

# TCEQ Interoffice Memorandum

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**To:** Commissioners  
Kelly Keel, Interim Executive Director

**From:** Yolanda Davis, Deputy Director *YD*  
Financial Administration Division

**Date:** August 16, 2023

**Caption: Docket No. 2023-0744-MIS:** Consideration of material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code executed during the previous quarter.

In accordance with Commission Resolution 2019-0463-RES, and pursuant to Section 2155.088 of the Texas Government Code, enclosed for your consideration are the material changes made to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code for the time period March 1, 2023 to May 31, 2023. See *Exhibit A*.

The material changes included in *Exhibit A* are those that: (1) extend the length of or postpone the completion of a contract for six months or more; or (2) increase the total consideration to be paid under a contract by at least 10 percent. The enclosed reports, sorted by Office, indicate the contract (aka project name), the vendor, a description of the material change, and the dollar amount of the material change.

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY



**A RESOLUTION** Consideration of material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code executed during the previous quarter. TCEQ Docket No. 2023-0744-MIS

WHEREAS, Section 2155.088 of the Government Code provides that the governing body of a state agency hold a meeting to consider material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code.

WHEREAS, a list of the material changes to the relevant contracts executed by the Executive Director or his designee submitted for consideration is attached as Exhibit "A." The list includes a description and amount of each material change for the time period March 1, 2023 to May 31, 2023.

WHEREAS, on August 16, 2023, the Texas Commission on Environmental Quality (Commission) met to consider the material changes in Exhibit "A."

NOW, THEREFORE BE IT RESOLVED BY THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY that the Commission has considered and acknowledges the material changes to the contracts for goods and services in Exhibit "A" in accordance with Section 2155.088 of the Texas Government Code.

Issued this the \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

TEXAS COMMISSION ON  
ENVIRONMENTAL QUALITY

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Jon Niermann, Chairman

# **Exhibit A:**

Material Changes to Contracts and Purchase Orders  
List of Amendments and Purchase Order Change Notices

**Significant Change Report - Amendments - 03/01/2023 - 03/31/2023**

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
Amendment	03/21/2023	OFFICE OF WATER	582-21-10122	Stormwater and On-site Sewage Facility Education and Outreach to Small Coastal Cities	Amendment #1 extended the Contract through 02/28/2025.	TEXAS A&M AGRILIFE EXTENSION SERVICE	\$ 353,917.00	\$ -	\$ 353,917.00	\$ -	\$ 353,917.00	0.00
Amendment	03/01/2023	OFFICE OF WATER	582-23-40182	Water Quality Management Planning	Amendment #1 extended the Contract through 08/31/2024, and increased funding for the continued support in the Houston Galveston Area for 1) project administration, 2) coordination with Clean Water State Revolving Fund (CWSRF) loan projects, 3) wastewater infrastructure and permit updates, 4) support of watershed planning, coordination and outreach, 5) On-site Sewage Facility (OSSF) planning, coordination and outreach, and 6) updating the Water Quality Management Plan (WQMP).	HOUSTON GALVESTON AREA COUNCIL	\$ 136,588.00	\$ -	\$ 136,588.00	\$ 89,568.00	\$ 226,156.00	65.58
Amendment	03/20/2023	OFFICE OF WATER	582-21-10112	Drinking Water Compliance Program Support	Amendment #1 renewed the Contract through 08/31/2024, and added funding for the continued assistance to TCEQ in implementing drinking water compliance programs to meet Safe Drinking Water Act requirements.	THE UNIVERSITY OF TEXAS AT ARLINGTON	\$ 6,000,000.00	\$ -	\$ 6,000,000.00	\$ 5,000,000.00	\$ 11,000,000.00	83.33
Amendment	03/30/2023	OFFICE OF WATER	582-22-30242	Lead Testing in School and Child Care Program	Amendment #1 added funding for TCEQs implementation of lead testing in drinking water at schools and child care facilities as provided by The Water Infrastructure Improvements for the Nation Act (WIIN Act).	TRUEPANI INC	\$ 3,675,000.00	\$ -	\$ 3,675,000.00	\$ 3,325,000.00	\$ 7,000,000.00	90.48

