


TCEQ Interoffice Memorandum

To: Commissioners
Toby Baker, Executive Director

From: Kelly Keel, Director
Office of Administrative Services

 11/22/22

Yolanda Davis, Deputy Director YD 11/22/2022
Financial Administration Division

Date: December 14, 2022

Caption: Docket No. 2022-1101-MIS: Consideration of material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code executed during the previous quarter.

In accordance with Commission Resolution 2019-0463-RES, and pursuant to Section 2155.088 of the Texas Government Code, enclosed for your consideration are the material changes made to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code for the time period December 1, 2021 to August 31, 2022. See *Exhibit A*.

The material changes included in *Exhibit A* are those that: (1) extend the length of or postpone the completion of a contract for six months or more; or (2) increase the total consideration to be paid under a contract by at least 10 percent. The enclosed reports, sorted by Office, indicate the contract (aka project name), the vendor, a description of the material change, and the dollar amount of the material change.

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY



A RESOLUTION Consideration of material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code executed during the previous quarter. TCEQ Docket No. 2022-1101-MIS

WHEREAS, Section 2155.088 of the Government Code provides that the governing body of a state agency hold a meeting to consider material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code.

WHEREAS, a list of the material changes to the relevant contracts executed by the Executive Director or his designee submitted for consideration is attached as Exhibit "A." The list includes a description and amount of each material change for the time period December 1, 2021 to August 31, 2022.

WHEREAS, on December 14, 2022, the Texas Commission on Environmental Quality (Commission) met to consider the material changes in Exhibit "A."

NOW, THEREFORE BE IT RESOLVED BY THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY that the Commission has considered and acknowledges the material changes to the contracts for goods and services in Exhibit "A" in accordance with Section 2155.088 of the Texas Government Code.

Issued this the ____ day of _____, _____.

TEXAS COMMISSION ON
ENVIRONMENTAL QUALITY

Jon Niermann, Chairman

Exhibit A:

Material Changes to Contracts and Purchase Orders
List of Amendments and Purchase Order Change Notices

Significant Change Report - Amendments - 12/01/2021 - 12/31/2021

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
Amendment	12/10/2021	OFFICE OF WATER	582-18-80184	Tres Palacios Watershed Protection Plan (WPP) Implementation On-Site Sewage Facilities (OSSF) Remediation	Amendment #2 extended the Contract through 02/28/2023.	TEXAS A&M AGRILIFE RESEARCH	\$ 327,361.00	\$ -	\$ 327,361.00	\$ -	\$ 327,361.00	0.00
Amendment	12/08/2021	EXECUTIVE OFFICE	582-22-20001	Event services for the 2022 ETFC - Austin Convention Center	Addendum added Friday, May 6, 2022 as the Contract Start Date, and added funding to include "Friday" as a day for the License To Use The Austin Convention Center Department Facilities Contract.	AUSTIN CONVENTION CENTER DEPT	\$ 46,312.00	\$ -	\$ 46,312.00	\$ 4,860.00	\$ 51,172.00	10.49
Amendment	12/14/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23218	Environmental Laboratory Assessments	Amendment #1 added funding for the continued efforts to plan, organize, conduct, and report the results of on-site assessments of environmental laboratories. and updated the Notices, Project Representatives and Records Location.	DYNAMIC TECHNOLOGY SOLUTIONS	\$ 150,000.00	\$ -	\$ 150,000.00	\$ 57,966.00	\$ 207,966.00	38.64
Amendment	12/23/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23217	Environmental Laboratory Assessments	Amendment #1 added funding for the continued efforts to plan, organize, conduct, and report the results of on-site assessments of environmental laboratories. and updated the Notices, Project Representatives and Records Location.	SIMS & ASSOCIATES WEST INC	\$ 150,000.00	\$ -	\$ 150,000.00	\$ 59,479.00	\$ 209,479.00	39.65
Amendment	12/17/2021	OFFICE OF AIR	582-18-81339	University of Houston	Amendment #6 added funding to provide support for projects relevant to the Federal Clean Air Act.	UNIVERSITY OF HOUSTON- UNIVERSITY PARK	\$ 500,000.00	\$ 4,000,000.00	\$ 4,500,000.00	\$ 2,500,000.00	\$ 7,000,000.00	55.56
Amendment	12/20/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10018	Validation of Automated Gas Chromatograph Data	Amendment #3 extended the Contract through 12/31/2022, and added funding for the continued operations of Automated Gas Chromatograph (AutoGC) data validation at nine (9) Texas Continuous Air Monitoring Sites (CAMS).	ORSAT L L C	\$ 172,800.00	\$ 398,400.00	\$ 571,200.00	\$ 345,600.00	\$ 916,800.00	60.50
Amendment	12/15/2021	OFFICE OF AIR	582-20-11975	City of Victoria Rider 7 Near Non-Attainment Grant Contract	Amendment #1 extended the Contract through 12/31/2023, and added funding for the continued implementation of air quality planning activities to reduce ozone deterioration in areas as approved by the Texas Commission on Environmental Quality (TCEQ) and according to the Clean Air Act.	CITY OF VICTORIA	\$ 281,250.00	\$ -	\$ 281,250.00	\$ 281,250.00	\$ 562,500.00	100.00
Amendment	12/15/2021	OFFICE OF AIR	582-20-10505	HOTCOG Rider 7 Near Non-Attainment Grant Contract	Amendment #1 extended the Contract through 12/31/2023, and added funding for continued efforts in conducting air quality planning activities in accordance with Rider 7 of the Texas Commission on Environmental Quality's (TCEQ) Legislative Appropriation from the 86th Legislature.	HEART OF TEXAS COUNCIL OF GOVERNMENTS	\$ 281,250.00	\$ -	\$ 281,250.00	\$ 281,250.00	\$ 562,500.00	100.00
Amendment	12/15/2021	OFFICE OF AIR	582-20-11980	Central Texas Council of Government Rider 7 Non-Attainment Grant Contract	Amendment #1 extended the Contract through 12/31/2023, and added funding for continued efforts in conducting air quality planning activities in accordance with Rider 7 of the Texas Commission on Environmental Quality's (TCEQ) Legislative Appropriation from the 86th Legislature.	CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$ 281,250.00	\$ -	\$ 281,250.00	\$ 398,542.31	\$ 679,792.31	141.70
Amendment	12/15/2021	OFFICE OF AIR	582-20-11976	Southeast Texas Regional Planning Commission Rider 7 Near Non-Attainment Grant Contract	Amendment #1 extended the Contract through 12/31/2023, and added funding for continued efforts in conducting air quality planning activities in accordance with Rider 7 of the Texas Commission on Environmental Quality's (TCEQ) Legislative Appropriation from the 86th Legislature.	SOUTHEAST TEXAS REGIONAL PLANNING COMMISSION	\$ 281,250.00	\$ -	\$ 281,250.00	\$ 405,322.19	\$ 686,572.19	144.11

Amendment	12/20/2021	OFFICE OF AIR	582-20-11981	City of Corpus Christi Rider 7 Near Non-Attainment Grant Contract	Amendment #1 extended the Contract through 12/31/2023, and added funding for continued efforts in conducting air quality planning activities in accordance with Rider 7 of the Texas Commission on Environmental Quality's (TCEQ) Legislative Appropriation from the 86th Legislature.	CITY OF CORPUS CHRISTI	\$ 281,250.00	\$ -	\$ 281,250.00	\$ 417,658.38	\$ 698,908.38	148.50
Amendment	12/17/2021	OFFICE OF AIR	582-20-11978	East Texas Council of Government Rider 7 Near Non-Attainment Grant Contract	Amendment #1 extended the Contract through 12/31/2023, and added funding for continued efforts in conducting air quality planning activities in accordance with Rider 7 of the Texas Commission on Environmental Quality's (TCEQ) Legislative Appropriation from the 86th Legislature.	EAST TEXAS COUNCIL OF GOVERNMENTS	\$ 281,250.00	\$ -	\$ 281,250.00	\$ 473,616.58	\$ 754,866.58	168.40
Amendment	12/17/2021	OFFICE OF AIR	582-20-11979	El Paso Metropolitan Planning Organization Rider 7 Near Non-Attainment Grant Contract	Amendment #1 extended the Contract through 12/31/2023, and added funding for continued efforts in conducting air quality planning activities in accordance with Rider 7 of the Texas Commission on Environmental Quality's (TCEQ) Legislative Appropriation from the 86th Legislature.	EL PASO METROPOLITAN PLANNING ORGANIZATION	\$ 281,250.00	\$ -	\$ 281,250.00	\$ 547,995.53	\$ 829,245.53	194.84
Amendment	12/16/2021	OFFICE OF AIR	582-20-11982	Capital Area of Council of Government Rider 7 Near Non-Attainment Grant Contract	Amendment #1 extended the Contract through 12/31/2023, and added funding for the continued implementation of air quality planning activities to reduce ozone deterioration in areas as approved by the Texas Commission on Environmental Quality (TCEQ) and according to the Clean Air Act.	CAPITAL AREA COUNCIL OF GOVERNMENTS	\$ 281,250.00	\$ -	\$ 281,250.00	\$ 1,009,018.93	\$ 1,290,268.93	358.76

