

TCEQ Interoffice Memorandum

To: Commissioners
Toby Baker, Executive Director

From: Kelly Keel Linden, Director
Office of Administrative Services

Yolanda Davis, Deputy Director
Financial Administration Division

Date: June 29, 2022

Caption: Docket No. 2022-0611-MIS: Consideration of material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code executed during the previous quarter.

In accordance with Commission Resolution 2019-0463-RES, and pursuant to Section 2155.088 of the Texas Government Code, enclosed for your consideration are the material changes made to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code for the time period September 1, 2021 to November 30, 2021. See *Exhibit A*.

The material changes included in *Exhibit A* are those that: (1) extend the length of or postpone the completion of a contract for six months or more; or (2) increase the total consideration to be paid under a contract by at least 10 percent. The enclosed reports, sorted by Office, indicate the contract (aka project name), the vendor, a description of the material change, and the dollar amount of the material change.

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY



A RESOLUTION Consideration of material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code executed during the previous quarter. TCEQ Docket No. 2022-0611-MIS

WHEREAS, Section 2155.088 of the Government Code provides that the governing body of a state agency hold a meeting to consider material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code.

WHEREAS, a list of the material changes to the relevant contracts executed by the Executive Director or his designee submitted for consideration is attached as Exhibit "A." The list includes a description and amount of each material change for the time period September 1, 2021 to November 30, 2021.

WHEREAS, on June 29, 2022, the Texas Commission on Environmental Quality (Commission) met to consider the material changes in Exhibit "A."

NOW, THEREFORE BE IT RESOLVED BY THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY that the Commission has considered and acknowledges the material changes to the contracts for goods and services in Exhibit "A" in accordance with Section 2155.088 of the Texas Government Code.

Issued this the ____ day of _____, _____.

TEXAS COMMISSION ON
ENVIRONMENTAL QUALITY

Jon Niermann, Chairman

Exhibit A:

Material Changes to Contracts and Purchase Orders
List of Amendments and Purchase Order Change Notices

Significant Change Report - Amendments - 09/01/2021 - 09/30/2021

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
Amendment	09/30/2021	OFFICE OF WASTE	582-18-80609	FY18 Petroleum Storage Tank Site Activities - East	Amendment #3 increases the contract amount by \$750K	ATC GROUP SERVICES LLC	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	\$ 750,000.00	\$ 3,250,000.00	30.00
Amendment	09/29/2021	OFFICE OF WASTE	582-18-80610	FY18 Petroleum Storage Tank Site Activities	Amendment #3 - Increase contract amount by \$750,000.00	GEOSTRATA ENVIRONMENTAL CONSULTANTS INC	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	\$ 750,000.00	\$ 3,250,000.00	30.00

Significant Change Report - POCNs - 09/01/2021 - 09/30/2021

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
POCN	09/15/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10413	Revenue mailing services	Exercising option #1 to renew PO to provide folding, inserting, hand matching, sealing, and trayng of billing materials	WORKQUEST-SERVICES	\$ 14,300.00	\$ 3,500.00	\$ 17,800.00	\$ 8,007.00	\$ 25,807.00	44.98
POCN	09/17/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-24063	MLEIP Intern: Engineering Technician III	Increased for hours that were underestimated to complete project.	WORKQUEST-TEMPS	\$ 13,419.16	\$ 849.60	\$ 14,268.76	\$ 14,723.96	\$ 28,992.72	103.19
POCN	09/14/2021	OFFICE OF WASTE	582-21-24340	MLEIP Intern: Engineering Technician II	Increased for hours that were underestimated to complete project.	WORKQUEST-TEMPS	\$ 13,619.75	\$ -	\$ 13,619.75	\$ 14,664.55	\$ 28,284.30	107.67

