

Texas Clean School Bus Program (TCSB)

Replacement Projects by Area¹

FY2018 Through FY2024

Area	Total Number of Projects ²	Total Number of Activities	Total Grant Amount ³	Total NO _x Reduced (Tons)	Average Cost Per Ton of NO _x Reduced ⁴	Total Tons Per Day of NO _x Reduced 2024	Total Tons Per Day of NO _x Reduced 2025	Total Tons Per Day of NO _x Reduced 2026	Total Tons Per Day of NO _x Reduced 2027	Total Tons Per Day of NO _x Reduced 2028	Total Tons Per Day of NO _x Reduced 2029
Austin	12	51	\$3,513,341	23.03	\$152,566	0.0153	0.0108	0.0146	0.0105	0.0080	0.0080
Beaumont/Port Arthur	8	18	\$1,318,668	10.57	\$124,810	0.0074	0.0069	0.0082	0.0049	0.0044	0.0044
Corpus Christi	3	9	\$938,180	5.39	\$173,949	0.0021	0.0021	0.0045	0.0045	0.0045	0.0045
Dallas/Fort Worth	30	99	\$7,122,461	54.34	\$131,079	0.0346	0.0271	0.0384	0.0322	0.0298	0.0223
Houston/Galveston/Brazoria	16	54	\$3,624,872	23.62	\$153,473	0.0115	0.0120	0.0203	0.0183	0.0183	0.0153
Other	158	422	\$31,710,133	213.41	\$148,590	0.1128	0.0870	0.1430	0.1260	0.1202	0.1079
San Antonio	9	34	\$2,316,970	17.19	\$134,812	0.0099	0.0099	0.0111	0.0095	0.0095	0.0048
Tyler/Longview	8	24	\$1,826,900	12.42	\$147,046	0.0080	0.0080	0.0105	0.0094	0.0094	0.0084
Victoria	0	0	\$1,980	0.02	\$111,959	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Grand Total	244	711	\$52,373,505	360	\$145,491	0.20	0.16	0.25	0.22	0.20	0.18

¹Does not include projects funded and subsequently canceled.

²The number of projects and number of activities are based on the primary area of the project. The grant amount, total NO_x reduced, and cost per ton of NO_x reduced are apportioned to all areas of use associated with a project.

³Totals have been rounded to the nearest whole number.

⁴The average cost per ton of NO_x reduced equals the total grant amount divided by the total NO_x reduced. The average cost per ton of NO_x reduced was calculated using raw numbers and then rounded to the nearest whole number.