \$ | 99,756.00 | \$ | 149,634.00 | \$ | 49,878.00 | 199,512.0 | 33.33 |
| POCN | 07/13/2021 | AND ENFORCEMENT | 582-16-60991 | Temporary Employee: Data Entry Operator 1 | Renewed for the period 09/01/2021 through 08/31/2022 | WORKQUEST- TEMPS | \$ | 19,032.65 | \$ | 39,434.29 | \$ | 58,466.94 | \$ | 20,820.00 | 79,286.9 | 35.61 |
| POCN | 07/26/2021 | OFFICE OF ADMINISTRATIVE SERVICES | 582-19-90142 | Computer Room HVAC Maintenance | Renewed for the period 09/01/2021 through 08/31/2022 | JM ENGINEERING LLC | \$ | 53,783.17 | \$ | 115,768.30 | \$ | 169,551.47 | \$ | 62,260.74 | 231,812.2 | 36.72 |
| POCN | 07/20/2021 | OFFICE OF AIR | 582-21-10406 | Cellular Service | Added additional fees and charges per the contract. | AT & T CORP | \$ | 3,354.72 | \$ | 414.45 | \$ | 3,769.17 | \$ | 1,500.00 | 5,269.1 | 39.80 |
| POCN | 07/28/2021 | OFFICE OF WASTE | 582-21-23211 | Goodwill Staffing - Engineer V | Extended the end date to 11/30/2021 for temporary employee. | WORKQUEST- TEMPS | \$ | 71,728.13 | \$ | _ | \$ | 71,728.13 | \$ | 36,107.12 | 107,835.2 | 50.34 |
| POCN | 07/30/2021 | OFFICE OF WASTE | 582-21-23546 | Goodwill Staffing - Natural Resource Specialist III | Extended the end date to 11/30/21 for temporary employee. | WORKQUEST- TEMPS | \$ | 32.695.95 | \$ | | \$ | 32.695.95 | \$ | 18,436.64 | 51.132.5 | 56.39 |
| POCN | 07/30/2021 | OFFICE OF COMPLIANCE | 362-21-23346 | FAA Exam - drone | Increased FAA Exam price per person at PSI | TEMPS | Þ | 32,095.95 | Þ | | Þ | 32,095.95 | Þ | 10,430.04 | 51,132.3 | 50.39 |
| POCN | 07/20/2021 | OFFICE OF COMPLIANCE | 582-21-24684 | pilot | location that went in effect July 1, 2021. | PSI SERVICES LLC | \$ | 1,962.00 | \$ | - | \$ | 1,962.00 | \$ | 1,188.00 | 3,150.0 | 60.55 |
| POCN | 07/12/2021 | AND ENFORCEMENT OFFICE OF | 582-20-10256 | Cell Phone Service - AT&T | Added 8 iPads and service plus necessary accessories for staff not in the office. | AT & T CORP | \$ | 5,287.04 | \$ | 5,287.04 | \$ | 10,574.08 | \$ | 7,675.68 | 18,249.7 | 72.59 |
| POCN | 07/13/2021 | COMPLIANCE AND ENFORCEMENT | 582-21-24239 | 2021 Mickey Leland Environmental Internship Program | Increased hours for intern | WORKQUEST- TEMPS | \$ | 5,678.43 | \$ | | \$ | 5,678.43 | \$ | 4,327.68 | \$ 10,006.1 | 76.21 |
| POCN | 07/28/2021 | OFFICE OF ADMINISTRATIVE SERVICES | 582-21-10484 | IT Staffing Services: Developer Analyst III | Extended PO for period 9/1/2021 through 8/31/2022. | GTS TECHNOLOGY SOLUTIONS INC | \$ | 197,600.00 | \$ | - | \$ | 197,600.00 | \$ | 190,000.00 | 387,600.0 | 96.15 |
| POCN | 07/30/2021 | OFFICE OF ADMINISTRATIVE SERVICES | 582-21-10805 | Staff Augmentation: Database Administrator 3 | Exercised renewal option for the period 09/01/2021 through 08/31/2022. | ALLIED CONSULTANTS INC | \$ | 184,800.00 | \$ | | \$ | 184,800.00 | \$ | 201,600.00 | 386,400.0 | 109.09 |
| POCN | 07/22/2021 | OFFICE OF COMPLIANCE AND ENFORCEMENT | 582-21-10245 | Wireless Phone Service - AT&T | Updated dedicated equipment for SMART vans and recon/nurse truck mobile monitoring | AT & T CORP | \$ | 1.680.00 | \$ | _ | \$ | 1.680.00 | \$ | 4.648.73 | 6.328.7 | 276.71 |

| | | | | Significa | ant Change Report - Amend | dments - 07/ | 01 | /2021 - 0 | 7/3 | 31/2021 | | | | | | | |
|------------------|----------------|---|-----------------------|--|--|--|----|-----------------------|-----|-----------------------|----|--------------------|----|-----------------------|----|------------------|---------------------------------|
| Document Type | Issued Date | Office Receiving | PO Contract Number | Project Name | Project Description | Vendor Name | C | Original PO Amount | | Previous OCN Total | Pr | evious PO Total | Cu | irrent POCN Amount | | New PO Amount | Cumulative % Change to PO |
| Amendment | 07/29/2021 | OFFICE OF AIR | 582-17-72921 | University of Texas Umbrella Contract – Air Quality Division | Amendment 3: Renewed the Contract through 11/30/2023 and added funds for continued support for projects relevant to the Federal Clean Air Act, Texas Clean Air Act. | UNIVERSITY OF TEXAS AT AUSTIN | \$ | 1,000,000.00 | \$ | 500,000.00 | \$ | 1,500,000.00 | \$ | 500,000.00 | \$ | 2,000,000.00 | 33.33 |
| Amendment | 07/14/2021 | COMPLIANCE AND ENFORCEMENT | 582-19-90028 | Texas Tech University PM 2.5 | Amendment 3: Renewed the Contract through 08/31/2022 | TEXAS TECH UNIVERSITY | \$ | 37,214.00 | \$ | 74,428.00 | \$ | 111,642.00 | \$ | 37,214.00 | \$ | 148,856.00 | 33.33 |
| Amendment | 07/23/2021 | OFFICE OF COMPLIANCE AND ENFORCEMENT | 582-19-90020 | Texas AgriLife Research | Amendment 3: Renewed the Contract through 8/31/2022 and added funds for continued operation and maintenance of continuous air monitoring stations. | TEXAS A&M AGRILIFE RESEARCH | \$ | 102,517.00 | \$ | 183,398.60 | \$ | 285,915.60 | \$ | 100,619.00 | \$ | 386,534.60 | 35.19 |
| Amendment | 07/20/2021 | OFFICE OF AIR | 582-18-80413 | Texas Engineering Experiment Station (TEES) | Amendment 2: Renewed the Contract through 8/31/2023 and added funds for continued development and annual computation of creditable statewide emissions reductions. | TEXAS ENGINEERING EXPERIMENT STATION | \$ | 432,000.00 | • | 432.000.00 | | 864.000.00 | 4 | 432,000,00 | • | 1,296,000,00 | 50.00 |