Significant Change Report - POCNs - 12/01/2021 - 12/31/2021

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
POCN	12/13/2021	OFFICE OF WATER	582-19-90485	Overnight, Second Day and Ground	Extended period of service from 11/27/2021 to 12/31/2021.	FEDEX GOVERNMENT SERVICES	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	0.00
POCN	12/07/2021	OFFICE OF LEGAL SERVICES	582-19-90439	Overnight, Second Day, Ground Delivery Service	Extended period of service from 11/27/2021 to 12/31/2021.	FEDEX GOVERNMENT SERVICES	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	0.00
POCN	12/22/2021	OFFICE OF AIR	582-22-31530	Telework and virtual meeting equipment	Updated pricing due to quote was expired when PO was issued.	GTS TECHNOLOGY SOLUTIONS INC	\$ 2,011.38	\$ -	\$ 2,011.38	\$ 275.31	\$ 2,286.69	13.69
POCN	12/07/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30918	Office Chair	Increased freight that was underestimated when PO was issued.	WORKQUEST-PRODUCTS	\$ 504.53	\$ -	\$ 504.53	\$ 73.78	\$ 578.31	14.62
POCN	12/03/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30924	Office Chair	Increased freight that was underestimated when PO was issued.	WORKQUEST-PRODUCTS	\$ 504.53	\$ -	\$ 504.53	\$ 73.78	\$ 578.31	14.62
POCN	12/02/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30920	Office Chair	Increased freight that was underestimated when PO was issued.	WORKQUEST-PRODUCTS	\$ 504.53	\$ -	\$ 504.53	\$ 73.78	\$ 578.31	14.62
POCN	12/02/2021	OFFICE OF AIR	582-21-22237	SIDEWALK	Increased costs associated with COH permitting requirements that were left out of specifications.	REYES-TAYLOR CONSTRUCTION LLC	\$ 36,101.00	\$ -	\$ 36,101.00	\$ 5,400.00	\$ 41,501.00	14.96
POCN	12/03/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30898	Office Chair	Increased freight that was underestimated when PO was issued.	WORKQUEST-PRODUCTS	\$ 504.53	\$ -	\$ 504.53	\$ 75.52	\$ 580.05	14.97
POCN	12/08/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30916	Office Chair	Increased freight that was underestimated when PO was issued.	WORKQUEST-PRODUCTS	\$ 504.53	\$ -	\$ 504.53	\$ 82.11	\$ 586.64	16.27
POCN	12/15/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23100	Fleet Vehicle	Changed vehicle due to vendor unable to supply the vehicle originally ordered.	SILSBEE FORD INC	\$ 29,243.75	\$ -	\$ 29,243.75	\$ 4,906.25	\$ 34,150.00	16.78
POCN	2/29/2021	OFFICE OF AIR	582-22-30310	Cell Phone Service	Added new phone to plan.	AT & T CORP	\$ 3,075.52	\$ -	\$ 3,075.52	\$ 561.92	\$ 3,637.44	18.27
POCN	12/02/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30921	Office Chair	Increased freight that was underestimated when PO was issued.	WORKQUEST-PRODUCTS	\$ 504.53	\$ -	\$ 504.53	\$ 96.40	\$ 600.93	19.11
POCN	12/14/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30419	Cell phone and data service	Added three new phone lines to work remotely.	AT & T CORP	\$ 4,895.04	\$ -	\$ 4,895.04	\$ 1,033.02	\$ 5,928.06	21.10
POCN	12/29/2021	EXECUTIVE OFFICE	582-21-24297	Intern	Extended period of service for intern from 01/01/2022 To 03/31/2022 to finish project	WORKQUEST-TEMPS	\$ 14,862.96	\$ 20,230.14	\$ 35,093.10	\$ 14,627.04	\$ 49,720.14	41.68
POCN	12/21/2021	OFFICE OF WATER	582-22-30530	Cell Phone Service	Added 28 phones lines to work remotely	T-MOBILE USA INC	\$ 2,710.20	\$ 3,575.00	\$ 6,285.20	\$ 3,203.20	\$ 9,488.40	50.96
POCN	12/14/2021	OFFICE OF ADMINISTRATIVE SERVICES	582-21-24015	Intern	Extended period of service for intern from 12/15/2021 To 03/31/2022 to finish project	WORKQUEST-TEMPS	\$ 14,664.55	\$ 10,813.68	\$ 25,478.23	\$ 13,060.00	\$ 38,538.23	51.26
POCN	12/14/2021	OFFICE OF AIR	582-22-30511	Cell phone and data service	Added three new phone lines for AGD management to work remotely.	AT & T CORP	\$ 3,079.40	\$ -	\$ 3,079.40	\$ 1,871.64	\$ 4,951.04	60.78
POCN	12/14/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30646	Temporary Services	Extended period of service from 12/31/2021 to 02/28/2022 due to position has not been filled.	WORKQUEST-TEMPS	\$ 9,622.40	\$ -	\$ 9,622.40	\$ 6,052.80	\$ 15,675.20	62.90
POCN	12/22/2021	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30295	Cell phone and data service	Transferred lines of service from Verizon account to AT&T.	AT & T CORP	\$ 788.64	\$ -	\$ 788.64	\$ 9,788.44	\$ 10,577.08	1241.18

Significant Change Report - Amendments - 01/01/2022 - 01/31/2022

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
Amendment	01/13/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-21-23891	ERB Security Cameras Project	Amendment #2 extended the Contract through 12/31/2022	TEXAS FACILITIES COMMISSION	\$ 26,075.00	\$ 26,075.00	\$ 52,150.00	\$ -	\$ 52,150.00	0.00
Amendment	01/10/2022	OFFICE OF WATER	582-19-91114	Lavon Lake Watershed Protection Plan Implementation – Low Impact Development Construction, Monitoring, and Guidance	Amendment #1 added funding for the continued implementation of the Lake Lavon Watershed Protection Plan	NORTH TEXAS MUNICIPAL WATER DISTRICT	\$ 284,429.00	\$ -	\$ 284,429.00	\$ 38,051.00	\$ 322,480.00	13.38

Significant Change Report - POCNs - 01/01/2022 - 01/31/2022

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
POCN	01/27/2022	OFFICE OF WASTE	582-22-30395	Records Storage and Services	Extended period of service from 1/31/22 to 8/31/22	SAFESITE INC	\$ 5,715.52	\$ (1,900.00)	\$ 3,815.52	\$ -	\$ 3,815.52	0.00
POCN	01/27/2022	OFFICE OF WASTE	582-22-31592	Microfilm Vault Storage & Services	Extended period of service from 1/31/22 to 8/31/22	SAFESITE INC	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00	0.00
POCN	01/27/2022	OFFICE OF WASTE	582-22-30396	Records Storage and Services	Extended period of service from 1/31/22 to 8/31/22	SAFESITE INC	\$ 4,265.92	\$ -	\$ 4,265.92	\$ -	\$ 4,265.92	0.00
POCN	01/10/2022	OFFICE OF WASTE	582-22-30267	PG License Renewals	Added additional license for new employee.	TX BOARD OF PROFESSIONAL GEOSCIENTIST	\$ 1,921.00	\$ -	\$ 1,921.00	\$ 223.00	\$ 2,144.00	11.61
POCN	01/13/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10413	Revenue mailing services	Increased PO due to underestimating service for this period.	WORKQUEST-SERVICES	\$ 14,300.00	\$ 11,507.00	\$ 25,807.00	\$ 6,293.00	\$ 32,100.00	24.38
POCN	01/24/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30453	Cell phone and data services	Added 30 additional lines for employees to work remotely.	AT & T CORP	\$ 15,452.88	\$ 417.89	\$ 15,870.77	\$ 10,164.30	\$ 26,035.07	64.04
POCN	01/07/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30026	Cell phone and data service	Added service that was started on last PO, but was not included on renewal.	AT & T CORP	\$ 1,729.36	\$ -	\$ 1,729.36	\$ 6,221.12	\$ 7,950.48	359.74

Significant Change Report - Amendments - 02/01/2022 - 02/28/2022

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
Amendment	02/25/2022	OFFICE OF AIR	582-20-11993	Texas Volkswagen Environmental Mitigation Program (TxVEMP)	Amendment #1 extended the Contract through 08/31/2023.	University of Houston	\$ 290,980.00	\$ -	\$ 290,980.00	\$ -	\$ 290,980.00	0.00
Amendment	02/08/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-18-80025	Small Business Site Visit and Compliance Education Assistance Program	Amendment #5 extended the Contract through 08/31/2022. Bilateral Extension Agreement.	EMERALD ENVIRONMENTAL SERVICES LTD	\$ 400,000.00	\$ 3,600,000.00	\$ 4,000,000.00	\$ -	\$ 4,000,000.00	0.00
Amendment	02/17/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-18-80717	SGS Accutest Laboratory Analysis	Amendment #6 extended the Contract through 08/27/2022, and added funding for the continued operations of laboratory services to perform remedial and compliance analysis of samples for several environmental regulatory programs within the State of Texas.	SGS NORTH AMERICA INC	\$ 213,900.00	\$ 339,000.00	\$ 552,900.00	\$ 53,475.00	\$ 606,375.00	9.67
Amendment	02/17/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-18-80719	Test America Laboratory Analysis	Amendment #7 extended the Contract through 08/27/2022, and added funding for continued contract laboratory services to perform remedial and compliance analysis of samples for several environmental regulatory programs within the State of Texas.	EUROFINS XENCO LLC	\$ 184,000.00	\$ 20,000.00	\$ 204,000.00	\$ 26,000.00	\$ 230,000.00	12.75
Amendment	02/17/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-18-80718	ALS Group Laboratory Analysis	Amendment #5 extended the Contract through 08/27/2022, and added funding for continued laboratory services to perform remedial and compliance analysis of samples for several environmental regulatory programs within the State of Texas	ALS GROUP USA CORP	\$ 143,175.00	\$ -	\$ 143,175.00	\$ 35,793.75	\$ 178,968.75	25.00
Amendment	02/17/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-18-80716	Laboratory Analysis and Services	Amendment #5 extended the Contract through 8/27/2022, and added additional funds for the continued laboratory services to perform remedial and compliance analysis of samples for several environmental regulatory programs within the State of Texas	A & B ENVIRONMENTAL SERVICES INC	\$ 182,850.00	\$ -	\$ 182,850.00	\$ 45,712.50	\$ 228,562.50	25.00
Amendment	02/14/2022	OFFICE OF WATER	582-21-10096	Microplastics in the Galveston Bay Watershed: The Big Impacts of Tiny Pollution	Amendment #1 extended the Contract through 05/31/2024, and added funding to increase the capacity for volunteer research to include recruiting college students for citizen science sampling; increase the classroom education and teacher training for underserved schools within the lower Galveston Bay watershed beyond Galveston Island School District; developing and printing additional materials for outreach events; providing additional media relations and public education on data collected and project information and updated deliverable due dates for Subtask 3.2.	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$ 64,458.00	\$ -	\$ 64,458.00	\$ 50,000.00	\$ 114,458.00	77.57
Amendment	02/09/2022	OFFICE OF WATER	582-21-22735	Development of Source Water Assessment Program Decision Support System	Amendment #1 added funding for the continued support of updating existing TCEQ Source Water Assessment Program-Decision Support System (SWAP-DSS) software to SWAP-DSS 2.0.	UNIVERSITY OF TEXAS AT AUSTIN	\$ 208,635.66	\$ -	\$ 208,635.66	\$ 237,614.01	\$ 446,249.67	113.89
Amendment	02/25/2022	OFFICE OF WATER	582-19-90217	Estuary Resilience Assessment	Amendment #2 extended the Contract through 06/30/2023, and added funding for the continued evaluation of coastal resilience criteria against the goals, objectives, and actions in The Galveston Bay Plan, 2nd Edition (GBP) resulting in a companion document to the GBP which will provide resiliency adaptation recommendations for implementers of the GBP.	HOUSTON ADVANCED RESEARCH CENTER	\$ 30,000.00	\$ 20,000.00	\$ 50,000.00	\$ 86,108.00	\$ 136,108.00	172.22

Significant Change Report - POCNs - 02/01/2022 - 02/28/2022

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
POCN	02/04/2022	OFFICE OF AIR	582-22-30348	Cell Phone Service	Added line of service for New Technical Advisor to work remotely	AT & T CORP	\$ 4,512.00	\$ (769.89)	\$ 3,742.11	\$ 477.69	\$ 4,219.80	12.77
POCN	02/22/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30474	Cell phone and data services	Added new line and phone for OCE Director's new SA to work remotely	AT & T CORP	\$ 3,599.52	\$ -	\$ 3,599.52	\$ 512.93	\$ 4,112.45	14.25
POCN	02/25/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30027	Cell phone and data service	Added new service for employees to work remotely.	AT & T CORP	\$ 14,400.40	\$ -	\$ 14,400.40	\$ 2,128.20	\$ 16,528.60	14.78
POCN	02/25/2022	OFFICE OF WASTE	582-22-30447	Temporary Services	Changed position title to reflect experience gained since the project started.	WORKQUEST-TEMPS	\$ 66,347.40	\$ -	\$ 66,347.40	\$ 11,312.94	\$ 77,660.34	17.05
POCN	2/28/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30594	Retail Fuel Card Services	Increased due to underestimating service needed during this period.	US BANK NATIONAL ASSOCIATION	\$ 41,147.00	\$ -	\$ 41,147.00	\$ 7,500.00	\$ 48,647.00	18.23
POCN	02/02/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30260	Cell Phone Service - AT&T	Increased due to underestimated service needed during this period.	AT & T CORP	\$ 10,241.40	\$ -	\$ 10,241.40	\$ 2,295.60	\$ 12,537.00	22.41
POCN	02/02/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30451	Cell phone and data services	Moved phone line to correct account in agency.	AT & T CORP	\$ 1,799.76	\$ -	\$ 1,799.76	\$ 505.93	\$ 2,305.69	28.11
POCN	02/25/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-18-83866	Subscription - SAP Learning HUB for online training	Extended period of service from 05/14/2021 to 06/28/2022	SAP AMERICA INC	\$ 11,520.00	\$ -	\$ 11,520.00	\$ 3,840.00	\$ 15,360.00	33.33
POCN	02/25/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30386	UPS overnight shipments for river sampling in Alpine, Texas	Increased due to underestimating service needed during this period.	UNITED PARCEL SERVICE	\$ 1,950.00	\$ -	\$ 1,950.00	\$ 2,000.00	\$ 3,950.00	102.56
POCN	02/23/2022	EXECUTIVE OFFICE	582-22-30717	Technician Services	Increased due to underestimating service needed during this period.	FORD AUDIO-VIDEO SYSTEMS LLC	\$ 1,600.00	\$ -	\$ 1,600.00	\$ 23,400.00	\$ 25,000.00	1462.50