**Significant Change Report - POCNs - 03/01/2023 - 03/31/2023**

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
POCN	03/09/2023	OFFICE OF WATER	582-23-40863	Fuel Card Services	Increased funding for additional vehicle maintenance and fuel.	US BANK NATIONAL ASSOCIATION	\$ 13,150.00	\$ -	\$ 13,150.00	\$ 1,500.00	\$ 14,650.00	11.41
POCN	03/10/2023	OFFICE OF WATER	582-23-44106	Registration Fee - 33rd Annual South Central Arc Users Group Conference	Increased the total amount of the PO because a registration deadline was missed.	SOUTH CENTRAL ARC USER GROUP	\$ 300.00	\$ -	\$ 300.00	\$ 50.00	\$ 350.00	16.67
POCN	03/22/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-40212	Small Package Delivery Services	Adding funding for unanticipated additional shipping.	FEDEX GOVERNMENT SERVICES	\$ 2,700.00	\$ -	\$ 2,700.00	\$ 700.00	\$ 3,400.00	25.93
POCN	03/15/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-40224	Overnight, Second Day and Ground Delivery Services	Increased the amount of the PO for unanticipated additional shipping.	FEDEX GOVERNMENT SERVICES	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 1,500.00	\$ 5,000.00	42.86
POCN	03/28/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-40055	Satellite TV service for response vehicles	Extended service dates from 08/31/2023 through 08/31/2024, and added funding for the Satellite Television Service and Equipment Fees.	DIRECTV	\$ 917.88	\$ 16.00	\$ 933.88	\$ 731.88	\$ 1,665.76	78.37
POCN	03/15/2023	OFFICE OF WATER	582-23-40488	Overnight, 2nd Day, & Ground delivery Services HLAB	Increased PO total amount due to increase in cost and usage of shipping.	FEDERAL EXPRESS CORP	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 8,000.00	\$ 16,000.00	100.00
POCN	03/30/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-34304	OCE_Admin Cellular Phone Service	Increased PO total for the purchase of two iPads with data plans in order to work while attending legislative hearings and in meetings.	AT & T CORP	\$ 3,004.30	\$ 128.73	\$ 3,133.03	\$ 3,349.98	\$ 6,483.01	106.92
POCN	03/21/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-42601	Smart Boards installation	Added funding for wall stand mounts to enable new Smart Boards to mount on walls in Bldg. C.	AUDIO VISUAL INNOVATIONS INC	\$ 2,562.00	\$ -	\$ 2,562.00	\$ 3,242.62	\$ 5,804.62	126.57
POCN	03/10/2023	OFFICE OF WATER	582-23-40045	Satellite Telephone Service for Watermaster staff	Increased PO amount for the replacement of three devices and added extra service cost for the devices after three were lost in transit.	GLOBAFONE INC	\$ 2,400.00	\$ -	\$ 2,400.00	\$ 4,387.00	\$ 6,787.00	182.79
POCN	03/20/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-43575	Basic Texas Purchaser	Added funding for an additional employee to attend training.	STATEWIDE PROCUREMENTS	\$ 75.00	\$ -	\$ 75.00	\$ 150.00	\$ 225.00	200.00

**Significant Change Report - Amendments - 04/01/2023 - 04/30/2023**

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
Amendment	04/25/2023	OFFICE OF WATER	582-19-91114	Lavon Lake Watershed Protection Plan Implementation – Low Impact Development Construction, Monitoring, and Guidance	Amendment #3 extended the Contract through 05/31/2024.	NORTH TEXAS MUNICIPAL WATER DISTRICT	\$ 284,429.00	\$ 38,051.00	\$ 322,480.00	\$ -	\$ 322,480.00	0.00
Amendment	04/25/2023	OFFICE OF AIR	582-22-32346	DC Fast Charge and Hydrogen Dispensing: Zero Emission Vehicle (ZEV) Supply Equipment Program	Amendment #1 extended the Contract through 08/26/2024.	TA Operating, LLC	\$ 418,641.00	\$ -	\$ 418,641.00	\$ -	\$ 418,641.00	0.00
Amendment	04/25/2023	OFFICE OF AIR	582-22-32339	DC Fast Charge and Hydrogen Dispensing: Zero Emission Vehicle (ZEV) Supply Equipment Program	Amendment #1 extended the Contract through 08/26/2024.	TA Operating, LLC	\$ 418,641.00	\$ -	\$ 418,641.00	\$ -	\$ 418,641.00	0.00
Amendment	04/24/2023	OFFICE OF AIR	582-21-22248	Texas Volkswagen Environmental Mitigation Program (TxVEMP)	Amendment #1 extended the Contract through 12/31/2023.	ALLIANCE HAULERS INC	\$ 146,058.00	\$ -	\$ 146,058.00	\$ -	\$ 146,058.00	0.00
Amendment	04/12/2023	OFFICE OF WATER	582-21-10098	Texas A&M AgriLife Research - Texas Water Resources Institute	Amendment #1 extended the Contract through 02/28/2025	TEXAS A&M AGRILIFE EXTENSION SERVICE	\$ 221,872.00	\$ -	\$ 221,872.00	\$ -	\$ 221,872.00	0.00
Amendment	04/13/2023	OFFICE OF WATER	582-22-30146	Clean Rivers Program	Amendment #2 added funding for the continued implementation of the Clean River Program (CRP) for the Vendors designated basin, as required by Texas Water Code Section 26.0135.	NORTHEAST TEXAS MUNICIPAL WATER DISTRICT	\$ 198,596.00	\$ 151,752.00	\$ 350,348.00	\$ 51,100.00	\$ 401,448.00	14.59
Amendment	04/19/2023	OFFICE OF PERMITTING & REGISTRATION	582-09-79663	State Road 114 Ground Water Plume Federal Superfund Site	Amendment #3 increased funding for the continued support of the joint agreement between the Lead Agency, EPA, and the Supporting Agency, TCEQ, regarding remedial activities for State Road 114 Ground Water Plume Federal Superfund Site.	ENVIRONMENTAL PROTECTION AGENCY	\$ 2,871,600.00	\$ 1,000,000.00	\$ 3,871,600.00	\$ 1,276,000.00	\$ 5,147,600.00	32.96
Amendment	04/18/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-10107	Annual Occupational Medical Monitoring Program	Amendment #3 renewed the Contract through 08/31/2024, and added funding for the mission of providing the annual occupational medical monitoring exams for the TCEQ staff in accordance with 29 CFR §1910.120(f).	UT HEALTH CENTER AT TYLER	\$ 25,000.00	\$ 50,000.00	\$ 75,000.00	\$ 25,000.00	\$ 100,000.00	33.33
Amendment	04/19/2023	OFFICE OF AIR	582-22-20017	Air Quality Research Program - Grant	Amendment #3 increased funding for the continued support of scientific research related to the Texas Air Quality Research Program for a period of two years, through FY25.	UNIVERSITY OF TEXAS AT AUSTIN	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ 1,500,000.00	\$ 3,000,000.00	100.00
Amendment	04/12/2023	OFFICE OF WATER	582-19-10156	Texas Stream Team Program	Amendment #1 extended the Contract through 05/31/2024, and added funding for the coordination of a network of partner organizations and citizen scientists who seek to increase the public's knowledge of water quality and nonpoint source pollution across the state through water quality monitoring, data collection and analysis, and related educational programs.	TEXAS STATE UNIVERSITY	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 105,973.00	\$ 110,973.00	2119.46