| | 07/14/2021 | OFFICE OF COMPLIANCE AND ENFORCEMENT | 582-19-92239 | Dam Safety Inspection | Amendment 2: Renewed the Contract through 7/31/2022 and added funds for continued on-site inspection of 80 NRCS-assisted "flood control" dams. | USDA NATURAL RESOURCES CONSERVATION SERVICE | | 200,000.00 | | 200,000.00 | | 400,000.00 | | , | | , , | 50.00 |
| Amendment | 07/06/2021 | OFFICE OF COMPLIANCE AND ENFORCEMENT | 582-20-10016 | AutoGC (State) | Amendment 3: Renewed the Contract through 8/31/2022 and added funds for continued operation and maintenance of AutoGCs. | ORSAT L L C | \$ | 421,261.23 | \$ | 855,191.69 | \$ | 1,276,452.92 | \$ | 800,291.69 | \$ | 2,076,744.61 | 62.70 |
| Amendment | 07/29/2021 | OFFICE OF AIR | 582-20-11368 | Texas Emission Reduction Plan (TERP)and Volkswagen Environmental Mitigation Trust Project (TxVEMP) | Amendment 1: Renewed the Contract through 8/31/2022 and added funds for the Volkswagen Environmental Mitigation Trust Project (TxVEMP) Assets, Emissions, Disposition and Monitoring Verification. | IPSO FACTO CONSULTING INC | \$ | 200,000.00 | \$ | | \$ | 200,000.00 | \$ | 200,000.00 | \$ | 400,000.00 | 100.00 |
| Amendment | 07/26/2021 | EXECUTIVE OFFICE | 582-20-11622 | Texas Chemical Council Proud Partnership | Amendment 2: Renewed the Contract through 09/15/22. | TEXAS CHEMICAL COUNCIL | \$ | - | \$ | _ | \$ | _ | \$ | - | \$ | _ | 100.00 |

| | | | Significa | ant Change Report - Amen | dments - 08/ | 01/ | 2021 - 0 | 8/3 | 31/2021 | | | | | | |
|----------------|--|------------------|--|---|--|--|--|--|--|---------------------------|--------------|--|--------------|-----------------|--|
| Issued | Office | PO Contract | | | | 0 | riginal PO | | Previous | Pı | revious PO | Cui | rrent POCN | New PO | Cumulative % Change to |
| Date | Receiving | Number | Project Name | Project Description | Vendor Name | | Amount | P | OCN Total | | Total | | Amount | Amount | PO |
| | OFFICE OF LEGAL | | FY18 RESTORE Planning and | Amendment 4: Renewed the Contract through 8/31/2022 and added funds for coordination and collaboration with Texas coastal experts for | TEXAS A&M UNIVERISTY | | | | | | | | | | |
| 08/11/2021 | SERVICES | 582-18-84524 | Collaboration (Bkt 2) | RESTORE Act projects. | CORPUS CHRISTI | \$ | 641,448.00 | \$ | 99,989.20 | \$ | 741,437.20 | \$ | 141,037.80 | \$ 882,475.00 | 19.02 |
| | OFFICE OF | | UT Technical Support for Radioactive | umbrella contract, extend the expiration date, and update the Notice Representative page to reflect | UNIVERSITY OF | | | | | | | | | | |
| 08/27/2021 | WASTE | 582-20-10271 | | changes. | TEXAS AT AUSTIN | \$ | 480,000.00 | \$ | - | \$ | 480,000.00 | \$ | 120,000.00 | \$ 600,000.00 | 25.00 |
| 09/26/2021 | OFFICE OF | E02 10 00E02 | Concentration Level Database/Ecological Risk Assessment | Amendment 6: Renewed the Contract though 8/31/2022 and added funds for continued funding support to update and maintain the Ecological PCI Database. | WEST TEXAS A&M | ¢ | 61 721 06 | 6 | 207 605 62 | ¢ | 240 227 49 | ¢ | 02 120 00 | ¢ 442.457.49 | 26.66 |
| 08/20/2021 | OFFICE OF COMPLIANCE | 362-10-60363 | Culdance Document. | Amendment 6: Renewed the Contract through 8/31/2022 and added funds for continued | | Φ | 01,731.00 | Ą | 267,003.02 | , a | 349,337.46 | Ψ | 93,120.00 | ş 442,437.40 | 20.00 |
| 08/23/2021 | ENFORCEMENT | 582-19-90040 | City of San Antonio | monitoring stations. | ANTONIO | \$ | 221,589.71 | \$ | 453,194.44 | \$ | 674,784.15 | \$ | 214,897.05 | \$ 889,681.20 | 31.85 |
| 08/26/2021 | COMPLIANCE AND | 582-19-90046 | Local Air Program | Amendment 4: Renewal through 8/31/2022 and added funds for services to conduct air pollution inspection services. | THE UNIVERSITY OF TEXAS AT ARLINGTON | \$ | 495,563.00 | \$ | 991,126.00 | s | 1,486,689.00 | \$ | 495,563.00 | \$ 1,982.252.00 | 33.33 |
| 00/20/2021 | OFFICE OF | 002-10-00040 | Loodi 7 iii 1 Tograiii | | 7 INCLINE TO IN | Ψ | 400,000.00 | Ψ | 001,120.00 | Ů | 1,400,000.00 | Ψ | 400,000.00 | ψ 1,002,202.00 | 00.00 |
| 08/26/2021 | AND | 582-19-90044 | Local Air Program | 8/31/2022 and added funds for services conduct | CITY OF EL PASO | \$ | 316.988.00 | \$ | 633.976.00 | s | 950.964.00 | s | 316.988.00 | \$ 1.267.952.00 | 33.33 |
| 00/20/2021 | OFFICE OF COMPLIANCE | 002 10 00011 | | Amendment 3: Renewed the Contract through 8/31/2022 and added funds for continued | QED | | 0.10,000.00 | | 000,070.00 | Ĭ | 000,001.00 | Ť | 010,000.00 | ,,201,002.00 | 35.55 |
| 08/09/2021 | ENFORCEMENT | 582-19-90273 | Inspections | equipment. | SYSTEMS INC | \$ | 37,565.00 | \$ | 75,130.00 | \$ | 112,695.00 | \$ | 37,565.00 | \$ 150,260.00 | 33.33 |
| 08/05/2021 | OFFICE OF COMPLIANCE AND ENFORCEMENT | 582-19-90222 | Laredo CAMS Operation | AMENDMENT 3: Renewed the Contract through 8/31/2022 and added funds for continued operation and maintenance of continuous air monitoring stations. | WESTON SOLUTIONS INC | \$ | 103,200.00 | \$ | 206,400.00 | \$ | 309,600.00 | \$ | 103,200.00 | \$ 412,800.00 | 33.33 |
| 08/25/2021 08/ | COMPLIANCE AND | 582-20-12847 | Emissions Event Investigations | Amendment 2: Renewed the Contract through 8/31/2022 and added funds for continued emissions events investigation services. | THE UNIVERSITY OF TEXAS AT ARLINGTON | \$ | 327,449.12 | \$ | 250,000.00 | \$ | 577,449.12 | \$ | 213,500.00 | \$ 790,949.12 | 36.97 |