Significant Change Report - Amendments - 03/01/2022 - 03/31/2022

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
Amendment	03/25/2022	OFFICE OF WATER	582-13-30864	Legal Services to be provided: Outside Counsel	Amendment #16 extended the Contract through 03/31/2024	SOMACH SIMMONS & DUNN	\$ 500,000.00	\$ 30,759,562.00	\$ 31,259,562.00	\$ -	\$ 31,259,562.00	0.00
Amendment	03/01/2022	OFFICE OF AIR	582-20-14198	Texas Volkswagen Environmental Mitigation Program (TxVEMP)	Amendment #1 extended the Contract through 07/08/2023.	City of Cleburne	\$ 169,502.00	\$ -	\$ 169,502.00	\$ -	\$ 169,502.00	0.00
Amendment	03/03/2022	OFFICE OF WASTE	582-21-22232	Dry Cleaner Remediation Program Site Activities (DCRPISA)	Amendment #2 added funding for the continuity of services under the Dry Cleaner Site Activities contracts.	TERRACON CONSULTANTS	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 2,000,000.00	\$ 3,000,000.00	200.00
Amendment	03/03/2022	OFFICE OF WASTE	582-21-22230	Dry Cleaner Remediation Program Site Activities (DCRPISA)	Amendment #2 added funding for the continuity of services under the Dry Cleaner Site Activities contracts.	ENSAFE INC	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 3,000,000.00	\$ 4,000,000.00	300.00
Amendment	03/03/2022	OFFICE OF WASTE	582-21-22233	Dry Cleaner Remediation Program Site Activities (DCRPISA)	Amendment #2 added funding for the continuity of services under the Dry Cleaner Site Activities contracts.	WESTON SOLUTIONS INC	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 3,000,000.00	\$ 4,000,000.00	300.00
Amendment	03/03/2022	OFFICE OF WASTE	582-21-22231	Dry Cleaner Remediation Program Site Activities (DCRPISA)	Amendment #2 added funding for the continuity of services under the Dry Cleaner Site Activities contracts.	INCONTROL TECHNOLOGIES LLC	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 4,000,000.00	\$ 5,000,000.00	400.00

Significant Change Report - POCNs - 03/01/2022 - 03/31/2022

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
POCN	03/28/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30436	Cell and data service	Increased due to underestimated services needed during this period.	CELLCO PARTNERSHIP	\$ 4,368.92	\$ -	\$ 4,368.92	\$ 480.00	\$ 4,848.92	10.99
POCN	03/24/2022	OFFICE OF WATER	582-22-30558	Cell phone and data service	Added one additional line of service for employee to work remotely and extended PO nine days to coincide with billing cycle.	AT & T CORP	\$ 8,638.08	\$ 480.00	\$ 9,118.08	\$ 1,060.78	\$ 10,178.86	11.63
POCN	03/28/2022	OFFICE OF AIR	582-22-30511	Cell phone and data service	Adding equipment for connectivity when teleworking.	AT & T CORP	\$ 3,079.40	\$ 1,871.64	\$ 4,951.04	\$ 579.86	\$ 5,530.90	11.71
POCN	03/24/2022	OFFICE OF WATER	582-22-30408	Cell phone and data service	Added additional lines for employees to work remotely and extending end date of term to coincide with end of billing period to simplify invoice payment process.	AT & T CORP	\$ 8,254.08	\$ 320.00	\$ 8,574.08	\$ 1,020.78	\$ 9,594.86	11.91
POCN	03/23/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30297	Water sample testing	Increased due to underestimated the amount of testing during this period.	BIO CHEM LAB INC	\$ 4,105.00	\$ -	\$ 4,105.00	\$ 500.00	\$ 4,605.00	12.18
POCN	03/08/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30443	Retail Fuel Card Services	Increased maintenance and repair due to underestimating need for the San Antonio vehicle fleet	US BANK NATIONAL ASSOCIATION	\$ 20,326.00	\$ -	\$ 20,326.00	\$ 4,555.95	\$ 24,881.95	22.41
POCN	03/14/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23380	Retail Fuel Card Services	Increased due to underestimated the amount needed during this period.	US BANK NATIONAL ASSOCIATION	\$ 86,500.00	\$ -	\$ 86,500.00	\$ 22,100.00	\$ 108,600.00	25.55
POCN	03/29/2022	OFFICE OF AIR	582-22-32562	Temporary Services	Extend period of service from 04/01/2022 to 4/22/2022 to complete project.	WORKQUEST-TEMPS	\$ 9,436.80	\$ -	\$ 9,436.80	\$ 3,538.80	\$ 12,975.60	37.50
POCN	03/11/2022	OFFICE OF WATER	582-22-31037	Printing & mailing of Public Notice	Reprinted notices with corrections.	WORKQUEST-SERVICES	\$ 1,786.30	\$ -	\$ 1,786.30	\$ 774.00	\$ 2,560.30	43.33
POCN	3/24/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23024	Retail Fuel Card Services	Increased due to underestimating maintenance and fuel for this period.	US BANK NATIONAL ASSOCIATION	\$ 29,399.50	\$ -	\$ 29,399.50	\$ 13,000.00	\$ 42,399.50	44.22
POCN	03/10/2022	OFFICE OF WATER	582-20-12748	Software Maintenance and Support	Renewed E2 software maintenance for service period April 30, 2022 to April 30, 2023.	ENFOTECH AND CONSULTING INC	\$ 28,508.00	\$ 28,508.00	\$ 57,016.00	\$ 28,508.00	\$ 85,524.00	50.00
POCN	03/11/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-22-30239	Modular Furniture Storage Fees	Increased storage space due to underestimation for this period.	FACILITY INTERIORS INC	\$ 31,350.00	\$ -	\$ 31,350.00	\$ 24,999.25	\$ 56,349.25	79.74
POCN	03/29/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-31739	Temporary Services	Extended period of service from 03/31/2022 to 06/30/2022	WORKQUEST-TEMPS	\$ 16,439.84	\$ -	\$ 16,439.84	\$ 14,107.16	\$ 30,547.00	85.81
POCN	03/17/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-21-30096	Overnight, Second Day and Ground Delivery Service	Increased due to underestimating need for services during this period	FEDEX GOVERNMENT SERVICES	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00	100.00
POCN	03/08/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-32185	Small Package Delivery Services	Increased due to underestimating need for services during this period	FEDEX GOVERNMENT SERVICES	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,633.92	\$ 2,633.92	163.39
POCN	03/17/2022	OFFICE OF WATER	582-22-30581	IT Staff Services	Renewed PO for the Period of 09/01/2022 through 08/31/2024	C & T INFORMATION TECHNOLOGY CONSULTING INC	\$ 191,520.00	\$ -	\$ 191,520.00	\$ 383,040.00	\$ 574,560.00	200.00
POCN	03/09/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30696	Wireless, Voice & Data Services	Extended period of service from 12/14/2022 to 01/09/2027	T-MOBILE USA INC	\$ 34,921.56	\$ -	\$ 34,921.56	\$ 95,916.72	\$ 130,838.28	274.66
POCN	03/09/2022	OFFICE OF WATER	582-22-30530	Cell Phone Service	Extended period of service from 08/31/2022 to 08/31/2025	T-MOBILE USA INC	\$ 2,710.20	\$ 6,778.20	\$ 9,488.40	\$ 31,271.16	\$ 40,759.56	329.57

Significant Change Report - Amendments - 04/01/2022 - 04/30/2022

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
Amendment	04/25/2022	OFFICE OF WATER	582-18-80206	Development of the Lower Laguna Madre and Brownsville Ship Channel Watershed Protection Plan (WPP) (Phase I)	Amendment #5 extended the Contract through 02/28/2023	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	0.00
Amendment	04/12/2022	RESTORE ACT OFFICE	582-20-11680	ASSISTANCE WITH OVERSIGHT AND MONITORING GRANT RESTORE ACT PROJECTS	Amendment #3 extended the Contract through 10/31/2023	PARSONS TRANSPORTATION GROUP INC	\$ 650,000.00	\$ -	\$ 650,000.00	\$ -	\$ 650,000.00	0.00
Amendment	04/12/2022	OFFICE OF WATER	582-22-30100	Clean Rivers Program	Amendment #1 added funding for the continued operations of the LCRA to implement the Clean Rivers Program (CRP) in their designated basin(s) as required by Texas Water Code Section 26.0135. Changed Task 3 in SOW, and Updated schedule of deliverables in conjunction with SOW update.	LOWER COLORADO RIVER AUTHORITY	\$ 763,594.00	\$ -	\$ 763,594.00	\$ 124,000.00	\$ 887,594.00	16.24
Amendment	04/12/2022	OFFICE OF WATER	582-20-10317	Water Rights Viewer Phase 2 and GIS tool review	Amendment #3 extended the Contract through 08/31/2023, and added funding for continued development of the water rights viewer and completing Phase 2 of the project. The funding also ensures that UTA will continue to support TCEQ's continued WAM development and drought management.	UNIVERSITY OF TEXAS AT AUSTIN	\$ 100,000.00	\$ 200,000.00	\$ 300,000.00	\$ 100,000.00	\$ 400,000.00	33.33
Amendment	04/08/2022	OFFICE OF WATER	582-20-10250	Partnering Workshop Facilitation Services	Amendment #4 renewed the Contract through 08/31/2023, and added funding for the Groundwater Planning & Assessment Section to print or publish educational materials; to schedule and carry out eight educational events with dissemination of educational materials.	TEXAS A&M AGRILIFE EXTENSION SERVICE	\$ 15,000.00	\$ 30,000.00	\$ 45,000.00	\$ 15,000.00	\$ 60,000.00	33.33
Amendment	04/13/2022	OFFICE OF WATER	582-21-10039	Water Availability Modeling for Drought Management and Environmental Flows (TEES)	Amendment #2 renewed the Contract through 08/31/2023, and added funding for the continued development of additional capabilities to facilitate permit applications for new appropriations of water in river basins with adopted environmental flows standards.	TEXAS ENGINEERING EXPERIMENT STATION	\$ 130,000.00	\$ 130,000.00	\$ 260,000.00	\$ 130,000.00	\$ 390,000.00	50.00
Amendment	04/01/2022	OFFICE OF WATER	582-22-30208	Mobilizing the Environmental Education Community through Prairie Education	Amendment #1 added funding for the continued facilitation of coastal prairie and wetland education programs for K-12 students and educators in underserved and underrepresented populations in the lower Galveston Bay watershed, and changed subtask 4.1 in accordance with the SOW.	UNIVERSITY OF HOUSTON CLEAR LAKE	\$ 51,520.00	\$ -	\$ 51,520.00	\$ 28,480.00	\$ 80,000.00	55.28
Amendment	04/22/2022	OFFICE OF WATER	582-22-30076	Clean Rivers Program	Amendment #1 added funding for the continued operations of the San Antonio River Authority to implement the Clean Rivers Program (CRP) in their designated basin as required by Texas Water Code Section 26.0135, changed Task 3 of SOW, and added a new project Rep.	SAN ANTONIO RIVER AUTHORITY	\$ 395,540.00	\$ -	\$ 395,540.00	\$ 335,920.00	\$ 731,460.00	84.93
Amendment	04/08/2022	OFFICE OF WATER	582-22-30191	Groundwater Nitrate in Texas Aquifers	Amendment #1 renewed the Contract through 08/31/2023, and added funding for the continued support efforts to evaluate nitrate in groundwater supply wells and to study and characterize the nature and extent of nitrate contamination in Texas aquifers, focusing primarily on the Ogallala Aquifer.	UNIVERSITY OF TEXAS AT AUSTIN	\$ 75,000.00	\$ -	\$ 75,000.00	\$ 75,000.00	\$ 150,000.00	100.00
Amendment	04/25/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-10024	Continuous Air Monitoring Stations for Waco Region	Amendment #1 renewed the Contract through 08/31/2024, added funding for the continued operation and maintenance of four continuous air monitoring stations (CAMS) in Franklin, Fairfield, Rockdale, and Waco, Texas, and revised the SOW. Renewal 1 of 3.	WESTON SOLUTIONS INC	\$ 109,250.00	\$ -	\$ 109,250.00	\$ 138,000.00	\$ 247,250.00	126.32