**Significant Change Report - POCNs - 04/01/2023 - 04/30/2023**

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
POCN	04/30/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-40430	Fuel Card Services	Extended end date from 04/30/2023 through 04/30/2024.	US BANK NATIONAL ASSOCIATION	\$ 88,700.00	\$ -	\$ 88,700.00	\$ -	\$ 88,700.00	0.00
POCN	04/30/2023	OFFICE OF WATER	582-22-32535	Retail Fuel Card Service for Concho Watermaster Program	Extended end date from 04/30/2023 through 04/30/2024	US BANK NATIONAL ASSOCIATION	\$ 6,964.00	\$ 2,100.00	\$ 9,064.00	\$ -	\$ 9,064.00	0.00
POCN	04/27/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-24443	Houston Fleet Card FY21-FY22	Extended the end date from 04/23/2023 to 04/30/2024 to match the most recent contract extension.	US BANK NATIONAL ASSOCIATION	\$ 200,000.00	\$ 50,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	0.00
POCN	04/07/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-40085	Regional Vehicle Service Cards	Extended end date from 04/30/2023 through 04/30/2024	US BANK NATIONAL ASSOCIATION	\$ 17,542.00	\$ -	\$ 17,542.00	\$ -	\$ 17,542.00	0.00
POCN	04/05/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-40432	Overnight, Second Day and Ground Delivery Service	Extended EF through 11/27/2026 to coincide with Contract 962-C1 end date.	FEDERAL EXPRESS CORP	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	0.00
POCN	04/27/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-40450	Voyager Fuel Card	Extended end date from 04/30/2023 through 04/30/2024	US BANK NATIONAL ASSOCIATION	\$ 41,147.00	\$ -	\$ 41,147.00	\$ 3,349.50	\$ 44,496.50	8.14
POCN	04/26/2023	OFFICE OF WATER	582-23-40483	Chemical Sampling	Increased funding for an increase in the number of tests needed due to underestimating needed quantities.	TEXAS DEPARTMENT OF STATE HEALTH SERVICES	\$ 10,466.53	\$ -	\$ 10,466.53	\$ 1,290.75	\$ 11,757.28	12.33
POCN	04/25/2023	EXECUTIVE OFFICE	582-23-40544	Cellular Phone Services	Increased funding to the PO to upgrade an iPhone that replaced malfunctioning equipment.	AT & T CORP	\$ 3,635.28	\$ -	\$ 3,635.28	\$ 478.99	\$ 4,114.27	13.18
POCN	04/26/2023	OFFICE OF ADMINISTRATIVE SERVICES	582-21-22395	Software License and Maintenance	Increased total cost of the PO for overuse of software compared to the number of licenses TCEQ had for the software.	DELL FINANCIAL SERVICES	\$ 476,238.52	\$ -	\$ 476,238.52	\$ 75,908.95	\$ 552,147.47	15.94
POCN	04/12/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-44521	Management Training	Added funding for an additional employee to attend training.	UNIVERSITY OF TEXAS AT AUSTIN	\$ 3,875.00	\$ -	\$ 3,875.00	\$ 800.00	\$ 4,675.00	20.65
POCN	04/18/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-40443	Retail Fuel Card Services	Extended end date from 04/30/2023 through 04/30/2024, and increased funding for additional vehicle maintenance and fuel.	US BANK NATIONAL ASSOCIATION	\$ 20,376.00	\$ 4,448.02	\$ 24,824.02	\$ 6,748.00	\$ 31,572.02	27.18
POCN	04/20/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23024	US Bank Fleet cards	Extended end date from 04/30/2023 through 04/30/2024, and added funding for continued State Fleet fuel, repair and maintenance, inspection, and towing services.	US BANK NATIONAL ASSOCIATION	\$ 29,399.50	\$ 68,759.00	\$ 98,158.50	\$ 35,459.00	\$ 133,617.50	36.12
POCN	04/17/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-44468	Frames	Increased PO amount for 1 additional wooden picture frame, in order to meet minimum amount required for order.	WORKQUEST-PRODUCTS	\$ 51.96	\$ -	\$ 51.96	\$ 20.98	\$ 72.94	40.38
POCN	04/11/2023	OFFICE OF ADMINISTRATIVE SERVICES	582-23-40525	Cell phone and data service	Increased PO amount that added an additional employee to the service for contact while not in the office.	AT & T CORP	\$ 599.88	\$ -	\$ 599.88	\$ 249.95	\$ 849.83	41.67