| 08/13/2021 | OFFICE OF COMPLIANCE AND ENFORCEMENT | 582-19-90029 | City of Houston (PM2.5) | Amendment 4: Renewed the Contract through 8/31/2022 and added funds for continued operation and maintenance of continuous air monitoring stations. | CITY OF HOUSTON | \$ | 90.883.31 | \$ | 227.818.36 | s | 318.701.67 | \$ | 118.403.15 | \$ 437.104.82 | 37.15 |
| | OFFICE OF COMPLIANCE AND | | UNIVERSITY OF TEXAS RIO GRANDE VALLEY Continuous Air Monitoring | Amendment 4: Renewed the Contract through 8/31/2022 and added funds for continued operation and maintenance of continuous air | THE UNIVERSITY OF TEXAS RIO GRANDE | | | | | | | | | | |
| 08/13/2021 | ENFORCEMENT | 582-19-90041 | Stations | | VALLEY | \$ | 109,516.00 | \$ | 241,115.88 | \$ | 350,631.88 | \$ | 134,590.00 | \$ 485,221.88 | 38.38 |
| 08/10/2021 | OFFICE OF WATER | 582-21-10038 | FY21 Contract Temps for Water Rights | 8/31/2022 and added funds for continued support | THE UNIVERSITY OF TEXAS AT ARLINGTON | \$ | 175,000.00 | \$ | 44,462.00 | \$ | 219,462.00 | \$ | 90,000.00 | \$ 309,462.00 | 41.01 |
| 08/25/2021 | COMPLIANCE AND ENFORCEMENT | 582-20-10020 | PM2.5 Filter Laboratory Analysis Program | Amendment 2: To renew, revise the Scope of Work and update the FY22 Fixed Payment Amount schedule for the FY22. | DESERT RESEARCH INSTITUTE | \$ | 396,227.00 | \$ | 359,868.00 | \$ | 756,095.00 | \$ | 360,285.00 | \$ 1,116,380.00 | 47.65 |
| 08/25/2021 | COMPLIANCE AND ENFORCEMENT | 582-20-10132 | PST Energy Act Investigation Assitance | Amendment 2: Renewed the Contract through 8/31/2022 and added funds for continued Petroleum Storage Tank (PST) Investigations. | UNIVERSITY OF TEXAS | \$ | 1,327,934.00 | \$ | 1,327,934.00 | \$ | 2,655,868.00 | \$ | 1,327,934.00 | \$ 3,983,802.00 | 50.00 |
| 08/19/2021 | OFFICE OF COMPLIANCE AND | E92 20 10022 | On-Site Maintenance/instruction of RAE and TVA Equipment | Amendment 1: Renewed the Contract through 8/31/2022 and added funds for continued site maintenance and training for Toxic Vapor Analyzer and RAE systems. | FARR WEST ENVIRONMENTAL SUPPLY INC | 6 | | | | s | | | | | 50.00 |
| | 08/11/2021 08/27/2021 08/26/2021 08/26/2021 08/26/2021 08/09/2021 08/05/2021 08/13/2021 08/13/2021 08/13/2021 08/13/2021 08/13/2021 08/13/2021 | Date Receiving | Date Receiving Number | Issued Office PO Contract Number Project Name | Issued Date Project Name Project Description Project Descr | Issued Date Receiving PO Contract Receiving Project Name Project Description Wendor Name Project Description Wendor Name Project Description Wendor Name Project Description P | Section Project Name Project Name Project Name Project Description Project D | Issued Office PO Contract Number Project Name Project Description Vendor Name Vendor | Issued Office PO Contract Number Project Name Project Dascription Vendor Name Amount Po Project Dascription Vendor Name Amount Po Amount Po Project Dascription Vendor Name Amount Po Project Dascription Vendor Name Project Dascription Project Dascriptio | Date Receiving Number | Struct | Provided Provided Provided Project Name Project Description Vendor Name Amount Provided Prov | Project Name | Project Name | Proceed Procedure Project Name Project Name |

| | OFFICE OF | | | | | | | | | | | | | | | |
|-----------------------------|----------------|--------------|-----------------------|---|------------------|----------|---|---------|-----------|-------|--------------|----------|---|------|--------------|---------|
| | COMPLIANCE | | | Amendment 2: Renewed the Contract through 8/31/2022 and added funds for continued services | TRADEBE | | | | | | | | | | | |
| 1 | AND | | Laboratory Waste | for handling, removal, and final disposal of | TREATMENT AND | | | | | | | | | | | |
| Amendment 08/19/20 | | 582-20-10017 | Disposal Services | laboratory waste. | RECYCLING LLC | \$ | 59.600.00 | \$ | 59 600 00 | s | 119,200.00 | \$ | 59 600 00 | \$ | 178,800.00 | 50.00 |
| | | | , | Amendment 2: Renewed the Contract through | | Ť | | - | , | * | , | | , | Ť | , | |
| | | | Water Rights Viewer | 8/31/2022 and added funds for continued | | | | | | | | | | | | |
| | OFFICE OF | | Phase 2 and GIS tool | development of the water rights viewer and | UNIVERSITY OF | | | | | | | | | | | |
| Amendment 08/13/20 | 21 WATER | 582-20-10317 | review | complete Phase 2 of the project. | TEXAS AT AUSTIN | \$ | 100.000.00 | \$ 1 | 00.000.00 | \$ | 200.000.00 | \$ | 100,000.00 | \$ | 300.000.00 | 50.00 |
| | | | | Amendment 2: Renewed the Contract through | | | , | · | , | | , | | | | , | |
| | OFFICE OF | | | 8/31/2022 and added funds for continued services | LINEBARGER | | | | | | | | | | | |
| | ADMINISTRATIVE | | Debt Collection | to collect on delinquent fees and penalties owed | GOGGAN BLAIR | | | | | | | | | | | |
| Amendment 08/09/20 | 21 SERVICES | 582-20-10515 | Services | to TCEQ. | SAMPSON LLP | \$ | 115,000.00 | \$ 1 | 15,000.00 | \$ | 230,000.00 | \$ | 115,000.00 | \$ | 345,000.00 | 50.00 |
| | | | | | TEXAS A&M | | | | | | | | | | | |
| | | | | Amendment 3: Renewed the Contract through | AGRILIFE | | | | | | | | | | | |
| | OFFICE OF | | Partnering Workshop | 8/31/2022 and added funds for continued printing | EXTENSION | | | | | | | | | | | |
| Amendment 08/02/20: | 21 WATER | 582-20-10250 | Facilitation Services | or publishing educational materials. | SERVICE | \$ | 15,000.00 | \$ | 15,000.00 | \$ | 30,000.00 | \$ | 15,000.00 | \$ | 45,000.00 | 50.00 |