Amendment	04/29/2022	EXECUTIVE OFFICE	582-22-20001	Event services for the 2022 ETFC - Austin Convention Center	Amendment #2 added funding for additional event services for the 2022 Environmental Trade Fair and Conference.	AUSTIN CONVENTION CENTER DEPT	\$ 46,312.00	\$ 4,860.00	\$ 51,172.00	\$ 265,405.81	\$ 316,577.81	518.65
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Significant Change Report - POCNs - 04/01/2022 - 04/30/2022

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
POCN	04/14/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23380	Retail Fuel Card Services	Extended period of service from April 30, 2022 to April 30, 2023	US BANK NATIONAL ASSOCIATION	\$ 86,500.00	\$ 22,100.00	\$ 108,600.00	\$ -	\$ 108,600.00	0.00
POCN	04/28/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30443	Retail Fuel Card Services	Increased due to underestimating services and extended period of service from 04/30/2022 to 8/31/22	US BANK NATIONAL ASSOCIATION	\$ 20,326.00	\$ 4,555.95	\$ 24,881.95	\$ 3,271.70	\$ 28,153.65	13.15
POCN	04/29/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23024	Retail Fuel Card Services	Increased due to underestimating services for this period	US BANK NATIONAL ASSOCIATION	\$ 29,399.50	\$ 13,000.00	\$ 42,399.50	\$ 6,000.00	\$ 48,399.50	14.15
POCN	04/29/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30241	Retail Fuel Card Services	Increased due to underestimating services for this period	US BANK NATIONAL ASSOCIATION	\$ 88,700.00	\$ 200.00	\$ 88,900.00	\$ 12,900.00	\$ 101,800.00	14.51
POCN	04/20/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30469	Retail Fuel Card Services	Extended period of service from April 30, 2022 to April 30, 2023	US BANK NATIONAL ASSOCIATION	\$ 15,484.00	\$ 1,300.00	\$ 16,784.00	\$ 2,855.00	\$ 19,639.00	17.01
POCN	04/08/2022	OFFICE OF WASTE	582-22-31867	Temporary Services	Reclassified position due to experience level of candidate.	WORKQUEST-TEMPS	\$ 39,307.45	\$ -	\$ 39,307.45	\$ 6,721.17	\$ 46,028.62	17.10
POCN	04/13/2022	OFFICE OF AIR	582-22-30592	Cell phone and data service	Added one (1) additional Hot Spot service and one (1) device to work remotely	AT & T CORP	\$ 4,808.75	\$ -	\$ 4,808.75	\$ 961.75	\$ 5,770.50	20.00
POCN	04/08/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30378	Retail Fuel Card Services	Increased due to under estimating cost of fuel for this period	US BANK NATIONAL ASSOCIATION	\$ 12,557.00	\$ -	\$ 12,557.00	\$ 3,000.00	\$ 15,557.00	23.89
POCN	04/28/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30391	Retail Fuel Card Services	Increased due to under estimating cost of fuel for this period	US BANK NATIONAL ASSOCIATION	\$ 28,376.00	\$ -	\$ 28,376.00	\$ 7,849.98	\$ 36,225.98	27.66
POCN	04/14/2022	OFFICE OF WATER	582-22-33010	Booster Cables	Increased due to under estimating freight charges	WORKQUEST-PRODUCTS	\$ 55.52	\$ -	\$ 55.52	\$ 27.73	\$ 83.25	49.95
POCN	04/08/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-33280	Training	Added one more attendee to class	TEXAS ENVIRONMENTAL TRAINING & COMPLIANCE LLC	\$ 1,300.00	\$ -	\$ 1,300.00	\$ 650.00	\$ 1,950.00	50.00
POCN	04/14/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-22316	Retail Fuel Card Services	Extended period of service from 04/30/2022 to 04/30/2023	US BANK NATIONAL ASSOCIATION	\$ 5,599.71	\$ 16,470.00	\$ 22,069.71	\$ 16,484.00	\$ 38,553.71	74.69
POCN	04/26/2022	OFFICE OF WATER	582-22-30374	Retail Fuel Card Services	Extended period of service from 04/30/2022 to 04/30/2023	US BANK NATIONAL ASSOCIATION	\$ 1,918.50	\$ -	\$ 1,918.50	\$ 1,918.50	\$ 3,837.00	100.00

Significant Change Report - Amendments - 05/01/2022 - 05/31/2022

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
Amendment	05/24/2022	OFFICE OF AIR	582-20-14400	Texas Volkswagen Environmental Mitigation Program (TxVEMP)	Amendment #1 extended the Contract through 07/23/2023.	SYSCO CORPORATION	\$ 113,118.00	\$ -	\$ 113,118.00	\$ -	\$ 113,118.00	0.00
Amendment	05/19/2022	OFFICE OF AIR	582-22-20017	Air Quality Research Program - Grant	Amendment #1 renewed the Grant Contract through 08/31/2025, and allowed for extensions of 180 days.	UNIVERSITY OF TEXAS AT AUSTIN	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	0.00
Amendment	05/19/2022	OFFICE OF WATER	582-21-10079	New Contract for \$36,939.00 to investigate if and how microplastics impact the survival needs of filter feeding fishes.	Amendment #1 extended the Contract through 12/31/2022. Due to delays in contract initiation, the contract start date was pushed back by almost five months. The contractor has also had to navigate some unforeseen difficulties with digesting the fish tissue for microplastics quantification. Despite conducting sampling efforts on 110 days since contract execution, the contractor has been unable to collect Gulf menhaden and bay anchovies of the appropriate size to use in the planned swimming trials under the original Task 4.	TEXAS A&M UNIVERSITY AT GALVESTON	\$ 36,939.00	\$ -	\$ 36,939.00	\$ -	\$ 36,939.00	0.00
Amendment	05/03/2022	OFFICE OF AIR	582-20-13776	Texas Volkswagen Environmental Mitigation Program (TxVEMP)	Amendment #1 extended the Contract through 08/13/2023.	TARRANT COUNTY	\$ 958,829.00	\$ -	\$ 958,829.00	\$ -	\$ 958,829.00	0.00
Amendment	05/25/2022	OFFICE OF WATER	582-21-23623	Water Quality Staff Services	Amendment #1 added funding for the addition of 3 Administrative assistant positions to the ARP Team.	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 739,074.00	\$ -	\$ 739,074.00	\$ 77,000.00	\$ 816,074.00	10.42
Amendment	05/06/2022	OFFICE OF WASTE	582-22-30121	REGIONAL SOLID WASTE GRANT PROGRAM (RSWGP)NRPC	Amendment #1 added funding for the continued support to the Office of Waste with the effort to implement the Regional Solid Waste Grant program.	NORTEX REGIONAL PLANNING COMMISSION	\$ 230,000.00	\$ -	\$ 230,000.00	\$ 59,634.49	\$ 289,634.49	25.93
Amendment	05/31/2022	OFFICE OF WATER	582-21-10084	Texas State University/The Meadows Center for Water and the Environment	Amendment #2 renewed the Contract from 05/29/2022 to 02/28/2024, and added funding for the continued support of the Performing Party's statewide water quality monitoring program.	TEXAS STATE UNIVERSITY	\$ 361,009.00	\$ -	\$ 361,009.00	\$ 97,037.00	\$ 458,046.00	26.88
Amendment	05/03/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10012	Deer Park	Amendment #3 renewed the Contract through 08/31/2023, and added funding for the continued operation and maintenance of air monitoring equipment at Deer Park. Renewal 3 of 3.	TEXAS PRECISION MONITORING LLC	\$ 189,336.00	\$ 368,272.00	\$ 557,608.00	\$ 185,436.00	\$ 743,044.00	33.26
Amendment	05/31/2022	OFFICE OF AIR	582-21-10369	TEXAS TRANSPORTATION INSTITUTE MOBILE SOURCES PROJECTS	Amendment #1 added funding to the Umbrella Grant for the continued funding to certain grant activities to be performed by the Texas A&M Transportation Institute (Performing Party) as more fully described in the Procedures for Proposals for Grant Activities (PGAs) & Grant Activity Descriptions (GADs).	TEXAS A&M TRANSPORTATION INSTITUTE - TT	\$ 750,000.00	\$ -	\$ 750,000.00	\$ 500,000.00	\$ 1,250,000.00	66.67
Amendment	05/31/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-10031	Eagle Pass ISD	Amendment #1 renewed the Contract through 08/31/2024, added funding for the continued operation and maintenance of the PM 2.5 Samplers and meteorology equipment in Eagle Pass, Texas, and revised the SOW.	EAGLE PASS ISD	\$ 32,000.00	\$ -	\$ 32,000.00	\$ 32,000.00	\$ 64,000.00	100.00
Amendment	05/02/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-10025	Continuous Air Monitoring Stations for Midland Region	Amendment #1 renewed the Contract through 08/31/2024, added funding for the continued operation and maintenance of three continuous air monitoring stations (CAMS) in Big Springs and Odessa, Texas, and revised the SOW	WESTON SOLUTIONS INC	\$ 218,405.00	\$ -	\$ 218,405.00	\$ 275,880.00	\$ 494,285.00	126.32