POCN	04/05/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30448	Phone land lines	Added funding for work done to fax line during region move.	AT&T CORP	\$ 521.08	\$ -	\$ 521.08	\$ 229.00	\$ 750.08	43.95
POCN	04/20/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23085	US Bank Fleet cards	Extended end date from 04/30/2023 through 04/30/2024, and added funding for State Fleet fuel, repair and maintenance, inspections, and towing for the Waco Region.	US BANK NATIONAL ASSOCIATION	\$ 34,316.00	\$ 52,998.00	\$ 87,314.00	\$ 40,396.00	\$ 127,710.00	46.27
POCN	04/27/2023	OFFICE OF LEGAL SERVICES	582-22-30584	Online Legal Research Services and Subscription for Printed Materials	Exercised renewal 2 of 2 for the period of 09/01/2023 through 08/31/2024, and added funding for Computer Assisted Legal and Investigative Research (CALIR) services.	WEST PUBLISHING CORPORATION	\$ 140,660.28	\$ 149,436.00	\$ 290,096.28	\$ 155,340.00	\$ 445,436.28	53.55
POCN	04/21/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-23380	Fuel- Maintenance for fleet	Extended end date from 04/30/2023 through 04/30/2024, and increased total amount for additional vehicle maintenance.	US BANK NATIONAL ASSOCIATION	\$ 86,500.00	\$ 150,500.00	\$ 237,000.00	\$ 132,600.00	\$ 369,600.00	55.95
POCN	04/20/2023	OFFICE OF WATER	582-23-43692	Registration fee - TeachMeGIS Introduction to ArcGIS Pro	Added funding for additional participants to attend training.	INNER CORRIDOR TECHNOLOGIES INC	\$ 4,932.72	\$ -	\$ 4,932.72	\$ 3,288.48	\$ 8,221.20	66.67
POCN	04/11/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-40388	Cell phone and data services	Extended phone service end date from 08/31/2023 to 8/31/2024, and added funding for the wireless services, including additional fees.	AT & T CORP	\$ 2,645.64	\$ 1,681.84	\$ 4,327.48	\$ 3,557.40	\$ 7,884.88	82.20
POCN	04/20/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-44121	TEEX SAP151 registration	Increased PO amount for more staff to take the TEEX course before 08/31/2023.	TEXAS ENGINEERING EXTENSION SVC (TEEX)	\$ 5,850.00	\$ -	\$ 5,850.00	\$ 15,600.00	\$ 21,450.00	266.67



**Significant Change Report - Amendments - 05/01/2023 - 05/31/2023**

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
Amendment	05/25/2023	EXECUTIVE OFFICE	582-21-11206	Solicitation for audio and visual services for conference and seminar account events.	Amendment #1 renewed the Contract through 08/31/2024.	FREEMAN AUDIO VISUAL LLC	\$ 630,000.00	\$ -	\$ 630,000.00	\$ -	\$ 630,000.00	0.00
Amendment	05/16/2023	OFFICE OF AIR	582-21-23793	New Technology Implementation Grants (NTIG)	Amendment #1 extended the Contract through 08/31/2029.	NELSON GARDENS ENERGY LLC	\$ 2,011,101.00	\$ -	\$ 2,011,101.00	\$ -	\$ 2,011,101.00	0.00
Amendment	05/08/2023	EXECUTIVE OFFICE	582-21-13111	Letter of Agreement with Waste Management of Texas Inc	Amendment #2 renewed the Letter of Agreement (LOA) to partner with Take Care of Texas (TCOT) on the Public Service Announcement Contest for 6th-12th grade students. Expires when the February 2026 winners receive the funds or awards as described in the original LOA.	WASTE MANAGEMENT OF TEXAS INC	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
Amendment	05/19/2023	OFFICE OF AIR	582-18-81339	University of Houston	Amendment #9 increased the total amount of the Contract for scientific and technical work for projects from FY22, along with adding new projects for FY23 in support of developing the State Implementation Plan, exceptional event, international transport, and other air quality demonstrations.	UNIVERSITY OF HOUSTON- UNIVERSITY PARK	\$ 500,000.00	\$ 9,182,442.00	\$ 9,682,442.00	\$ 1,000,000.00	\$ 10,682,442.00	10.33
Amendment	05/11/2023	OFFICE OF PERMITTING & REGISTRATION	582-01-43877	Garland Creosoting Site	Amendment #2 increased funding for Remedial Actions for the Garland Creosoting Superfund Site.	ENVIRONMENTAL PROTECTION AGENCY	\$ 950,000.00	\$ -	\$ 950,000.00	\$ 140,000.00	\$ 1,090,000.00	14.74
Amendment	05/31/2023	OFFICE OF WASTE	582-20-10271	UT Technical Support for Radioactive Materials Division	Amendment #3 extended the Contract through 08/31/2024, and added funding for the continued technical support to the TCEQ, on an as-needed basis, in carrying out research projects between the University of Texas at Austin (UT) and TCEQ; including technical analysis, technical writing, research, surveys, and other such projects.	UNIVERSITY OF TEXAS AT AUSTIN	\$ 480,000.00	\$ 260,000.00	\$ 740,000.00	\$ 180,000.00	\$ 920,000.00	24.32
Amendment	05/31/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-19-92239	Dam Safety Inspection	Amendment #4 extended the Contract through 07/31/2024, and increased funding for the Natural Resources Conservation Service's (NRCS) on-site inspection of 80 dam safety inspections per year throughout the State of Texas; Providing written reports of each dam inspected.	USDA NATURAL RESOURCES CONSERVATION SERVICE	\$ 200,000.00	\$ 600,000.00	\$ 800,000.00	\$ 200,000.00	\$ 1,000,000.00	25.00
Amendment	05/30/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-22375	City of El Paso Whole Air Monitoring	Amendment #3 renewed the Contract through 08/31/2024, and increased funding for TCEQ to continue contracting with the City of El Paso, operating an air-quality monitoring network that provides the local community with the capability for the early detection of an aerosolized bioterror attack.	CITY OF EL PASO	\$ 175,215.00	\$ 232,155.00	\$ 407,370.00	\$ 148,355.00	\$ 555,725.00	36.42
Amendment	05/04/2023	EXECUTIVE OFFICE	582-21-10044	Maintenance and Support of TCEQ's Web Content Management System	Amendment #1 increased the total amount of the Contract for the continued need of installing machine translation of the agency's public webpages to help meet federal Title VI requirements. This increase is due to circumstances that were unforeseen at the time the Contract was negotiated and signed.	ENFOLD SYSTEMS INC	\$ 225,000.00	\$ -	\$ 225,000.00	\$ 105,000.00	\$ 330,000.00	46.67