Significant Change Report - Amendments - 10/01/2021 - 10/31/2021

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
Amendment	10/04/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-90038	City of Dallas (Rockwall and PM2.5)	Amendment 6 renewed the contract through 8/31/2022 and added funding for the continued operation and maintenance of air monitoring stations.	CITY OF DALLAS	\$ 96,707.48	\$ 193,414.96	\$ 290,122.44	\$ 96,707.48	\$ 386,829.92	33.33
Amendment	10/12/2021	OFFICE OF AIR	582-19-90500	Ramboll Non-FTE Air Modeling, Emissions Inventory, and Other Technical Support (AMEIOTS)	Amendment 3 added funding for continued emissions inventory, modeling, and other activities necessary for State Implementation Plan (SIP) development	RAMBOLL US CONSULTING INC	\$ 1,500,000.00	\$ 500,000.00	\$ 2,000,000.00	\$ 750,000.00	\$ 2,750,000.00	37.50
Amendment	10/21/2021	OFFICE OF WASTE	582-20-10408	DONNA RESERVOIR AND CANAL SYSTEM FEDERAL SUPERFUND SITE, SUPERFUND STATE CONTRACT.	Amendment 1 added funding for continued Remedial Actions to be conducted at the Donna Reservoir and Canal System Superfund Site, located in Hildalgo County, Texas.	ENVIRONMENTAL PROTECTION AGENCY	\$ 3,522,000.00	\$ -	\$ 3,522,000.00	\$ 2,500,000.00	\$ 6,022,000.00	70.98
Amendment	10/27/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-12005	Local Air Program - City of Houston	Amendment 1 renewed the contract through 8/31/2022 and added funding for continued air pollution control services.	CITY OF HOUSTON	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 198,000.00	\$ 398,000.00	99.00
Amendment	10/07/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-11205	UTA PWS	Amendment 1 added funding for continued compliance activities for Public Water Systems.	THE UNIVERSITY OF TEXAS AT ARLINGTON	\$ 258,638.00	\$ -	\$ 258,638.00	\$ 300,000.00	\$ 558,638.00	115.99

Significant Change Report - POCNs - 10/01/2021 - 10/31/2021

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
POCN	10/07/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10446	Overnight, Second Day and Ground Delivery Service.	Increased for shipping that was underestimated for this period.	FEDERAL EXPRESS CORP	\$ 125,000.00	\$ 202,616.50	\$ 327,616.50	\$ 45,000.00	\$ 372,616.50	13.74
POCN	10/26/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-31257	Preventive Maintenance on Reverse Osmosis System	Increased for miscellaneous parts needed during maintenance.	H2O CONDITIONING OF CAMERON COUNTY INC	\$ 436.45	\$ -	\$ 436.45	\$ 75.00	\$ 511.45	17.18
POCN	10/18/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-19-95507	946-M3 Retail Fuel Card Services for TCEQ Motor pool Fleet. Annual Contract. Service period of May 1, 2019 through April 30, 2020. Fuel, Maintenance, towing and state inspection Purchases.	Increased for underestimated services during this period.	US BANK NATIONAL ASSOCIATION	\$ 35,896.00	\$ 43,400.00	\$ 79,296.00	\$ 20,310.00	\$ 99,606.00	25.61
POCN	10/18/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30261	Cell phone and data services	Added Wifi to vehicles with Duvas equipment to allow the operator to transfer data and create survey maps while in the field.	AT & T CORP	\$ 505.88	\$ -	\$ 505.88	\$ 417.89	\$ 923.77	82.61
POCN	10/19/2021	OFFICE OF AIR	582-22-30698	Temporary Employee: Administrative Assistant II - Entry Level - 0152	Extended the period 10/30/2021 to 11-30-2021 and increased the hours needed for that period.	WORKQUEST-TEMPS	\$ 4,250.40	\$ -	\$ 4,250.40	\$ 3,511.20	\$ 7,761.60	82.61
POCN	10/14/2021	OFFICE OF WATER	582-21-25212	Retail Fuel Card Service for Rio Grande Watermaster Program	Increased for services that was underestimated for this period.	US BANK NATIONAL ASSOCIATION	\$ 25,580.88	\$ -	\$ 25,580.88	\$ 25,580.88	\$ 51,161.76	100.00
POCN	10/27/2021	OFFICE OF WATER	582-21-24332	Retail Fuel Card Service for Rio Grande Watermaster Program	Increased for services that was underestimated for this period.	US BANK NATIONAL ASSOCIATION	\$ 18,304.88	\$ 1,000.00	\$ 19,304.88	\$ 25,249.00	\$ 44,553.88	130.79
POCN	10/06/2021	OFFICE OF WATER	582-21-24092	Retail Fuel Card Services	Increased for services that was underestimated for this period.	US BANK NATIONAL ASSOCIATION	\$ 3,937.94	\$ -	\$ 3,937.94	\$ 6,964.00	\$ 10,901.94	176.84