Significant Change Report - POCNs - 05/01/2022 - 05/31/2022

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
POCN	05/31/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30025	Lab Gases	Extended period of service from 05/31/2022 to 5/31/2023.	AIRGAS USA LLC	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	0.00
POCN	05/31/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-30024	Lab Gases	Extended period of service from 05/31/2022 to 5/31/2023.	MATHESON TRI-GAS INC	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	0.00
POCN	05/31/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30023	Cylinder rentals	Extended period of service from 05/31/2022 to 5/31/2023.	MATHESON TRI-GAS INC	\$ 780.00	\$ -	\$ 780.00	\$ -	\$ 780.00	0.00
POCN	05/06/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-13696	Fuel Card Services	Extended period of service from April 30, 2022 to April 30, 2023	US BANK NATIONAL ASSOCIATION	\$ 31,000.00	\$ 2,000.00	\$ 33,000.00	\$ -	\$ 33,000.00	0.00
POCN	05/11/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-31681	Docking Stations, Laptop Battery	Increased price due to vendor not receiving PO and requested items because they could not honor original price.	GTS TECHNOLOGY SOLUTIONS INC	\$ 891.26	\$ -	\$ 891.26	\$ 92.79	\$ 984.05	10.41
POCN	05/05/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30469	Midland US Bank	Increased due to underestimating services for this period	US BANK NATIONAL ASSOCIATION	\$ 15,484.00	\$ 4,155.00	\$ 19,639.00	\$ 2,224.20	\$ 21,863.20	11.33
POCN	05/13/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-22-33841	Intern	Reclassified position due to experience level of candidate.	WORKQUEST-TEMPS	\$ 9,009.00	\$ -	\$ 9,009.00	\$ 1,177.80	\$ 10,186.80	13.07
POCN	05/17/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30378	Retail Fuel Card Services	Extended period of service from April 30, 2022 to April 30, 2023	US BANK NATIONAL ASSOCIATION	\$ 12,557.00	\$ 3,000.00	\$ 15,557.00	\$ 2,319.00	\$ 17,876.00	14.91
POCN	05/25/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30443	Retail Fuel Card Services	Increased due to underestimating services for this period	US BANK NATIONAL ASSOCIATION	\$ 20,326.00	\$ 7,827.65	\$ 28,153.65	\$ 4,831.03	\$ 32,984.68	17.16
POCN	05/17/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23269	Mobile Hotspots	Added three hotspots to be able to conduct business functions where internet services are not available.	AT & T CORP	\$ 1,823.52	\$ -	\$ 1,823.52	\$ 455.88	\$ 2,279.40	25.00
POCN	05/16/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23143	Fleet vehicle	Changed vehicle ordered due to vendor unable to provide original vehicle requested.	DONALSON CDJR	\$ 25,080.00	\$ -	\$ 25,080.00	\$ 7,451.00	\$ 32,531.00	29.71
POCN	05/26/2022	EXECUTIVE OFFICE	582-21-10151	Closed Captioning Services	Renewed PO for the period 09/01/2022 through 08/31/2023	BRIGHTLEAF GROUP	\$ 11,660.00	\$ 21,610.00	\$ 33,270.00	\$ 16,500.00	\$ 49,770.00	49.59
POCN	05/27/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-22-30095	Presort Services	Under estimated services needed for this period.	PITNEY BOWES PRESORT SERVICES INC	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 10,003.90	\$ 30,003.90	50.02
POCN	05/17/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-32194	Mobile Hotspot	Added two hotspots to be able to conduct business functions where internet services are not available.	AT & T CORP	\$ 363.92	\$ -	\$ 363.92	\$ 303.92	\$ 667.84	83.51

Significant Change Report - Amendments - 06/01/2022 - 06/30/2022

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
Amendment	06/29/2022	OFFICE OF AIR	582-21-14433	Texas Volkswagen Environmental Mitigation Program (TxVEMP)	Amendment #3 extended the Contract through 08/21/2023, and amended to reflect an extension of time to the PERFORMING PARTY's Purchase and Expiration Dates.	GUADALUPE COUNTY	\$ 1,379,690.00	\$ (176,522.22)	\$ 1,203,167.78	\$ -	\$ 1,203,167.78	0.00
Amendment	06/08/2022	OFFICE OF AIR	582-20-12764	Texas Volkswagen Environmental Mitigation Program (TxVEMP)	Amendment #2 extended the Contract through 02/28/2023, and amended to reflect an extension of time to the PERFORMING PARTY's Purchase and Expiration Dates.	Anthony Independent School District	\$ 189,598.00	\$ -	\$ 189,598.00	\$ -	\$ 189,598.00	0.00
Amendment	06/07/2022	OFFICE OF AIR	582-19-92743	ERG FTE contract for Emissions Inventory (AMEIOTS) Companion Contract 582-19-92743 (Original Solicitation 582-19-90711)	Amendment #2 extended the Contract through 08/31/2023	ERG	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	0.00
Amendment	06/07/2022	OFFICE OF AIR	582-19-90502	ERG Non-FTE contract for Air Modeling, Emissions Inventory, and Other Technical Support (AMEIOTS) Companion Contract (FTE) #582-19-90501 (Original Solicitation 582-18-81400)	Amendment #2 extended the Contract through 08/31/2023	ERG	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	0.00
Amendment	06/07/2022	OFFICE OF AIR	582-19-92744	ERG Non-FTE contract for Emissions Inventory (AMEIOTS) Companion Contract (FTE) #582-19-92744 (Original Solicitation 582-19-90711)	Amendment #2 extended the Contract through 08/31/2023	ERG	\$ 450,000.00	\$ -	\$ 450,000.00	\$ -	\$ 450,000.00	0.00
Amendment	06/07/2022	OFFICE OF AIR	582-19-90501	ERG FTE contract for Air Modeling, Emissions Inventory, and Other Technical Support (AMEIOTS) Companion Contract (Non-FTE) #582-19-90502 (Original Solicitation 582-18-81400)	Amendment #2 extended the Contract through 08/31/2023	ERG	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	0.00
Amendment	06/02/2022	OFFICE OF WASTE	582-19-90014	Water Filtration System Services Contract	Amendment #1 extended the Contract through 08/31/2023, and added funding for the continued operations of Water Filtration System Servicing.	DRIESSEN WATER INC	\$ 7,500,000.00	\$ -	\$ 7,500,000.00	\$ 500,000.00	\$ 8,000,000.00	6.67
Amendment	06/06/2022	OFFICE OF AIR	582-18-81339	University of Houston	Amendment #7 extended the Contract through 08/31/2024 and added funding for the continued support of scientific and technical work for continuing projects from FY22 to support the development of State Implementation Plan, exceptional event, international transport, and other air quality demonstrations.	UNIVERSITY OF HOUSTON-UNIVERSITY PARK	\$ 500,000.00	\$ 6,500,000.00	\$ 7,000,000.00	\$ 750,000.00	\$ 7,750,000.00	10.71
Amendment	06/23/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-92239	Dam Safety Inspection	Amendment #7 renewed the Contract through 07/31/2023, and added funding for the continued conduction of on-site inspection of 80 NRCS-assisted "flood control" dams authorized and constructed under PL-78-534 and PL -83-566, or similar federal programs in Texas.	USDA NATURAL RESOURCES CONSERVATION SERVICE	\$ 200,000.00	\$ 400,000.00	\$ 600,000.00	\$ 200,000.00	\$ 800,000.00	33.33
Amendment	06/28/2022	EXECUTIVE OFFICE	582-22-30306	Ceilorometer Operation and Maintenance in the El Paso del Norte	Amendment #1 extended the Contract through 08/31/2023, and added funding to analyze the effects on the mixing heights of the atmospheric boundary layer.	THE UNIVERSITY OF TEXAS AT EL PASO	\$ 61,552.00	\$ -	\$ 61,552.00	\$ 60,000.00	\$ 121,552.00	97.48

Amendment	06/06/2022	OFFICE OF WATER	582-21-10089	Public Drinking Water Conference	Amendment #1 renewed the Contract through 08/31/2024, and added funding for the continued effort to facilitate and conduct annual public drinking water (PDW) conference to disseminate information and discuss issues, rules, regulations, and innovations affecting PDW systems.	THE UNIVERSITY OF TEXAS	\$ 280,000.00	\$ -	\$ 280,000.00	\$ 280,000.00	\$ 560,000.00	100.00
Amendment	06/27/2022	EXECUTIVE OFFICE	582-20-10585	Registration Services for all seminar accounts	Amendment #3 renewed the Contract through 08/31/2024, and added funding for registration Services for all seminar account events. Services will be web based pre-registration, exhibitor registration, and on-site registrations.	INNOVATION EVENT MANAGEMENT LP	\$ 260,000.00	\$ 159,330.84	\$ 419,330.84	\$ 520,000.00	\$ 939,330.84	124.01
Amendment	06/03/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23218	Environmental Laboratory Assessments	Amendment #2 renewed the Contract through 08/31/2024, added funding for planning, organizing, conducting, and reporting the results of on-site assessments of environmental laboratories, and revised the SOW.	DYNAMIC TECHNOLOGY SOLUTIONS	\$ 150,000.00	\$ 57,966.00	\$ 207,966.00	\$ 300,000.00	\$ 507,966.00	144.25
Amendment	06/01/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-12-20364	Lease for Region 4 Fort Worth. Term of lease 07/25/2001 through 07/31/2013. FY12 - 12 months & FY13 - 11 months	Lease for Region 4 Fort Worth extended Contract from 08/01/2023 to 07/31/2033.	RIVERBEND COMPLEX LLC	\$ 438,991.32	\$ -	\$ 438,991.32	\$ 3,716,970.00	\$ 4,155,961.32	846.71