Amendment	05/12/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-22374	Galveston County Health District Whole Air Monitoring	Amendment #2 renewed the Contract through 08/31/2024, and increased funding for TCEQ to continue contracting with the Galveston County Health District, operating an air-quality monitoring network that provides the local community with the capability for the early detection of an aerosolized bioterror attack.	GALVESTON COUNTY HEALTH DISTRICT	\$ 138,845.00	\$ 109,746.00	\$ 248,591.00	\$ 120,575.00	\$ 369,166.00	48.50
Amendment	05/25/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30236	Sabine River Authority Sample Analysis	Amendment #2 extended the Contract through 08/31/2024, and increased the total amount of the Contract for laboratory analysis services by the Vendor on samples that are provided by TCEQ.	SABINE RIVER AUTHORITY OF TEXAS	\$ 5,479.00	\$ 5,537.50	\$ 11,016.50	\$ 5,564.50	\$ 16,581.00	50.51
Amendment	05/31/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-40041	College of the Mainland Technical Training	Amendment #1 renewed the Contract through 08/31/2024, and increased funding for the Vendor to continue to train staff in various technical topics designed to improve their key skills and knowledge base.	COLLEGE OF THE MAINLAND	\$ 38,968.00	\$ -	\$ 38,968.00	\$ 38,968.00	\$ 77,936.00	100.00
Amendment	05/23/2023	EXECUTIVE OFFICE	582-22-30075	Take Care of Texas Marketing Plan	Amendment #1 renewed the Contract through 08/31/2024, and added funding for The Texas Commission on Environmental Quality (TCEQ), through its Take Care of Texas (TCOT) program, to develop educational resources that increase public awareness among Texans of the personal steps they can take to conserve water and energy, keep the air and water clean, and reduce waste. The purpose of this project is to develop outreach and media campaigns.	BRIDGE INSIGHTS & MEDIA LLC	\$ 1,600,000.00	\$ -	\$ 1,600,000.00	\$ 1,600,000.00	\$ 3,200,000.00	100.00
Amendment	05/16/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-34874	Laboratory Analysis and Services	Amendment #1 renewed the Contract through 08/31/2024, and increased funding to provide remedial and compliance analysis of samples for the following Programs of the TCEQ: Air Quality, Surface Water Quality, Public Drinking Water, Resource Conservation and Recovery Act (RCRA), Municipal Solid Waste (MSW), Petroleum Storage Tanks (PST), and Superfund / Remediation (SF).	A & B ENVIROMENTAL SERVICES INC	\$ 140,000.00	\$ -	\$ 140,000.00	\$ 140,000.00	\$ 280,000.00	100.00
Amendment	05/16/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-34873	Laboratory Analysis and Services	Amendment #1 renewed the Contract through 08/31/2024, and increased funding to provide remedial and compliance analysis of samples for the following Programs of the TCEQ: Air Quality, Surface Water Quality, Public Drinking Water, Resource Conservation and Recovery Act (RCRA), Municipal Solid Waste (MSW), Petroleum Storage Tanks (PST), and Superfund / Remediation (SF).	ALS GROUP USA CORP	\$ 140,000.00	\$ -	\$ 140,000.00	\$ 140,000.00	\$ 280,000.00	100.00
Amendment	05/04/2023	EXECUTIVE OFFICE	582-23-30011	Event services for the 2023 ETFC - Austin Convention Center	Amendment #2 added funding for additional event services (Facility; Facility (Parking, water coolers, labor, equipment rental), Utilities, Catering, and Security) for the 2023 Environmental Trade Fair and Conference.	CITY OF AUSTIN	\$ 48,816.00	\$ -	\$ 48,816.00	\$ 287,359.84	\$ 336,175.84	588.66