| | | | | | | | | | | | | | | | | |
| | OFFICE OF | | | Amendment 2: Renewed the Contract through | | | | | | | | | | | | |
| | COMPLIANCE | | | 8/31/2022 and added funds for continued | TEXAS A&M | | | | | | | | | | | |
| | AND | | | operation and maintenance of continuous air | AGRILIFE | | | | | | | | | ١. | | |
| Amendment 08/31/20 | 21 ENFORCEMENT | 582-20-10267 | Finfeather | monitoring stations. | RESEARCH | \$ | 26,159.00 | \$: | 28,859.00 | \$ | 55,018.00 | \$ | 27,959.00 | \$ | 82,977.00 | 50.82 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | OFFICE OF | | | Amendment 2: Renewed the Contract through | | | | | | | | | | | | |
| | COMPLIANCE | | | 8/31/2022 and added funds for continued technical | 1 | | | | | | | | | | | |
| | AND | | | support in carrying out research projects for the | UNIVERSITY OF | | | | | | | | | | | |
| Amendment 08/05/20 | | 582-20-10096 | UT- BEG Contract | Edwards Aquifer Protection Program (EAPP) | TEXAS AT AUSTIN | \$ | 125.006.00 | \$ 1 | 43.682.00 | s | 268.688.00 | \$ | 139.624.00 | \$ | 408.312.00 | 51.97 |
| 7 4110114111011C 00/00/20 | | 002 20 10000 | | ====================================== | | — | 120,000.00 | , | 10,002.00 | Ť | 200,000.00 | <u> </u> | 100,02 1.00 | _ | 100,012.00 | 01.07 |
| | | | | Amendment 2: Renewed the Contract through | | | | | | | | | | | | |
| | OFFICE OF | | | | EMPLOYEES | | | | | | | | | | | |
| | ADMINISTRATIVE | | TCEQ On-Site Nurse | 8/31/2022 and added funds for continued on-site Employee Health Center at the TCEQ and nurse | RETIREMENT | | | | | | | | | | | |
| Amendment 08/25/20 | | 582-20-10264 | Practitioner | practitioner services. | SYSTEM OF TEXAS | \$ | 142.800.00 | e 1 | 44.000.00 | \$ | 286.800.00 | \$ | 154.800.00 | • | 441.600.00 | 53.97 |
| Amendment 08/25/20. | 21 SERVICES | 302-20-10204 | Fractitioner | Amendment 5: Added funds for TCEQ's | 3131EW OF TEXAS | Ψ | 142,000.00 | φ 1 | 44,000.00 | Ψ | 200,000.00 | φ | 134,600.00 | φ | 441,000.00 | 55.91 |
| | OFFICE OF | | | participation in the DIR data center service and | DEPARTMENT OF | | | | | | | | | | | |
| | ADMINISTRATIVE | | DIR Shared Services | consolidate multiple information resource critical | INFORMATION | | | | | | | | | | | |
| Amendment 08/31/20 | | 582-18-84318 | Interagency Contract | functions | RESOURCES | \$ 1 | 7,679,286.00 | \$ 34.2 | 01 864 35 | \$ 51 | 881 150 35 | \$ 3 | 3 956 612 50 | \$ 8 | 5 837 762 85 | 65.45 |
| 7 unchament CO/O 1/20 | OFFICE OF | 002-10-04010 | interagency contract | Turiodorio | REGOGRADEO | Ψ. | 7,070,200.00 | Ψ 04,2 | 01,004.00 | Ψ 0. | 1,001,100.00 | Ψυ | 0,000,012.00 | Ψυ | 0,007,702.00 | 00.40 |
| | COMPLIANCE | | Annual Occupational | Amendment 1: Renewed the Contract through | UNIVERSITY OF | | | | | | | | | | | |
| | AND | | Medical Monitoring | 8/31/2022 and added funds for continued Annual | TEXAS HEALTH | | | | | | | | | | | |
| Amendment 08/30/20 | 21 ENFORCEMENT | 582-21-10106 | Program | Occupational Medical Monitoring Program. | SERVICES | \$ | 700.000.00 | s | _ | \$ | 700.000.00 | \$ | 700.000.00 | s | 1 400 000 00 | 100.00 |
| 13/00/20 | | | J | | | Ť | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ļ - | | Ť | . 1,111.30 | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Ť | , 11,111.00 | . 23.00 |
| | OFFICE OF | | | Amendment 1: Added funds for continued | | 1 | | | | | | | | | | |
| | ADMINISTRATIVE | | ERB Security | services replace interior cameras for all first floor | TEXAS FACILITIES | 1 | | | | | | | | | | |
| Amendment 08/25/20 | 21 SERVICES | 582-21-23891 | Cameras Project | entry ways and parking lot security cameras. | COMMISSION | \$ | 26,075.00 | \$ | - | \$ | 26,075.00 | \$ | 26,075.00 | \$ | 52,150.00 | 100.00 |
| | | | Water Availability | | | | | | | | | | | | | |
| | | | Modeling for Drought | Amendment 1: Renewed the Contract through | TEXAS | 1 | | | | | | | | | | |
| | 1 | | Management and | 8/31/22 and added funds for continued services | ENGINEERING | | | | | | | | | | | |
| | OFFICE OF | | Environmental Flows | facilitate permit applications for new | EXPERIMENT | 1 | | | | | | | | | | |
| Amendment 08/23/20 | 21 WATER | 582-21-10039 | (TEES) | appropriations of water in river basins. | STATION | \$ | 130,000.00 | \$ | - | \$ | 130,000.00 | \$ | 130,000.00 | \$ | 260,000.00 | 100.00 |
| | | | | Amendment 1: Renewed the Contract through | | | | | | | | | | | | |
| | OFFICE OF | | | 8/31/2022 and added funds for continued remedial | | 1 | | | | | | | | | | |
| | COMPLIANCE | | | and compliance analysis for several | | 1 | | | | | l | | | | | |
| | AND | | LCRA Laboratory | environmental regulatory programs within the | LOWER COLORADO | 1 | | | | | | | | | | |
| Amendment 08/20/20: | | 582-21-10110 | Contract | state of Texas. | RIVER AUTHORITY | \$ | 270,000.00 | \$ | - | \$ | 270,000.00 | \$ | 270,000.00 | \$ | 540,000.00 | 100.00 |
| | OFFICE OF | | | Amendment 1: Renewed the contract through | | 1 - | | | | | | _ | | 1 - | | |
| | COMPLIANCE | | Annual Occupational | 8/31/2022 and added funds for continued services | [| 1 | | | | | l | | | | | |
| | AND | 1 | Medical Monitoring | for the Annual Occupational Medical Monitoring | UT HEALTH CENTER | 1 | | l | | l | | | | 1 | | |