Significant Change Report - POCNs - 06/01/2022 - 06/30/2022

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
POCN	06/02/2022	OFFICE OF WATER	582-22-30406	Gas & Cylinder Rentals	Extended period of service from 05/31/2022 to 5/31/2023.	MATHESON TRI-GAS INC	\$ 23,559.00	\$ 246.00	\$ 23,805.00	\$ -	\$ 23,805.00	0.00
POCN	06/28/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30332	Fuel Card Services	Increased due to underestimating services for this period	US BANK NATIONAL ASSOCIATION	\$ 17,242.00	\$ 200.00	\$ 17,442.00	\$ 2,000.00	\$ 19,442.00	11.47
POCN	06/21/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30435	Cell and data service for South Texas Watermaster	Increased due to underestimating services for this period	CELLCO PARTNERSHIP	\$ 455.88	\$ -	\$ 455.88	\$ 58.00	\$ 513.88	12.72
POCN	06/06/2022	OFFICE OF WATER	582-22-30560	Watermaster	Replaced iPad and iPhone for Watermaster deputy's stolen equipment.	AT & T CORP	\$ 7,102.44	\$ 556.32	\$ 7,658.76	\$ 1,104.98	\$ 8,763.74	14.43
POCN	06/20/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-32541	GPS trackers & GPS Tracking Data Plan	Added fees, surcharges and taxes.	AT & T CORP	\$ 4,972.50	\$ -	\$ 4,972.50	\$ 850.00	\$ 5,822.50	17.09
POCN	06/20/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30391	Fuel Card Services	Increased due to underestimating services for this period	US BANK NATIONAL ASSOCIATION	\$ 28,376.00	\$ 7,849.98	\$ 36,225.98	\$ 7,154.25	\$ 43,380.23	19.75
POCN	06/20/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-16-60991	Temporary Employee: Data Entry Operator 1	Extended period of service from 09/01/2022 through 08/31/2023	WORKQUEST-TEMPS	\$ 19,032.65	\$ 60,251.58	\$ 79,284.23	\$ 20,817.29	\$ 100,101.52	26.26
POCN	06/28/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-31739	Temp for ENF	Extended period of service from 06/30/2022 to 08/30/2022	WORKQUEST-TEMPS	\$ 16,439.84	\$ 14,107.16	\$ 30,547.00	\$ 8,219.92	\$ 38,766.92	26.91
POCN	06/17/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30469	Midland US Bank	Increased due to underestimating services for this period	US BANK NATIONAL ASSOCIATION	\$ 15,484.00	\$ 6,379.20	\$ 21,863.20	\$ 6,653.00	\$ 28,516.20	30.43
POCN	06/15/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30336	Hydrogen Cylinder Rental	Extended period of service from 05/30/2022 to August 31, 2022	AIRGAS USA LLC	\$ 44.64	\$ -	\$ 44.64	\$ 14.88	\$ 59.52	33.33
POCN	06/01/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-32723	mobile shredding large capacity	Increased due to underestimating services for this period	STERICYCLE INC	\$ 2,485.00	\$ -	\$ 2,485.00	\$ 947.50	\$ 3,432.50	38.13
POCN	06/16/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23380	Fuel- Maintenance for fleet	Increased due to underestimating services for this period	US BANK NATIONAL ASSOCIATION	\$ 86,500.00	\$ 22,100.00	\$ 108,600.00	\$ 50,000.00	\$ 158,600.00	46.04
POCN	06/22/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10635	IT Staffing Services	Exercised renewal option 2 of 2 to extend PO for one additional year to begin 9/1/2022 through 8/31/2023.	GTS TECHNOLOGY SOLUTIONS INC	\$ 184,300.00	\$ 194,000.00	\$ 378,300.00	\$ 194,000.00	\$ 572,300.00	51.28
POCN	06/22/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10805	Staff Augmentation	Exercised renewal option 2 of 2 to extend PO for an additional one year period to begin 09/1/2022 through 8/31/2023.	ALLIED CONSULTANTS INC	\$ 184,800.00	\$ 201,600.00	\$ 386,400.00	\$ 210,000.00	\$ 596,400.00	54.35
POCN	06/16/2022	OFFICE OF AIR	582-22-31782	Staff Augmentation	Extended period of service from 08-31-2022 to 12-31-2022	WORKQUEST-TEMPS	\$ 25,482.24	\$ -	\$ 25,482.24	\$ 15,218.56	\$ 40,700.80	59.72
POCN	06/23/2022	OFFICE OF WASTE	582-22-31867	Staff Augmentation	Extended period of service from 08-31-2022 to 12-31-2022	WORKQUEST-TEMPS	\$ 39,307.45	\$ 6,721.17	\$ 46,028.62	\$ 29,906.24	\$ 75,934.86	64.97
POCN	06/21/2022	OFFICE OF AIR	582-22-33706	Repair to Printer	Increased for additional work needed to complete repair.	FLORES AND ASSOCIATES LLC	\$ 400.59	\$ -	\$ 400.59	\$ 269.53	\$ 670.12	67.28

POCN	06/14/2022	OFFICE OF WASTE	582-22-30540	IT Staffing Services	Extended period of service from 08-31-2022 to 08-31-2023	TEXAS GOVLINK INC	\$ 106,000.00	\$ -	\$ 106,000.00	\$ 106,000.00	\$ 212,000.00	100.00
POCN	06/09/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23024	Retail Fuel Card Services	Extended period of service from April 30, 2022 to April 30, 2023	US BANK NATIONAL ASSOCIATION	\$ 29,399.50	\$ 19,000.00	\$ 48,399.50	\$ 49,759.00	\$ 98,158.50	102.81
POCN	06/29/2022	OFFICE OF LEGAL SERVICES	582-22-30584	Online Legal Research Services and Subscription for Printed Materials	Renewed for the period of 09/01/2022 through 08/31/2023	WEST PUBLISHING CORPORATION	\$ 140,660.28	\$ -	\$ 140,660.28	\$ 149,436.00	\$ 290,096.28	106.24
POCN	06/06/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23746	Retail Fuel Card Services	Extended period of service from April 30, 2022 to April 30, 2023	US BANK NATIONAL ASSOCIATION	\$ 9,855.00	\$ -	\$ 9,855.00	\$ 10,549.00	\$ 20,404.00	107.04
POCN	06/23/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-22-31794	Staff Augmentation	Exercised renewal option 1 of 2 to extend for the period 09/1/2022 through 8/31/2023.	LOBLOLLY CONSULTING LLC	\$ 206,856.00	\$ -	\$ 206,856.00	\$ 306,000.00	\$ 512,856.00	147.93
POCN	06/23/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-22-31275	Staff Augmentation	Exercised renewal option 1 of 2 to extend for the period 09/1/2022 through 8/31/2023.	LOBLOLLY CONSULTING LLC	\$ 206,856.00	\$ -	\$ 206,856.00	\$ 306,000.00	\$ 512,856.00	147.93
POCN	06/09/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23085	Retail Fuel Card Services	Extended period of service from April 30, 2022 to April 30, 2023	US BANK NATIONAL ASSOCIATION	\$ 34,316.00	\$ -	\$ 34,316.00	\$ 52,998.00	\$ 87,314.00	154.44
POCN	06/02/2022	OFFICE OF WATER	582-22-32169	Small Package Delivery Services	Increased due to underestimating services for this period	FEDEX GOVERNMENT SERVICES	\$ 500.00	\$ -	\$ 500.00	\$ 1,500.00	\$ 2,000.00	300.00

Significant Change Report - Amendments - 07/01/2022 - 07/31/2022

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
Amendment	07/25/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-21-25587	Architecture Spacing Planning Service	Amendment #1 extended the Contract through 08/31/2023	TEXAS FACILITIES COMMISSION	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	0.00
Amendment	07/25/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-21-25543	ERB Interior Design Services	Amendment #1 extended the Contract through 08/31/2023	TEXAS FACILITIES COMMISSION	\$ 94,195.00	\$ -	\$ 94,195.00	\$ -	\$ 94,195.00	0.00
Amendment	07/22/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-90564	Emergency Spill Response Contract	Amendment #1 extended the Contract through 02/27/2023	ALLIED INTERNATIONAL EMERGENCY LLC	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	0.00
Amendment	07/22/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-90562	Emergency Spill Response Contract	Amendment #6 extended the Contract through 02/27/2023	NRC GULF ENVIRONMENTAL SERVICES INC	\$ 500,000.00	\$ 4,000,000.00	\$ 4,500,000.00	\$ -	\$ 4,500,000.00	0.00
Amendment	07/22/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-90561	Emergency Spill Response Contract	Amendment #1 extended the Contract through 02/27/2023	PROTECT ENVIRONMENTAL SERVICES INC	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	0.00
Amendment	07/19/2022	OFFICE OF AIR	582-19-90497	AER FTE contract for Air Modeling, Emissions Inventory, and Other Technical Support (AMEIOTS) Companion Contract (Non-FTE) #582-19-90498 (Original Solicitation 582-18-81400)	Amendment #2 extended the Contract through 08/31/2023	ATMOSPHERIC AND ENVIRONMENTAL RESEARCH INC	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	0.00
Amendment	07/19/2022	OFFICE OF AIR	582-19-90498	AER Non-FTE contract for Air Modeling, Emissions Inventory, and Other Technical Support (AMEIOTS) Companion Contract (FTE) #582-19-90497 (Original Solicitation 582-18-81400)	Amendment #2 extended the Contract through 08/31/2023	ATMOSPHERIC AND ENVIRONMENTAL RESEARCH INC	\$ 1,400,000.00	\$ -	\$ 1,400,000.00	\$ -	\$ 1,400,000.00	0.00
Amendment	07/01/2022	OFFICE OF WASTE	582-20-10028	FY20 Petroleum Storage Tank Emergency Response and Supplemental Site Activities	Amendment #3 extended the Contract through 08/31/2023	NRC GULF ENVIRONMENTAL SERVICES INC	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	0.00
Amendment	07/28/2022	OFFICE OF AIR	582-18-80021	TERP DMS Maintenance and Support IT Contract. RFO Solicitation	Amendment #5 extended the Contract through 2/28/2023, and added funding for the continued maintenance and support to existing TERP Database Management System (DMS).	MCLANE GROUP	\$ 2,000,000.00	\$ 1,459,099.00	\$ 3,459,099.00	\$ 250,000.00	\$ 3,709,099.00	7.23
Amendment	07/06/2022	OFFICE OF WATER	582-22-30104	Clean Rivers Program (CRP)	Amendment #1 added funding for the Nueces River Authority's' continued implementation of the Clean Rivers Program (CRP) in their designated basin(s) as required by Texas Water Code, and changed Task 5 and Task 6 of SOW.	NUECES RIVER AUTHORITY	\$ 517,812.00	\$ -	\$ 517,812.00	\$ 115,299.68	\$ 633,111.68	22.27
Amendment	07/15/2022	OFFICE OF LEGAL SERVICES	582-18-84524	FY18 RESTORE Planning and Collaboration (Bkt 2)	Amendment #5 extended the Contract through 08/31/2023, and added funding for continued support of efforts to determine the needs of the coastal area; identify project/proposals for the upcoming Funded Priority Lists (FPLs); and using the best available science to set up the foundation for successful long-term restoration projects.	TEXAS A&M UNIVERISTY CORPUS CHRISTI	\$ 641,448.00	\$ 241,027.00	\$ 882,475.00	\$ 300,000.00	\$ 1,182,475.00	34.00

Amendment	07/25/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10016	AutoGC (State)	Amendment #4 renewed the Contract through 08/31/2023, and added funding for services for on-call, on-site operations and maintenance, and/or technical support and on-call training for the automated gas chromatographs (auto GCs) located at Cesar Chavez, Milby Park, Camp Bullis, Corpus Christi Palm, Floresville Hospital Blvd., Karnes County Courthouse, and Galena Park air monitoring stations.	ORSAT L L C	\$ 421,261.23	\$ 1,655,483.38	\$ 2,076,744.61	\$ 800,291.69	\$ 2,877,036.30	38.54
Amendment	07/20/2022	OFFICE OF AIR	582-20-11368	Texas Emission Reduction Plan (TERP) and Volkswagen Environmental Mitigation Trust Project (TxVEMP) Assets, Emissions, Disposition and Monitoring Verification.	Amendment #2 renewed the Contract through 08/31/2023, and added funding for continued operations of Asset, Emissions, Disposition and Monitoring Verification for the Texas Volkswagen Environmental Mitigation Program (TxVEMP) and the Texas Emissions Reduction Plan (TERP).	IPSO FACTO CONSULTING INC	\$ 200,000.00	\$ 200,000.00	\$ 400,000.00	\$ 200,000.00	\$ 600,000.00	50.00
Amendment	07/11/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-22371	City of Fort Worth Whole Air Monitoring	Amendment #1 renewed the Contract through 08/31/2023. The attached Encumbrance Form Change Request (EFCR) will allow the TCEQ to add funding for the continued contracting with the City of Fort Worth to operate an air-quality monitoring network providing the local community with the capability for the early detection of an aerosolized bioterror attack.	CITY OF FORT WORTH	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 380,006.00	\$ 880,006.00	76.00
Amendment	07/08/2022	OFFICE OF WATER	582-22-30146	Clean Rivers Program	Amendment #1 added funding for the Northeast Texas Municipal Water District's continued implementation of the Clean Rivers Program (CRP) in their designated basin(s) as required by Texas Water Code, and changed task 3 of SOW.	NORTHEAST TEXAS MUNICIPAL WATER DISTRICT	\$ 198,596.00	\$ -	\$ 198,596.00	\$ 151,752.00	\$ 350,348.00	76.41
Amendment	07/26/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-22374	Galveston County Health District Whole Air Monitoring	Amendment #1 renewed the Contract through 08/31/2023, and added funding for the continued operations of an air-quality monitoring network providing the local community with the capability for the early detection of an aerosolized bioterror attack.	GALVESTON COUNTY HEALTH DISTRICT	\$ 138,845.00	\$ -	\$ 138,845.00	\$ 109,746.00	\$ 248,591.00	79.04
Amendment	07/13/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30236	Sabine River Authority Sample Analysis	Amendment #1 extended the Contract through 08/31/2023, and added funding for the continued Laboratory Analysis for Escherichia Coli (E.coli) Enumeration, and Enterococcus. And delivery service to pickup and deliver samples as needed in order to prevent holding times being exceeded.	SABINE RIVER AUTHORITY OF TEXAS	\$ 5,479.00	\$ -	\$ 5,479.00	\$ 5,537.50	\$ 11,016.50	101.07
Amendment	07/12/2022	EXECUTIVE OFFICE	582-21-23432	Air monitoring binational fund	Amendment #1 added funding for the continued establishment of the Air Quality Monitoring Binational fund	NORTH AMERICAN DEVELOPMENT BANK	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 102,044.00	\$ 127,044.00	408.18