**Significant Change Report - POCNs - 05/01/2023 - 05/31/2023**

Document Type	Issued Date	Office Receiving	PO Contract Number	Project Name	Project Description	Vendor Name	Original PO Amount	Previous POCN Total	Previous PO Total	Current POCN Amount	New PO Amount	Cumulative % Change to PO
POCN	05/30/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-30024	Lab Gases	Extended PO end date from 05/31/2023 to 5/31/2024.	MATHESON TRI-GAS INC	\$ 2,000.00	\$ 98,000.00	\$ 100,000.00	\$ -	\$ 100,000.00	0.00
POCN	05/30/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30025	Lab Gases	Extended PO end date from 05/31/2023 to 5/31/2024.	AIRGAS USA LLC	\$ 200,000.00	\$ 132,000.00	\$ 332,000.00	\$ -	\$ 332,000.00	0.00
POCN	05/26/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-40096	Hydrogen Cylinder Rental	Extended PO end date from 05/31/2023 to 8/31/2023.	AIRGAS USA LLC	\$ 59.52	\$ -	\$ 59.52	\$ -	\$ 59.52	0.00
POCN	05/30/2023	OFFICE OF WATER	582-23-40451	Gas & Cylinder Rentals	Extended PO end date from 05/31/2023 to 5/31/2024.	MATHESON TRI-GAS INC	\$ 24,145.00	\$ -	\$ 24,145.00	\$ 30.00	\$ 24,175.00	0.12
POCN	05/31/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-40290	M&R; TSI's; Car washes and Towing, Maintenance, Repair and Car Washes for El Paso regional fleet	Extended end date from 04/30/2023 through 04/30/2024, and Increased PO amount for additional vehicle maintenance and fuel.	US BANK NATIONAL ASSOCIATION	\$ 14,005.00	\$ 4,000.00	\$ 18,005.00	\$ 1,882.38	\$ 19,887.38	10.45
POCN	05/04/2023	OFFICE OF ADMINISTRATIVE SERVICES	582-23-40630	Cellular Phone Services	Added funding for employee to be able to contact employees while out of the office due to international travel.	AT & T CORP	\$ 2,634.48	\$ -	\$ 2,634.48	\$ 340.00	\$ 2,974.48	12.91
POCN	05/16/2023	OFFICE OF WATER	582-22-32262	Retail Fuel Card Service for Rio Grande Watermaster Program	Extended end date from 04/30/2023 through 04/30/2024, and increased funding for additional vehicle maintenance and fuel.	US BANK NATIONAL ASSOCIATION	\$ 18,424.88	\$ 8,990.90	\$ 27,415.78	\$ 3,595.97	\$ 31,011.75	13.12
POCN	05/10/2023	OFFICE OF ADMINISTRATIVE SERVICES	582-23-44140	Intern/Temp	Added funding to increase hours to assist with website (Sharenet/Sharepoint) updates on various Human Resources and program topics.	WORKQUEST-TEMPS	\$ 12,265.50	\$ -	\$ 12,265.50	\$ 2,044.25	\$ 14,309.75	16.67
POCN	05/09/2023	EXECUTIVE OFFICE	582-23-40676	Cable TV Service	Added funding for an increase in price to Cable Services provided from the Vendor.	TIME WARNER CABLE	\$ 2,530.68	\$ -	\$ 2,530.68	\$ 583.20	\$ 3,113.88	23.05
POCN	05/24/2023	OFFICE OF WATER	582-23-44681	LIB 265: Office supplies needed for daily activities. Self-Stick Flags 1" x 1.7", 50 Flags/Disp, 2 Disp//100 Flags	Added funding for shipping cost.	WORKQUEST-PRODUCTS	\$ 18.50	\$ -	\$ 18.50	\$ 5.00	\$ 23.50	27.03
POCN	05/03/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-40313	R5 Small Package (150 lbs or less) Overnight, Second Day, Ground Delivery Services	Increased funding due to increase in cost and usage of shipping.	FEDEX GOVERNMENT SERVICES	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 2,275.15	\$ 10,275.15	28.44
POCN	05/22/2023	OFFICE OF WATER	582-23-42726	Window Tint Install	Increased funding to remove existing window tint.	OSS AUTO LLC	\$ 299.00	\$ -	\$ 299.00	\$ 89.00	\$ 388.00	29.77
POCN	05/18/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-42524	Calibration Services	Added funding for repair work of one unit in order to be able to calibrate unit.	TRANSCAT INC	\$ 5,753.00	\$ -	\$ 5,753.00	\$ 1,767.48	\$ 7,520.48	30.72