| Amendment 08/18/20 | | 582-21-10107 | Program | Program. | AT TYLER | \$ | 25.000.00 | | | \$ | 25.000.00 | \$ | 25.000.00 | | 50.000.00 | 100.00 |

| | | | | Signi | ficant Change Report - PO | CNs - 08/01/2 | 202 | 21 - 08/3 | 1/2021 | | | | | | Communications |
|------------------|----------------|---|------------------------------|---|--|---|-----|---|----------------------|------|---|----|---------------------|------------------------------|---------------------------------|
| Document Type | Issued Date | Office Receiving | PO Contract Number | Project Name | Project Description | Vendor Name | | riginal PO Amount | Previous POCN Tot | | Previous PO Total | | rent POCN Amount | New PO Amount | Cumulative % Change to PO |
| POCN | 08/19/2021 | OFFICE OF ADMINISTRATIVE SERVICES | 582-21-10385 | Overnight, Second Day and Ground Delivery Service | Increased for additional services for the time period September 1, 2020 through August 31, 2021 | FEDEX GOVERNMENT SERVICES | \$ | 20,000.00 | \$ 7,000 | 0.00 | \$ 27,000.00 | \$ | 3,000.00 | \$ 30,000.00 | 11.11 |
| POCN | 08/12/2021 | OFFICE OF COMPLIANCE AND ENFORCEMENT | 582-21-10347 | Cleaning of ice | Added replacement of water probe sensor | SA TOP TECH REFRIGERATION INC | \$ | 1.084.00 | ¢ | | \$ 1,084.00 | ¢ | 140.60 | \$ 1,224.60 | 12.97 |
| | | OFFICE OF | | cell phone and data | Added phone lines for additional staff that are not | CELLCO | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Ψ | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Ψ | | | |
| POCN | 08/31/2021 | WATER OFFICE OF | 582-22-30468 | services | in the office. Added additional fees and charges per the | PARTNERSHIP CELLCO PARTNERSHIP DBA | \$ | 21,315.12 | \$ | - | \$ 21,315.12 | \$ | 2,879.28 | \$ 24,194.40 | 13.51 |
| POCN | 08/30/2021 | WATER | 582-21-11557 | Cell phone services | contract. Renewed subscription to Security Alert System from 9/1/21 to 8/31/22 and upgrade to automated | VERIZON WIRELESS | \$ | 3,598.50 | \$ | - | \$ 3,598.50 | \$ | 500.00 | \$ 4,098.50 | 13.89 |
| | | OFFICE OF ADMINISTRATIVE | | TCEQ Security Alert | platform with two-way communication and mobile application for emergency communication with | | | | | | | | | | |
| POCN | 08/17/2021 | SERVICES OFFICE OF | 582-21-10586 | System Lens cleaning | employees. | OMNILERT LLC WORKQUEST- | \$ | 19,800.00 | \$ | - | \$ 19,800.00 | \$ | 3,000.00 | \$ 22,800.00 | 15.15 |
| POCN | 08/09/2021 | WATER OFFICE OF | 582-21-24301 | towelettes | Added shipping | PRODUCTS | \$ | 24.74 | \$ | - | \$ 24.74 | \$ | 3.96 | \$ 28.70 | 16.01 |
| POCN | 08/26/2021 | ADMINISTRATIVE SERVICES OFFICE OF | 582-21-10467 | Cell Phone Service | Added additional fees and charges per the contract. | AT & T CORP | \$ | 839.88 | \$ | - | \$ 839.88 | \$ | 134.94 | \$ 974.82 | 16.07 |
| | | COMPLIANCE AND | | | | FEDEX GOVERNMENT | | | | | | | | | |
| POCN | 08/18/2021 | OFFICE OF ADMINISTRATIVE | 582-21-10425 | Midland FedEx TCEQ Campus and Surplus Moving | Added for shipping Flir equipment back to region. | SERVICES ARMSTRONG TRANSFER & | \$ | 2,700.00 | \$ | - | \$ 2,700.00 | \$ | 500.00 | \$ 3,200.00 | 18.52 |
| POCN | 08/04/2021 | SERVICES OFFICE OF COMPLIANCE | 582-20-10278 | Services | Increased the amount of boxes on umbrella PO | STORAGE CO INC | \$ | 87,216.90 | \$ 6,300 | 0.00 | \$ 93,516.90 | \$ | 22,500.00 | \$ 116,016.90 | 24.06 |
| POCN | 08/26/2021 | AND ENFORCEMENT | 582-21-10418 | Midland Shred | Added one move pickup. | WORKQUEST- SERVICES | \$ | 324.00 | \$ | - | \$ 324.00 | \$ | 81.00 | \$ 405.00 | 25.00 |
| POCN | 08/06/2021 | OFFICE OF ADMINISTRATIVE SERVICES | 582-21-23622 | Mobile router with service | Added additional fees and charges per the contract. | CELLCO PARTNERSHIP DBA VERIZON WIRELESS | \$ | 607.84 | \$ | - | \$ 607.84 | \$ | 160.00 | \$ 767.84 | 26.32 |
| POCN | 08/27/2021 | COMMISSIONERS OFFICE | 582-21-25569 | Interpretation services | Increased to have interpreter join 2 practice sessions in preparation for Agenda on 8/25/2021. | GLOBALSPEAK TRANSLATIONS | \$ | 950.00 | \$ | _ | \$ 950.00 | \$ | 300.00 | \$ 1.250.00 | 31.58 |
| | | OFFICE OF ADMINISTRATIVE | | | Exercised renewal option 1 of 1 to extend PO for an additional one year period to begin 09/01/2021 | ALLIED | | | - | | | | | | |
| POCN | 08/25/2021 | SERVICES OFFICE OF ADMINISTRATIVE | 582-21-10491 | IT Staffing Services | through 12/31/2021. Exercised the final option (#1 of 1) to renew this | CONSULTANTS INC | \$ | 180,000.00 | \$ | - | \$ 180,000.00 | \$ | 57,600.00 | \$ 237,600.00 | 32.00 |
| POCN | 08/26/2021 | SERVICES OFFICE OF ADMINISTRATIVE | 582-21-10519 | Staff Augmentation | PO 9/01/2021 through 12/31/2021. Exercised the final option (#1 of 1) to renew this PO for period of service from September 1, 2021 | CONSULTING LLC LOBLOLLY | \$ | 296,000.00 | \$ | - | \$ 296,000.00 | \$ | 97,088.00 | \$ 393,088.00 | 32.80 |
| POCN | 08/26/2021 | SERVICES | 582-21-10518 | Staff Augmentation | through December 31, 2021. | CONSULTING LLC | \$ | 296,000.00 | \$ | - | \$ 296,000.00 | \$ | 97,088.00 | \$ 393,088.00 | 32.80 |
| | | OFFICE OF COMPLIANCE AND | | Laboratory Information Management System Maintenance and | Exercised renewal for 9/01/2021 through | EM2 MANAGEMENT | | | | | | | | | |