Significant Change Report - POCNs - 07/01/2022 - 07/31/2022

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POCN	07/06/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30454	Satellite TV service	Changed Service Locations and Installed New Service	TIME WARNER CABLE	\$ 1,217.52	\$ -	\$ 1,217.52	\$ 132.00	\$ 1,349.52	10.84
POCN	07/11/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-34021	LAB CLEANING SUPPLIES	Under estimated freight	WORKQUEST-PRODUCTS	\$ 45.04	\$ -	\$ 45.04	\$ 4.96	\$ 50.00	11.01
POCN	07/07/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30428	Bi-annual cleaning of lab ice machines	Under estimated services needed for this period.	SA TOP TECH REFRIGERATION INC	\$ 1,136.00	\$ -	\$ 1,136.00	\$ 148.63	\$ 1,284.63	13.08
POCN	07/01/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30022	Cylinder rentals	Under estimated services needed for this period.	PRAXAIR DISTRIBUTION INC	\$ 6,427.68	\$ -	\$ 6,427.68	\$ 1,253.04	\$ 7,680.72	19.49
POCN	07/07/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30443	Retail Fuel Card Services	Under estimated services needed for this period.	US BANK NATIONAL ASSOCIATION	\$ 20,326.00	\$ 12,658.68	\$ 32,984.68	\$ 7,477.40	\$ 40,462.08	22.67
POCN	07/08/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-22-30092	Document Destruction Services	Under estimated services needed for this period.	WORKQUEST-SERVICES	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 1,500.00	\$ 5,500.00	37.50
POCN	07/06/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30223	Cell phone and data service	Replaced 45 iPads due to age and FirstNet compatibility.	AT & T CORP	\$ 21,882.24	\$ (455.88)	\$ 21,426.36	\$ 12,824.55	\$ 34,250.91	59.85
POCN	07/20/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-22-30977	IT Staffing Services	Exercised renewal option 1 of 2 to extend for the period of service from 09/1/2022 through 8/31/2023.	ALLIED CONSULTANTS INC	\$ 136,080.00	\$ 4,200.00	\$ 140,280.00	\$ 210,000.00	\$ 350,280.00	149.70

Significant Change Report - Amendments - 08/01/2022 - 08/31/2022

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
Amendment	08/22/2022	OFFICE OF WASTE	582-18-80556	HB2694, PST Direct Award Contracts	Amendment #5 extended the Contract through 02/27/2023	QUANTUM ENVIRONMENTAL CONSULTANTS INC	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	0.00
Amendment	08/22/2022	OFFICE OF WASTE	582-18-80554	HB2694, PST Direct Award Contracts	Amendment #4 extended the Contract through 02/27/2023	D & H UNITED FUELING SOLUTIONS	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	0.00
Amendment	08/22/2022	OFFICE OF WASTE	582-18-80553	HB2694, PST Direct Award Contracts	Amendment #4 extended the Contract through 02/27/2023	AECOM TECHNICAL SERVICES	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	0.00
Amendment	08/22/2022	OFFICE OF WASTE	582-20-10298	Texas Southern University	Amendment #3 updated the expiration date of the Contract through 08/31/2023	TEXAS SOUTHERN UNIVERSITY	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	0.00
Amendment	08/16/2022	OFFICE OF WASTE	582-18-80620	FY18 Assessment, Investigation, & Remediation Services (AIRS)	Amendment #3 extended the Contract through 02/27/2023	APTIM ENVIRONMENTAL & INFRASTRUCTURE LLC	\$ 12,000,000.00	\$ 2,000,000.00	\$ 14,000,000.00	\$ -	\$ 14,000,000.00	0.00
Amendment	08/15/2022	OFFICE OF WASTE	582-18-80624	FY18 Assessment, Investigation, & Remediation Services (AIRS)	Amendment #3 extended the Contract through 02/27/2023	WESTON SOLUTIONS INC	\$ 8,000,000.00	\$ 7,000,000.00	\$ 15,000,000.00	\$ -	\$ 15,000,000.00	0.00
Amendment	08/15/2022	OFFICE OF WASTE	582-18-80623	FY18 Assessment, Investigation, & Remediation Services (AIRS)	Amendment #2 extended the Contract through 02/27/2023	PARSON TRANSPORTATION GROUP	\$ 8,000,000.00	\$ -	\$ 8,000,000.00	\$ -	\$ 8,000,000.00	0.00
Amendment	08/15/2022	OFFICE OF WASTE	582-18-80622	FY18 Assessment, Investigation, & Remediation Services (AIRS)	Amendment #2 extended the Contract through 02/27/2023	INTERA INC	\$ 8,000,000.00	\$ -	\$ 8,000,000.00	\$ -	\$ 8,000,000.00	0.00
Amendment	08/15/2022	OFFICE OF WASTE	582-18-80621	FY18 Assessment, Investigation, & Remediation Services (AIRS)	Amendment #2 extended the Contract through 02/27/2023	ENSAFE INC	\$ 8,000,000.00	\$ -	\$ 8,000,000.00	\$ -	\$ 8,000,000.00	0.00
Amendment	08/15/2022	OFFICE OF WASTE	582-18-80619	FY18 Assessment, Investigation, & Remediation Services (AIRS)	Amendment #2 extended the Contract through 02/27/2023	AECOM TECHNICAL SERVICES	\$ 16,000,000.00	\$ -	\$ 16,000,000.00	\$ -	\$ 16,000,000.00	0.00
Amendment	08/10/2022	OFFICE OF WATER	582-19-10163	Upper San Antonio River Watershed Protection Plan Implementation – Apache Creek Low Impact Development	Amendment #1 extended the Contract through 2/28/2023	SOUTHWEST RESEARCH INSTITUTE	\$ 260,000.00	\$ -	\$ 260,000.00	\$ -	\$ 260,000.00	0.00
Amendment	08/08/2022	EXECUTIVE OFFICE	582-20-10030	Risk, Benefit, and Cost Analysis	Amendment #3 extended the Contract through 02/28/2023. Unilateral Amendment	NERA ECONOMIC RESEARCH ASSOCIATES INC	\$ 325,000.00	\$ 650,000.00	\$ 975,000.00	\$ -	\$ 975,000.00	0.00
Amendment	08/31/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-19-90027	Central File Room	Amendment #13 extended the Contract through 02/28/2023. Unilateral Amendment, and added funding for the continued records management of the Central File Room (CFR).	PACOTECH INC	\$ 9,482,400.00	\$ 4,605,183.28	\$ 14,087,583.28	\$ 1,499,899.98	\$ 15,587,483.26	10.65
Amendment	08/10/2022	OFFICE OF WATER	582-22-30102	Clean Rivers Program	Amendment #1 added funding for the Houston-Galveston Area Councils' continued implementation of the Clean Rivers Program (CRP) in their designated basin(s) as required by Texas Water Code, and changed Task 3 of SOW.	HOUSTON-GALVESTON AREA COUNCIL	\$ 1,931,230.00	\$ -	\$ 1,931,230.00	\$ 300,000.00	\$ 2,231,230.00	15.53
Amendment	08/22/2022	OFFICE OF WASTE	582-18-80583	Ecological Protective Concentration Level Database/Ecological Risk Assessment Guidance Document.	Amendment #7 renewed the Contract through 08/31/2023, and added funding for the continued support to update and maintain the Ecological PCL Database in an accessible format and maintain the TCEQ Ecological Risk Assessment Guidance Document.	WEST TEXAS A&M UNIVERSITY	\$ 61,731.86	\$ 380,725.62	\$ 442,457.48	\$ 86,682.00	\$ 529,139.48	19.59
Amendment	08/15/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10014	Auto GC (Federal)	Amendment #3 renewed the Contract through 08/31/2023, and added funding for the continued service of on-call and on-site operations, maintenance, and/or technical support and on-call training for the automated gas chromatographs (autoGCs) located at air monitoring stations in Texas. Renewal 3 of 3.	ORSAT L L C	\$ 360,385.82	\$ 720,771.64	\$ 1,081,157.46	\$ 360,385.82	\$ 1,441,543.28	33.33