POCN	05/01/2023	EXECUTIVE OFFICE	582-21-10151	Closed Captioning Services	Renewed PO for the period 09/01/2023 through 08/31/2024, and added funding for the Closed Captioning services via Communication Access Realtime Translation (CART) when broadcasting Agenda, presentations, and meeting webcasts ran by TCEQ.	BRIGHTLEAF GROUP	\$ 11,660.00	\$ 38,110.00	\$ 49,770.00	\$ 16,500.00	\$ 66,270.00	33.15
POCN	05/09/2023	OFFICE OF WATER	582-22-32581	Retail Fuel Card Service for South Texas Watermaster Program	Extended end date from 04/30/2023 through 04/30/2024, and increased funding for additional vehicle maintenance and fuel.	US BANK NATIONAL ASSOCIATION	\$ 25,580.88	\$ 1,550.00	\$ 27,130.88	\$ 9,000.00	\$ 36,130.88	33.17
POCN	05/17/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30023	Cylinder rentals	Extended PO end date from 05/31/23 to 05/31/2024, and increased PO amount to sustain cylinder rental.	MATHESON TRI GAS INC	\$ 780.00	\$ 800.00	\$ 1,580.00	\$ 540.00	\$ 2,120.00	34.18
POCN	05/01/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-40315	Fuel Card Services	Extended end date from 04/30/2023 through 04/30/2024, and increased funding for vehicle maintenance costs.	US BANK NATIONAL ASSOCIATION	\$ 34,376.00	\$ -	\$ 34,376.00	\$ 12,298.63	\$ 46,674.63	35.78
POCN	05/04/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-21-22316	946-M3 Retail Fuel Card Service for the R-1 Amarillo fleet	Extended end date from 04/30/2023 through 04/30/2024, and increased funding for additional vehicle maintenance and fuel.	US BANK NATIONAL ASSOCIATION	\$ 5,599.71	\$ 32,954.00	\$ 38,553.71	\$ 16,184.00	\$ 54,737.71	41.98
POCN	05/24/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-42600	Temporary Employee	Extended end date from 05/31/2023 to 8/31/2023, and added funding for increased hours to help the OCE Director's Office in administrative tasks.	WORKQUEST-TEMPS	\$ 47,224.80	\$ -	\$ 47,224.80	\$ 22,488.00	\$ 69,712.80	47.62
POCN	05/17/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-40094	Alarm System Monitoring	Added funding for labor to repair alarm system	TEXAS STATE ALARM	\$ 383.88	\$ -	\$ 383.88	\$ 190.00	\$ 573.88	49.49
POCN	05/24/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-30363	Online Training Library Database	Exercised renewal option 2 of 3 for the period 09/01/2023 through 08/31/2024, and added funding for the subscription to online training library database; Providing basic personal development for employees.	ENTERPRISE TRAINING SOLUTIONS INC	\$ 10,470.00	\$ 10,470.00	\$ 20,940.00	\$ 10,470.00	\$ 31,410.00	50.00
POCN	05/22/2023	OFFICE OF WATER	582-22-30374	Refuel Fuel Card Services	Extended end date from 04/30/2023 through 04/30/2024	US BANK NATIONAL ASSOCIATION	\$ 1,918.50	\$ 1,918.50	\$ 3,837.00	\$ 1,918.50	\$ 5,755.50	50.00
POCN	05/23/2023	OFFICE OF WATER	582-22-32265	Retail Fuel Card Service for Brazos Watermaster Program	Extended end date from 04/30/2023 through 04/30/2024, and Increased total amount for additional vehicle maintenance.	US BANK NATIONAL ASSOCIATION	\$ 36,229.50	\$ 78.00	\$ 36,307.50	\$ 20,318.70	\$ 56,626.20	55.96
POCN	05/25/2023	OFFICE OF ADMINISTRATIVE SERVICES	582-22-30977	IT Staffing Services	Exercised renewal option 2 of 2 for the period of 9/1/2023 through 8/31/2024, adding funding for hours needed for the Temp to continue to provide lead technical developer tasks for the TERP DMS and PARIS applications.	ALLIED CONSULTANTS INC	\$ 136,080.00	\$ 216,720.00	\$ 352,800.00	\$ 210,000.00	\$ 562,800.00	59.52
POCN	05/30/2023	OFFICE OF WATER	582-23-40484	Cell phone and data services	Increased total amount of PO for additional hot spots for employees when they are not in the office.	AT & T CORP	\$ 455.88	\$ -	\$ 455.88	\$ 341.91	\$ 797.79	75.00
POCN	05/23/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-22-32006	Overnight, Second Day and Ground Delivery Service.	Increased funding for unanticipated additional shipping.	FEDEX GOVERNMENT SERVICES	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 189,000.00	\$ 439,000.00	75.60
POCN	05/24/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-40060	Cellular and Data Plan service	Increased funding for 2 additional lines with new numbers to account for use in additional Cradpoints in MCP and LCP.	CELLCO PARTNERSHIP	\$ 1,043.64	\$ 180.00	\$ 1,223.64	\$ 1,139.70	\$ 2,363.34	93.14