| POCN | 08/02/2021 | ENFORCEMENT EXECUTIVE | 582-19-90289 | Upgrades | 8/31/2022 due to continued need. Adjusted line items to replace of out-of-stock | SOLUTIONS INC PRECISION TRACKING | \$ | 24,995.26 | \$ 49,990 | 0.52 | \$ 74,985.78 | \$ | , | \$ 99,981.04 | 33.33 |
| POCN POCN | 08/09/2021 | OFFICE OFFICE OF ADMINISTRATIVE SERVICES | 582-21-25228 582-21-10489 | Drones IT Staffing Services | items with equivalents. Exercised renewal option 1 of 1 to extend PO to begin 9/1/2021 through 12/31/2021 | ALLIED CONSULTANTS INC | \$ | 2,373.36 | \$ | - | \$ 2,373.36 \$ 200.000.00 | \$ | | \$ 3,205.84 \$ 270,400.00 | 35.08 35.20 |

| Description | | | OFFICE OF | | | I | | Т | | 1 | | | | | | | | |
|--|--------|---------------|-------------|----------------------------|------------------------|--|--------------------|-------------|------------|----|------------|----|-------------|----------|------------|----|------------|--------|
| DOCK | | | | | | | | | | | | | | | | | | |
| | | | | | Satellite Phone | Exercised 2nd Optional Renewal for 2 years and | NI GOVERNMENT | | | | | | | | | | | |
| POCN MODIFICE OF ADDITIONATION SECRET OF THE SURFINE STATE | POCN | 08/02/2021 | ENFORCEMENT | 582-18-80162 | Service | | SERVICES INC | \$ | 14,448,44 | \$ | 14.456.77 | \$ | 28.905.21 | \$ | 14.456.77 | \$ | 43.361.98 | 50.01 |
| Control Cont | | | | | | Exercised renewal option 2 of 2 to extend PO for | | | 1 | | , | | ., | | , | | | |
| COMMINISTRATIVE SIZ-20-10551 Diametes Analysis To increase time that is needed to complete high Diametes Analysis To increase time that is needed to complete high Diametes Analysis To increase time that is needed to complete high Diametes Analysis To increase time that is needed to complete high Diametes Analysis To increase time that is needed to complete high Diametes Analysis To increase time that is needed to complete high Diametes Analysis To increase time that is needed to complete high Diametes Analysis To increase time that is needed to complete high Diametes Analysis To increase time time that is needed to complete high Diametes Analysis To increase time time time time time time time tim | | | | | | an additional year to begin 9/1/2021 through | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| OFFICE OF OFFI | | | | | | | | | | | | | | | | | | |
| COMPLIANCE AND COMPLIANCE | POCN | 8/30/2021 | | 582-20-10531 | Business Analyst III | priority project. | CONSULTANTS INC | \$ | 190,000.00 | \$ | 216,700.00 | \$ | 406,700.00 | \$ | 222,600.00 | \$ | 629,300.00 | 54.73 |
| NO September | | | | | | | | | | | | | | | | | | |
| BOOK | | | | | | Eversiand renoval for Deried of 0/01/2021 | MECTON | | | | | | | | | | | |
| CFFICE OF ADMINISTRATIVE S82-21-24498 Security Camera Secu | BOCN | 00/02/2021 | | E92 20 10022 | Sampler Maintenance | | | | 16 500 00 | • | 26 400 00 | | 42 000 00 | | 26 400 00 | • | 60 200 00 | 61 54 |
| ADMINISTRATIVE POCN 08/19/2017 SERVICES 08/2-1/24/36 Security Comments (Schildronial 2 mornins through 18/2-1/36/36 Security Comments (Schildronial | FOCIN | 00/02/2021 | | 362-20-10022 | Sampler Maintenance | 0/31/2022 | | ۳ | 10,500.00 | φ | 20,400.00 | Ψ | 42,900.00 | Ψ | 20,400.00 | φ | 09,300.00 | 01.04 |
| DRA GLARROYSION \$ 2,850.00 \$ 1,800.00 \$ 4,650.00 63.7 | | | | | Security Camera | Extended service additional 2 months through | | | | | | | | | | | | |
| OFFICE OF OFFI | POCN | 08/23/2021 | | 582-21-24458 | | | | \$ | 2.850.00 | \$ | - | \$ | 2.850.00 | \$ | 1.800.00 | \$ | 4.650.00 | 63.16 |
| OFFICE OF ADMINISTRATIVE SERVICES SE2-1-10487 Extended the intern through 12/15/2021 WORKQUEST. TEMPS \$ 16,986.24 \$ 1,2503.76 \$ 29,450.00 73.6 | | | OFFICE OF | | | | | 1 | _, | 7 | | 7 | _, | Ť | ., | Ť | 1,000.00 | |
| ## POCN 08/13/221 SRPN/CES S2-21-24/281 Technical II Estended the intern through 12/15/2021 TEMPS \$16,986.24 \$ - \$16,886.24 \$ 12,503.76 \$ 29,490.0 | POCN | 08/10/2021 | WATER | 582-21-24682 | | Increased service hours of intern. | TEMPS | \$ | 5,076.00 | \$ | - | \$ | 5,076.00 | \$ | 3,214.80 | \$ | 8,290.80 | 63.33 |
| POCN 08/1/2021 SERVICES S82-21-24/281 Technician III Extended the intern through 12/15/2021 TEMPS S 16,986.24 S 1,2503.76 S 2,949.00 73.6 | | | | | | | | | | | | | | | | | | |
| OFFICE OF ADMINISTRATIVE Cable TV Services Se2-21-10479 Cable TV Services Proceed Foreward option 1 of 1 to extend PO for ADMINISTRATIVE SE2-21-10488 T Staffing Services Se2-21-10479 Services Se2-21-10479 T Staffing Services Se2-21-10479 Services Se2-21-1 | ĺ | | | | | | | | | | | | | | | | | |
| ADMINISTRATIVE SERVICES Se221-24015 Support / EAMT Intern Extended the internuty 12/15/21. TEMPS \$ 14,664.55 \$ (261.20) \$ 14,403.35 \$ 11,074.88 \$ 25,478.23 76.65 | POCN | 08/31/2021 | | 582-21-24261 | Technician III | Extended the intern through 12/15/2021 | TEMPS | \$ | 16,986.24 | \$ | - | \$ | 16,986.24 | \$ | 12,503.76 | \$ | 29,490.00 | 73.61 |
| POCN 08/16/2021 SERVICES S82-21-24015 Support / EAMT Intern Extended the intern through 12/15/21. TEMPS \$ 14,664.55 \$ (261.20) \$ 14,403.35 \$ 11,074.88 \$ 2,5478.23 76.65 | | | | | MI FID ID/ Fisher | | WORKOUEGE | | | | | | | | | | | |
| Point Poin | DOCN | 00/24/2024 | | E92 24 2404E | | Extended the intern through 13/15/31 | | • | 14 664 55 | | (004.00) | | 14 402 25 | _ | 11.074.00 | | OF 470 CC | 70.00 |