Amendment	08/09/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10032	On-Site Maintenance/Instruction of RAE and TVA Equipment	Amendment #2 renewed the Contract through 08/31/2023, and added funding for continued On-site maintenance and instructional training for TCEQ/OCE Toxic Vapor Analyzer and RAE systems air monitoring equipment. Revision to the TCEQ CID/MD RAE Equipment List. Renewal 2 of 2.	FARR WEST ENVIRONMENTAL SUPPLY INC	\$ 277,351.00	\$ 138,675.50	\$ 416,026.50	\$ 138,675.50	\$ 554,702.00	33.33
Amendment	08/03/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10017	Laboratory Waste Disposal Services	Amendment #3 renewed the Contract through 08/31/2023, and added funding for continued service of handling, removal, and final disposal of laboratory waste from TCEQ facilities	TRADEBE TREATMENT AND RECYCLING LLC	\$ 59,600.00	\$ 119,200.00	\$ 178,800.00	\$ 59,600.00	\$ 238,400.00	33.33
Amendment	08/02/2022	OFFICE OF WATER	582-22-30088	Clean Rivers Program	Amendment #1 added funding for the Brazos River Authority's continued implementation of the Clean Rivers Program (CRP) in their designated basin(s) as required by Texas Water Code, and changed Task 3 of SOW.	BRAZOS RIVER AUTHORITY	\$ 796,318.00	\$ -	\$ 796,318.00	\$ 270,000.00	\$ 1,066,318.00	33.91
Amendment	08/26/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-20-10018	Validation of Automated Gas Chromatograph Data	Amendment #4 renewed the Contract through 12/31/2023, and added funding for the continued effort of providing Automated Gas Chromatograph (AutoGC) data validation at seven (7) Texas Continuous Air Monitoring Sites (CAMS).	ORSAT L L C	\$ 172,800.00	\$ 744,000.00	\$ 916,800.00	\$ 345,600.00	\$ 1,262,400.00	37.70
Amendment	08/26/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-20-10264	TCEQ On-Site Nurse Practitioner	Amendment #3 renewed the Contract through 08/31/2023, and added funding for the continued operation of the on-site Employee Health Center at the TCEQ; nurse practitioner services.	EMPLOYEES RETIREMENT SYSTEM OF TEXAS	\$ 142,800.00	\$ 298,800.00	\$ 441,600.00	\$ 166,800.00	\$ 608,400.00	37.77
Amendment	08/31/2022	OFFICE OF WATER	582-20-10367	(\$40,000 Federal) New Contract to identify bacteria sources and reduce bacteria concentrations in impaired streams in the Bacteria Implementation Group (BIG) project area.	Amendment #2 extended the Contract through 08/31/2024, added funding to address necessary changes needed in the contract that aid identifying bacteria sources and reduce bacteria concentrations in impaired streams in the Bacteria Implementation Group (BIG) project area, and updated the budget table to reflect additional secured funding and new indirect rate.	HOUSTON-GALVESTON AREA COUNCIL	\$ 40,000.00	\$ 40,000.00	\$ 80,000.00	\$ 40,000.00	\$ 120,000.00	50.00
Amendment	08/08/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-10107	Annual Occupational Medical Monitoring Program	Amendment #2 renewed the Contract through 08/31/2023, and added funding for the continued operation of surveying the health status of selected employees by means of annual medical examinations.	UT HEALTH CENTER AT TYLER	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ 25,000.00	\$ 75,000.00	50.00
Amendment	08/26/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-10106	Annual Occupational Medical Monitoring Program	Amendment #2 renewed the Contract through 08/31/2023, and added funding for the continued operation of surveying the health status of selected employees by means of annual medical examinations.	UNIVERSITY OF TEXAS HEALTH SERVICES	\$ 700,000.00	\$ 700,000.00	\$ 1,400,000.00	\$ 750,000.00	\$ 2,150,000.00	53.57
Amendment	08/25/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-20-10009	CA Gen Maintenance	Amendment #2 renewed the Contract through 08/31/2024, and added funding for the continued maintenance of agency systems including, but not limited to, Billing, CCEDS, Central Registry, CID/Epic, Compliance History, DSM, Enterprise, Integrated, IWR, Licensing, MALTA, STARS, TABS, Title V, and WUD.	JET SOFTWARE SOLUTIONS INC	\$ 7,500,000.00	\$ -	\$ 7,500,000.00	\$ 5,000,000.00	\$ 12,500,000.00	66.67
Amendment	08/15/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-22372	City of Austin Whole Air Monitoring	Amendment #1 renewed the Contract through 08/31/2023, and added funding allowing the TCEQ to continue contracting with the City of Austin to operate an air-quality monitoring network. Providing the local community with the capability for the early detection of an aerosolized bioterror attack.	CITY OF AUSTIN	\$ 589,941.00	\$ -	\$ 589,941.00	\$ 448,692.92	\$ 1,038,633.92	76.06
Amendment	08/08/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-11205	UTA PWS	Amendment #3 To renewed the Contract through 08/31/2023, and added funding to allow The University of Texas at Arlington to continue to assist TCEQ with compliance activities for Public Water Systems to demonstrate compliance with 30 TAC § 290 Public Drinking Water.	THE UNIVERSITY OF TEXAS AT ARLINGTON	\$ 258,638.00	\$ 300,000.00	\$ 558,638.00	\$ 450,000.00	\$ 1,008,638.00	80.55

Amendment	08/26/2022	OFFICE OF WATER	582-21-23623	Water Quality Staff Services	Amendment #2 extended the Contract through 08/31/2023, and added funding for the continued effort of the University of Texas at Arlington (UTA) to provide subject matter experts to the Water Quality Division to review and process permit applications, review pretreatment program forms and reports, and review wastewater treatment plant design plans and specifications.	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 739,074.00	\$ 77,000.00	\$ 816,074.00	\$ 740,000.00	\$ 1,556,074.00	90.68
Amendment	08/16/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-22-30214	Texas State Library Records Storage Services	Amendment #1 extended the Contract through 08/31/2023, and added funding for the continued operations of records management services	TEXAS STATE LIBRARY & ARCHIVES COMMISSION	\$ 63,700.00	\$ -	\$ 63,700.00	\$ 68,700.00	\$ 132,400.00	107.85
Amendment	08/25/2022	OFFICE OF WATER	582-21-10148	Low Impact Development (LID) in the Buffalo Bayou Watershed	Amendment #1 added funding for the development of a Quality Assurance Performance Plan, to conduct LID Best Management Practices (BMPs) design and construction, effectiveness of monitoring, data acquisition and analysis of existing LID BMPs efficiencies, and to develop an interactive web-based LID Resource Portal to share project results with stakeholders.	HOUSTON ADVANCED RESEARCH CENTER	\$ 320,250.00	\$ -	\$ 320,250.00	\$ 345,934.00	\$ 666,184.00	108.02
Amendment	08/04/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-22375	City of El Paso Whole Air Monitoring	Amendment #1 renewed the Contract through 08/31/2023, and added funding that will allow the TCEQ to continue contracting with the City of El Paso to operate an air-quality monitoring network providing the local community with the capability for the early detection of an aerosolized bioterror attack.	CITY OF EL PASO	\$ 175,215.00	\$ 3,400.00	\$ 178,615.00	\$ 228,755.00	\$ 407,370.00	128.07
Amendment	08/23/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23217	Environmental Laboratory Assessments	Amendment #2 renewed the Contract through 08/31/2024, added funding for continued operations to plan, organize, conduct, and report the results of on-site assessments of environmental laboratories, and revised the SOW	SIMS & ASSOCIATES WEST INC	\$ 150,000.00	\$ 59,479.00	\$ 209,479.00	\$ 300,000.00	\$ 509,479.00	143.21
Amendment	08/03/2022	RESTORE ACT OFFICE	582-21-10565	RESTORE Centers of Excellence - Subsea Systems Institute	Amendment #2 added funding for The Center of Excellence to continue research of offshore energy development, including research and technology to improve the sustainable and safe development of energy resources in the Gulf of Mexico.. RESTORE Grant 650120	UNIVERSITY OF HOUSTON- UNIVERSITY PARK	\$ 1,612,450.00	\$ -	\$ 1,612,450.00	\$ 3,078,014.00	\$ 4,690,464.00	190.89
Amendment	08/03/2022	OFFICE OF LEGAL SERVICES	582-21-10566	RESTORE Centers of Excellence - OneGulf	Amendment #1 added funding for The Center of Excellence's continued research on the Gulf Coast Region.	TEXAS A&M UNIVERSITY- CORPUS CHRISTI	\$ 1,612,450.00	\$ -	\$ 1,612,450.00	\$ 3,269,962.00	\$ 4,882,412.00	202.79

Significant Change Report - POCNs - 08/01/2022 - 08/31/2022

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
POCN	08/15/2022	OFFICE OF WATER	582-22-33667	Map preservation and scanning	Extended period of service from 08/15/2022 to 05/29/23	KOFILE TECHNOLOGIES INC	\$ 59,031.05	\$ -	\$ 59,031.05	\$ -	\$ 59,031.05	0.00
POCN	08/11/2022	EXECUTIVE OFFICE	582-22-33614	AV Equipment and Installation Services	Extended period of service from 08/07/2022 to 8/31/23 due to delays in services.	FORD AUDIO-VIDEO SYSTEMS LLC	\$ 45,698.78	\$ -	\$ 45,698.78	\$ -	\$ 45,698.78	0.00
POCN	08/11/2022	EXECUTIVE OFFICE	582-22-33615	AV Equipment and Installation Services	Extended period of service from 08/07/2022 to 8/31/23 due to delays in services.	FORD AUDIO-VIDEO SYSTEMS LLC	\$ 2,773.00	\$ -	\$ 2,773.00	\$ -	\$ 2,773.00	0.00
POCN	08/11/2022	EXECUTIVE OFFICE	582-22-33784	AV Equipment	Extended period of service from 08/07/2022 to 8/31/23 due to delays in services.	FORD AUDIO-VIDEO SYSTEMS LLC	\$ 425.00	\$ -	\$ 425.00	\$ -	\$ 425.00	0.00
POCN	08/17/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30237	Postage	Under estimated services needed for this period	UNITED STATES POSTAL SERVICE	\$ 11,000.00	\$ 1,000.00	\$ 12,000.00	\$ 1,219.12	\$ 13,219.12	10.16
POCN	08/29/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30487	License renewal	Added late fee for not submitting on time.	TX BOARD OF PROFESSIONAL GEOSCIENTIST	\$ 446.00	\$ -	\$ 446.00	\$ 50.00	\$ 496.00	11.21
POCN	08/31/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30469	Retail Fuel Card Services	Under estimated services needed for this period	US BANK NATIONAL ASSOCIATION	\$ 15,484.00	\$ 13,032.20	\$ 28,516.20	\$ 3,300.00	\$ 31,816.20	11.57
POCN	8/31/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30443	Retail Fuel Card Services	Under estimated services needed for this period	US BANK NATIONAL ASSOCIATION	\$ 20,326.00	\$ 20,136.08	\$ 40,462.08	\$ 8,089.60	\$ 48,551.68	19.99
POCN	08/10/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-21-10458	IT Staffing Services	Exercised renewal option 2 of 2 for the period 09/01/2022 through 8/31/2023.	C & T INFORMATION TECHNOLOGY CONSULTING INC	\$ 180,000.00	\$ 185,040.00	\$ 365,040.00	\$ 180,000.00	\$ 545,040.00	49.31
POCN	08/18/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-34401	OCE Appareal	Added embroidery and heat stamp for the PPE apparel purchase.	G T DISTRIBUTORS INC	\$ 38,269.82	\$ -	\$ 38,269.82	\$ 19,443.50	\$ 57,713.32	50.81
POCN	08/03/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-22-34110	Retail Fuel Card Services	Under estimated services needed for this period.	US BANK NATIONAL ASSOCIATION	\$ 43,000.00	\$ -	\$ 43,000.00	\$ 24,000.00	\$ 67,000.00	55.81
POCN	8/12/2022	OFFICE OF ADMINISTRATIVE SERVICES	582-21-11142	IT Staffing Services	Exercised renewal option 2 of 2 for the period to 09/01/2022 through 08/31/2023	ALLIED CONSULTANTS INC	\$ 156,960.00	\$ 154,620.00	\$ 311,580.00	\$ 180,000.00	\$ 491,580.00	57.77
POCN	08/10/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30422	Dionized Water Tank Service	Added an additional tank exchange due to water used.	EVOQUA WATER TECHNOLOGIES LLC	\$ 449.11	\$ -	\$ 449.11	\$ 320.48	\$ 769.59	71.36
POCN	08/25/2022	OFFICE OF WASTE	582-22-32504	Temporary Services	Changed position title and extended period of service from 08/31/2022 to 02/28/23	WORKQUEST-TEMPS	\$ 33,141.55	\$ -	\$ 33,141.55	\$ 31,922.86	\$ 65,064.41	96.32
POCN	08/10/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30363	Online Training Library Database	Renewed first of 3 option one year for the Period: September 1, 2022 through August 31, 2023	ENTERPRISE TRAINING SOLUTIONS INC	\$ 10,470.00	\$ -	\$ 10,470.00	\$ 10,470.00	\$ 20,940.00	100.00
POCN	08/30/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-40088	Mobile Hotspots	Added 5 hotspots to be able to conduct business functions where internet services are not available.	AT & T CORP	\$ 911.76	\$ -	\$ 911.76	\$ 1,367.64	\$ 2,279.40	150.00
POCN	08/22/2022	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30486	Postage	Extended period of service from 08/31/2022 to 08/31/2026	PITNEY BOWES RESERVE ACCOUNT	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 75,000.00	\$ 90,000.00	500.00