POCN	05/30/2023	OFFICE OF ADMINISTRATIVE SERVICES	582-22-34292	**Senior Java Enterprise Developer**	Exercised renewal option 1 of 3 for the period 9/1/2023 through 8/31/2024, added funding for increased hours for the Temp to continue to serve as the Technical Lead to research, analyze, design, develop, test, and implement various features for the Texas Integrated Data Exchange Node (TIDEN).	ALLIED CONSULTANTS INC	\$ 218,688.00	\$ -	\$ 218,688.00	\$ 204,000.00	\$ 422,688.00	93.28
POCN	05/30/2023	OFFICE OF ADMINISTRATIVE SERVICES	582-23-40507	IT Staffing Services Developer Analyst II	Exercised renewal option 1 of 3 for the period 9/1/2023 through 8/31/2024, and added funding for increased hours that will allow the Temp to continue to develop, design documents & SQL-driven screen prototypes in a rapid turnaround cycle, presenting/demonstrating screen content to end users and transform/design approved prototype into a J2EE, JSF, EJB & Hibernate application.	C & T INFORMATION TECHNOLOGY CONSULTING INC	\$ 171,960.00	\$ -	\$ 171,960.00	\$ 171,960.00	\$ 343,920.00	100.00
POCN	05/29/2023	OFFICE OF ADMINISTRATIVE SERVICES	582-23-40513	IT Staffing Services Application developer	Exercised renewal option 1 of 3 for the period 9/1/2023 through 8/31/2024, and added funding to allow the Temp to assist with the development and analyst tasks required for the modernization of the Central Registry application.	ALLIED CONSULTANTS INC	\$ 180,000.00	\$ -	\$ 180,000.00	\$ 180,000.00	\$ 360,000.00	100.00
POCN	05/25/2023	OFFICE OF ADMINISTRATIVE SERVICES	582-23-40509	** IT Staffing Services Project Lead II**	Exercised renewal option 1 of 3 for the period 9/1/2023 through 8/31/2024, and increased the total amount of the PO for additional hours, allowing the Project Lead to continue working alongside the TCEQ Project Manager, contractor and FTE developers, acting as the Java subject matter expert, and lead all technical aspects of the project.	ALLIED CONSULTANTS INC	\$ 220,000.00	\$ -	\$ 220,000.00	\$ 220,000.00	\$ 440,000.00	100.00
POCN	05/25/2023	OFFICE OF ADMINISTRATIVE SERVICES	582-23-40508	IT Staffing Services Programmer Developer Analyst	Exercised renewal option 1 of 3 for the period 9/1/2023 Through 8/31/2024, and added funding for increased hours. Allowing the Developer Analyst to provide assistance in the maintenance and enhancement of critical agency applications.	ALLIED CONSULTANTS INC	\$ 190,000.00	\$ -	\$ 190,000.00	\$ 190,000.00	\$ 380,000.00	100.00
POCN	05/25/2023	OFFICE OF ADMINISTRATIVE SERVICES	582-23-40506	IT Staffing Services: Developer Analyst III	Exercised renewal option 1 of 3 for the period 9/1/2023 through 8/31/2024, and added funding for increased hours that will allow the Developer Analyst to develop and support Financial and HR ColdFusion applications. And assist with the upcoming CAPPs Financial transition.	GTS TECHNOLOGY SOLUTIONS INC	\$ 204,000.00	\$ -	\$ 204,000.00	\$ 204,000.00	\$ 408,000.00	100.00
POCN	05/24/2023	OFFICE OF ADMINISTRATIVE SERVICES	582-23-40510	IT Staffing Services - Staff Augmentation: Senior Business Systems Analyst	Exercised renewal option 1 of 3 for the period 9/1/2023 through 8/31/2024, and added funding for the Systems Analyst to analyze, design, develop and implement core TCEQ applications that use Java, JavaServer Faces, PrimeFaces, JavaScript, Hibernate, and SQL.	BANSAR TECHNOLOGIES INC	\$ 210,000.00	\$ -	\$ 210,000.00	\$ 210,000.00	\$ 420,000.00	100.00
POCN	05/09/2023	OFFICE OF WATER	582-23-44401	Training - Excel 2016 Part 2	Added funding for an additional employee to attend training.	MICROASSIST INC	\$ 193.00	\$ -	\$ 193.00	\$ 193.00	\$ 386.00	100.00
POCN	05/08/2023	OFFICE OF WATER	582-23-44318	Training - Creating Accessible Word Documents, Creating Accessible Power Point	Increased PO amount for additional participants for training.	MICROASSIST INC	\$ 390.00	\$ -	\$ 390.00	\$ 575.00	\$ 965.00	147.44
POCN	05/04/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-43588	Pump Rental	Increased funding to add additional days due to Vendor quote not detailing the charge was per day.	FARRWEST ENVIRONMENTAL SUPPLY INC	\$ 155.01	\$ -	\$ 155.01	\$ 277.58	\$ 432.59	179.07
POCN	05/09/2023	OFFICE OF COMPLIANCE AND ENFORCEMENT	582-23-40499	Cellular Phone Service	Extended end date from 08/31/2023 to 10/31/2025, and added funding for the Service Period	AT & T CORP	\$ 7,558.20	\$ -	\$ 7,558.20	\$ 15,102.36	\$ 22,660.56	199.81
POCN	05/31/2023	OFFICE OF WATER	582-23-40037	Rio Grande Watermaster Postage Harlingen TX	Extended the end date from 08/31/2023 to 08/31/2024, and increased funding for unanticipated additional shipping.	UNITED STATES POSTAL SERVICE	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 3,400.00	\$ 4,400.00	340.00