| Description Executive Pock Set S | POCN | 08/31/2021 | SEKVICES | 58∠-21-24015 | Support / EAW I Intern | Exterided the intern through 12/15/21. | TEIVIPS | \$ | 14,664.55 | \$ | (261.20) | \$ | 14,403.35 | \$ | 11,074.88 | \$ | 25,478.23 | 76.89 |
| Description Executive Pock Set S | | | | | | | | | | | | | | | | | | |
| CABLE S 1,385,76 S (171,42) S 1,214,34 S 1,153,07 S 2,367,41 94.5 | | | | | | Paid off account when Spectrum had system | | | | | | | | | | | | |
| OFFICE OF ADMINISTRATIVE SERVICES S82-21-10490 TI Staffing Services S82-21-10471 Ti Staffing Services S82-21-10472 SERVICES S82-21-10473 Ti Staffing Services S82-21-10473 Ti Staffing Services S82-21-10474 Ti Staffing Services S82-21-10473 Ti Staffing Services S82-21-10474 Ti Staffing Services S82- | | | | | | | | | | | | | | | | | | |
| ADMINISTRATIVE Sez.VICES Sez.2-1-10490 Total Staffing Services Sez.2-1-10490 Sex. Sex. Sez. Sez. Sez. Sez. Sez. Sez. Sez. Sez | POCN | 08/18/2021 | | 582-21-10478 | Cable TV Service | | CABLE | \$ | 1,385.76 | \$ | (171.42) | \$ | 1,214.34 | \$ | 1,153.07 | \$ | 2,367.41 | 94.95 |
| POCN 08/19/2021 SERVICES 582-21-10490 Tr Staffing Services 3/31/2022 SERVICES SERVI | | | | | | | ALLIED | | | | | | | | | | | |
| OFFICE OF ADMINISTRATIVE SERVICES S82-21-10471 T Staffing Services: Exercised renewal option 1 of 1 to extend the PO for 9/1/2021 through 8/31/2022. SRB SYSTEMS INC \$220,000.00 \$ 220,000.00 \$ 440,000.00 100.00 | DOCN | 00/40/2024 | | E00 01 10400 | IT Ctoffing Convises | | | _ | 100 000 00 | | | | 100 000 00 | | 100 000 00 | | 260 000 00 | 100.00 |
| ADMINISTRATIVE SERVICES 582-21-10471 TStaffing Services Exercised renewal option of 1 to extend the PO or 91/12021 through 8/31/2022. Exercised renewal option of 2 to extend PO for 91/12021 through 8/31/2022. C & T INFORMATION EXERVICES Sez-21-10478 TStaffing Services Sez-21-10478 TStaffing Services Sez-21-10478 TStaffing Services Sez-21-10479 TStaffing Services | POCN | 08/19/2021 | | 582-21-10490 | 11 Starring Services | 8/31/2022. | CONSULTANTS INC | 1 3 | 180,000.00 | \$ | - | Ъ | 180,000.00 | \$ | 180,000.00 | \$ | 360,000.00 | 100.00 |
| POCN 08/19/2021 SERVICES 582-21-10471 Project Manager III for 91/12021 through 8/31/2022. SRB SYSTEMS INC \$220,000.00 \$ - \$20,000.00 \$20,000.00 \$440,000.00 100.00 | | | | | IT Staffing Services: | Exercised renewal option 1 of 1 to extend the PO | | | | | | | | | | | | |
| OFFICE OF ADMINISTRATIVE SERVICES 582-21-10488 IT Staffing Services 9/1/2021 through 8/31/2022. OFFICE OF ADMINISTRATIVE SERVICES 582-21-10473 IT Staffing Services for 9/1/2021 through 8/31/2022. OFFICE OF ADMINISTRATIVE SERVICES 582-21-10474 IT Staffing Services for 9/1/2021 through 8/31/2022. OFFICE OF ADMINISTRATIVE SERVICES 582-21-10474 IT Staffing Services for 9/1/2021 through 8/31/2022. OFFICE OF ADMINISTRATIVE SERVICES 582-21-10474 IT Staffing Services for 9/1/2021 through 8/31/2022. OFFICE OF ADMINISTRATIVE SERVICES 582-21-10458 IT Staffing Services Services of 9/1/2021 through 8/31/2022. OFFICE OF ADMINISTRATIVE SERVICES 582-21-10458 IT Staffing Services Services OFFICE OF ADMINISTRATIVE SERVICES SE | POCN | 08/19/2021 | | 582-21-10471 | | | SRB SYSTEMS INC | s | 220 000 00 | s | _ | \$ | 220 000 00 | \$ | 220 000 00 | \$ | 440 000 00 | 100.00 |
| ADMINISTRATIVE SERVICES S82-21-10488 IT Staffing Services S42-21-10488 IT Staffing Services S42-21-10488 IT Staffing Services S42-21-10488 IT Staffing Services S42-21-10488 IT Staffing Services S42-21-10478 IT Staffing Services S4 | | 00/10/2021 | | 002 21 10171 | , | | | 1 | 220,000.00 | Ť | | Ť | 220,000.00 | T . | 220,000.00 | _ | 110,000.00 | 100.00 |
| OFFICE OF ADMINISTRATIVE SERVICES 582-21-10473 IT Staffing Services for 9/1/2021 through 8/31/2022. C & T INFORMATION TECHNOLOGY CONSULTING INC \$ 171,960.00 \$ - \$ 171,960.00 \$ 343,920.00 100.0 | | | | | | Exercised renewal option 1 of 1 to extend PO for | ALLIED | | | | | | | | | | | |
| ADMINISTRATIVE SERVICES S82-21-10473 IT Staffing Services Exercised renewal option 1 of 1 to extend the PO TECHNOLOGY CONSULTING INC \$ 171,960.00 \$ 171,960.00 \$ 343,920.00 100.00 | POCN | 08/19/2021 | SERVICES | 582-21-10488 | IT Staffing Services | 9/1/2021 through 8/31/2022. | CONSULTANTS INC | \$ | 220,000.00 | \$ | - | \$ | 220,000.00 | \$ | 220,000.00 | \$ | 440,000.00 | 100.00 |
| ADMINISTRATIVE SERVICES S82-21-10473 IT Staffing Services Exercised renewal option 1 of 1 to extend the PO TECHNOLOGY CONSULTING INC \$ 171,960.00 \$ 171,960.00 \$ 343,920.00 100.00 | | | | | | | | | | | | | | | | | | |
| POCN 08/10/2021 SERVICES 582-21-10473 IT Staffing Services for 9/1/2021 through 8/31/2022. CONSULTING INC \$ 171,960.00 \$ - \$ 171,960.00 \$ 171,960.00 \$ 343,920.00 100.00 | | | | | | | | | | | | | | | | | | |
| OFFICE OF ADMINISTRATIVE SERVICES SERVICES SERVICES SERVICES SE2-21-10474 IT Staffing Services for 9/1/2021 through 8/31/2022. OFFICE OF ADMINISTRATIVE SERVICES SERVICES SERVICES SERVICES SE2-21-10458 IT Staffing Services 9/1/2021 through 8/31/2022. OFFICE OF ADMINISTRATIVE SERVICES SERVI | | | | | l | | | 1. | | _ | | | | | | _ | | |
| ADMINISTRATIVE SERVICES S82-21-10474 IT Staffing Services Exerced renewal option 1 of 1 to extend the PO FOCN OFFICE OF ADMINISTRATIVE SERVICES S82-21-10478 IT Staffing Services Exercised renewal option 1 of 2 to extend PO for OFFICE OF ADMINISTRATIVE SERVICES S82-21-10458 IT Staffing Services S82-21-10635 Applications Architect S82-21-10635 Applications Architect S82-21-10635 Applications Architect S82-21-10635 | POCN | 08/10/2021 | SERVICES | 582-21-10473 | IT Staffing Services | for 9/1/2021 through 8/31/2022. | CONSULTING INC | \$ | 171,960.00 | \$ | - | \$ | 171,960.00 | \$ | 171,960.00 | \$ | 343,920.00 | 100.00 |