Significant Change Report - POCNs - 11/01/2021 - 11/30/2021

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
POCN	11/18/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-17-70199	Park 35 Copier Fleet	Extended copier fleet for the period 1-1-2022 through 8-31-2022	ZENO IMAGING	\$ 1,153,148.88	\$ 224,918.70	\$ 1,378,067.58	\$ 149,951.80	\$ 1,528,019.38	10.88
POCN	11/04/2021	OFFICE OF WATER	582-22-30147	Cell phone and data service	Increased fees that were underestimated for cell phone service	AT & T CORP	\$ 2,520.64	\$ -	\$ 2,520.64	\$ 299.00	\$ 2,819.64	11.86
POCN	11/16/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-10233	Water System Rental	Added additional service to water treatment equipment due to water usage.	DRIESSEN WATER INC	\$ 1,450.00	\$ -	\$ 1,450.00	\$ 205.00	\$ 1,655.00	14.14
POCN	11/17/2021	OFFICE OF AIR	582-22-30698	Temporary Employee: Administrative Assistant II - Entry Level - 0152	Extended the period 10-29-21 to 12-10-21 for temporary to maintain coverage at front desk.	WORKQUEST-TEMPS	\$ 4,250.40	\$ 3,511.20	\$ 7,761.60	\$ 1,478.40	\$ 9,240.00	19.05
POCN	11/01/2021	OFFICE OF WASTE	582-22-30509	Dosimetry service - Badges	Increased quarterly dosimeters for resident inspectors and new staff; increased fees for late/unreturned dosimeter	LANDAUER INC	\$ 1,209.85	\$ -	\$ 1,209.85	\$ 324.90	\$ 1,534.75	26.85
POCN	11/10/2021 11/	OFFICE OF ADMINISTRATIVE SERVICES	582-21-24261	MLEIP Intern: Engineering Technician III	Extended the period 12-15-21 to 12-31-21 to continue projects.	WORKQUEST-TEMPS	\$ 16,986.24	\$ 12,503.76	\$ 29,490.00	\$ 8,257.20	\$ 37,747.20	28.00
POCN	11/29/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-91210	Optical Gas Imaging Camera Calibrations	Renewed PO for option 3 of 3 service period 12/01/2021 thru 11/30/2022 for calibrations to the OGIC Cameras	INFRARED CAMERAS INC	\$ 64,785.00	\$ 129,570.00	\$ 194,355.00	\$ 64,785.00	\$ 259,140.00	33.33
POCN	11/05/2021	OFFICE OF WATER	582-22-30700	Storage Unit Rental	Increased rate due to current market conditions	EXTRASPACE STORAGE	\$ 2,568.00	\$ -	\$ 2,568.00	\$ 876.00	\$ 3,444.00	34.11
POCN	11/05/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-22-30526	Cell phone and data service	Added additional line for new employee.	AT & T CORP	\$ 1,784.76	\$ -	\$ 1,784.76	\$ 699.90	\$ 2,484.66	39.22
POCN	11/03/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-11136	Document Shredding	Corrected Start date from 03/01/2021 to 04/01/2021. Extended service for the period of 10/01/2021 through 09/30/2022	VANISH DOCUMENT SHREDDING INC	\$ 3,045.00	\$ -	\$ 3,045.00	\$ 1,740.00	\$ 4,785.00	57.14
POCN	11/22/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30291	Alarm System Monitoring	Upgraded service to 4G for the Harlingen Regional Office Alarm System.	TEXAS STATE ALARM	\$ 383.88	\$ -	\$ 383.88	\$ 259.00	\$ 642.88	67.47
POCN	11/09/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30230	Cell and data service	Transferred two phones to this account	CELLCO PARTNERSHIP	\$ 455.88	\$ -	\$ 455.88	\$ 449.82	\$ 905.70	98.67
POCN	11/18/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30272	Overnight, Second Day and Ground Delivery Services	Extended service for the period 11/28/2021 through 12/31/2021	FEDEX GOVERNMENT SERVICES	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	100.00
POCN	11/04/2021	OFFICE OF WATER	582-22-30530	Cell Phone Service	Added an additional 25 lines of service for teleworking.	T-MOBILE USA INC	\$ 2,710.20	\$ -	\$ 2,710.20	\$ 3,575.00	\$ 6,285.20	131.91