| ADMINISTRATIVE SERVICES S82-21-10474 IT Staffing Services Exerced renewal option 1 of 1 to extend the PO FOCN OFFICE OF ADMINISTRATIVE SERVICES S82-21-10478 IT Staffing Services Exercised renewal option 1 of 2 to extend PO for OFFICE OF ADMINISTRATIVE SERVICES S82-21-10458 IT Staffing Services S82-21-10635 Applications Architect S82-21-10635 Applications Architect S82-21-10635 Applications Architect S82-21-10635 | | | OFFICE OF | | | | C & T INFORMATION | | | | | | | | | | | |
| POCN 08/10/2021 SERVICES 582-21-10474 IT Staffing Services for 9/1/2021 through 8/31/2022. CONSULTING INC \$ 180,000.00 \$ - \$ 180,000.00 \$ 360,000.00 \$ 360,000.00 \$ 100.00 | | | | | | Exerced renewal ontion 1 of 1 to extend the PO | | | | | | | | | | | | |
| OFFICE OF ADMINISTRATIVE SEZ-21-10458 IT Staffing Services 9/1/2021 through 8/31/2022. C & T INFORMATION TECHNOLOGY CONSULTING INC \$ 180,000.00 \$ - \$ 180,000.00 \$ 365,040.00 \$ 102.8 | POCN | 08/10/2021 | | 582-21-10474 | IT Staffing Services | | | s | 180.000.00 | \$ | _ | \$ | 180.000.00 | \$ | 180.000.00 | \$ | 360.000.00 | 100.00 |
| ADMINISTRATIVE SERVICES S82-21-10458 IT Staffing Services Exercised renewal option 1 of 2 to extend PO for ADMINISTRATIVE S82-21-10635 Applications Architect S82-21-10635 Applications Architect S42-21-10635 S82-21-10635 S82-21-10635 S82-21-10635 S82-21-10635 S82-21-10635 S42-21-10635 | | 557.157.252.1 | | 2222110117 | | | | Ť | .00,000.00 | Ť | | Ť | . 50,000.00 | ۳ | .00,000.00 | _ | 200,000.00 | .50.00 |
| POCN 8/19/2021 SERVICES 582-21-10458 IT Staffing Services 9/1/2021 through 8/31/2022. CONSULTING INC \$ 180,000.00 \$ - \$ 180,000.00 \$ 365,040.00 \$ 365 | ĺ | | OFFICE OF | | 1 | | C & T INFORMATION | | | | | | | | | | | |
| OFFICE OF ADMINISTRATIVE SERVICES 582-21-10635 Applications Architect 9/1/2021 through 8/31/2022. Exercised renewal option 1 of 2 to extend PO for OFFICE OF ADMINISTRATIVE SERVICES 582-21-11142 Software Engineer POCN 8/31/2021 SERVICES 582-21-11142 Software Engineer 9/1/2021 through 8/31/2022. SOftware Engineer 9/1/2021 through 8/31/2022. WORKQUEST- Comparison of the process | ĺ | | | | 1 | | | | | | | | | | | | | |
| ADMINISTRATIVE IT Staffing Services - Exercised renewal option 1 of 2 to extend PO for GTS TECHNOLOGY SCRUICES SEZ-21-10635 Applications Architect 9/1/2021 through 8/31/2022. SERVICES SEZ-21-10635 Applications Architect 9/1/2021 through 8/31/2022. SERVICES SEZ-21-10635 SEZ-21-10635 SEZ-21-10635 SEZ-21-10635 Applications Architect 9/1/2021 through 8/31/2022. SEZ-21-10635 SEZ-21-1063 | POCN | 8/19/2021 | | 582-21-10458 | IT Staffing Services | 9/1/2021 through 8/31/2022. | CONSULTING INC | \$ | 180,000.00 | \$ | - | \$ | 180,000.00 | \$ | 185,040.00 | \$ | 365,040.00 | 102.80 |
| POCN 08/30/2021 SERVICES 582-21-10635 Applications Architect 9/1/2021 through 8/31/2022. SOLUTIONS INC \$ 184,300.00 \$ - \$ 184,300.00 \$ 194,000.00 \$ 378,300.00 105.2 POCN 8/31/2021 SERVICES 582-21-11142 Software Engineer Exercised renewal option 1 of 2 to extend PO for CONSULTANTS INC \$ 156,960.00 \$ - \$ 156,960.00 \$ 170,730.00 \$ 327,690.00 108.7 MLEIP Intern: Engineering Exercised renewal option 1 of 2 to extend PO for CONSULTANTS INC \$ 156,960.00 \$ - \$ 156,960.00 \$ 170,730.00 \$ 327,690.00 108.7 | ĺ | | | | | | 070 750 110 6 5 11 | | | | | | | | | | | |
| OFFICE OF ADMINISTRATIVE Staffing Services - Staff Augmentation: Exercised renewal option 1 of 2 to extend PO for SERVICES 582-21-11142 Software Engineer 9/1/2021 through 8/31/2022. CONSULTANTS INC \$ 156,960.00 \$ - \$ 156,960.00 \$ 327,690.00 \$ 108.7 MLEIP Intern: Engineering WORKQUEST- | DOON | 00/00/000 | | E00 04 4000E | | | | | 404 000 00 | | | | 404 000 00 | | 404 000 00 | | 070 000 00 | 40= 00 |
| ADMINISTRATIVE Staff Augmentation: Scrised renewal option 1 of 2 to extend PO for SERVICES S82-21-11142 Software Engineer 9/1/2021 through 8/31/2022. SOftware Engineer 9/1/2021 through 8/31/2022. SOFtware Engineer WORKQUEST- SOFTWARE Engineer WORKQUEST- SOFTWARE Engineer SOFTWARE E | PUUN | 08/30/2021 | | 56Z-Z1-1U635 | | 9/ 1/2021 through 8/31/2022. | SOLUTIONS INC | 1 \$ | 184,300.00 | 3 | - | Þ | 184,300.00 | 3 | 194,000.00 | \$ | 3/8,300.00 | 105.26 |
| POCN 8/31/2021 SERVICES 582-21-11142 Software Engineer 9/1/2021 through 8/31/2022. CONSULTANTS INC \$ 156,960.00 \$ - \$ 156,960.00 \$ 327,690.00 \$ 108.7 | I | | | | | Evergised renewal antion 1 of 2 to extend PO for | ALLIED | | | | | | | | | | | |
| MLEIP Intern: EXECUTIVE Engineering WORKQUEST- | POCN | 8/31/2021 | | 582-21-11142 | | | | \$ | 156 960 00 | \$ | _ | g | 156 960 00 | g | 170 730 00 | \$ | 327 690 00 | 109 77 |
| EXECUTIVE Engineering WORKQUEST- | . 5511 | 5/01/2021 | | 332-21-111 -1 2 | | | 22.1002.7.11.01110 | Τ* | .00,000.00 | Ψ | | ۳ | .50,500.00 | ۳ | .70,700.00 | Ψ | 527,000.00 | 130.11 |
| | ĺ | | EXECUTIVE | | | | WORKQUEST- | | | | | | | | | | | |
| | POCN | 08/31/2021 | | 582-21-24297 | | Extended intern to 12/31/2021 | | \$ | 14,862.96 | \$ | - | \$ | 14,862.96 | \$ | 20,230.14 | \$ | 35,093.10 | 136.11 |