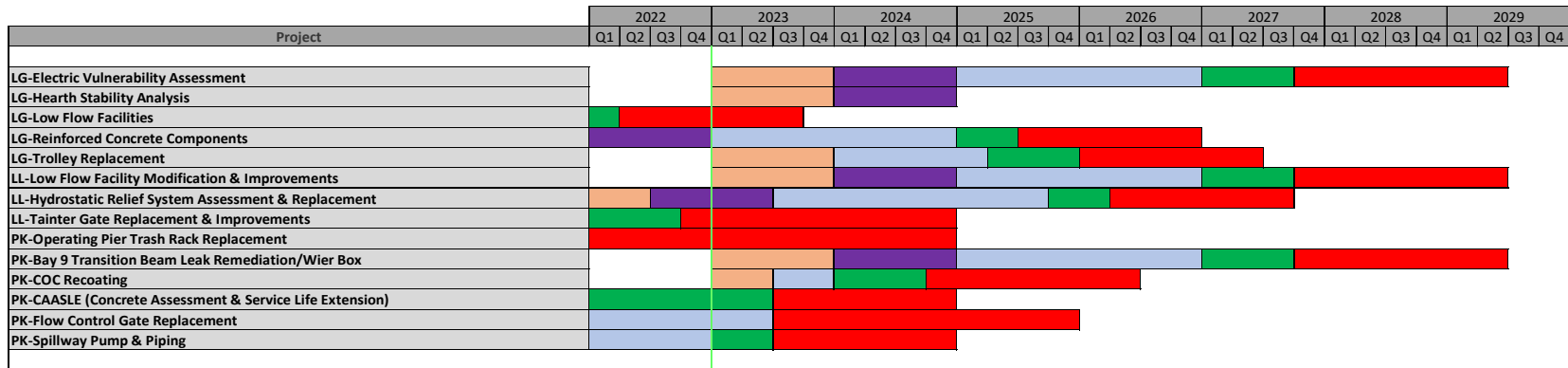


**River Authority Dam Information
(per water Code 12.053)**

TX#	Dam Name	Latitude	Longitude	Operator	Operation & Maintenance/Rehab Schedule	FY 23 O&M Cost	Method of Finance	Notes
TX03956	DE CORDOVA BEND DAM	32.373464	-97.687911	Brazos River Authority	Electric Vulnerability Assessment	\$ -	Current Revenues	
					Hearth Stability Analysis	\$ -	Current Revenues	
					Low Flow Facilities	\$ 506,000	Reserves/Debt	
					Reinforced Concrete Components	\$ 550,000	Reserves/Debt	
					Trolley Replacement	\$ 200,000	Reserves/Debt	
					Dam Operations (includes dam operations, maintenance and inspections. Doesn't include overhead.)	\$ 1,305,814	Current Revenues	
TX04455	STERLING C. ROBERTSON DAM	31.325659	-96.317206	Brazos River Authority	Low Flow Facility Modifications & Improvements	\$ 25,000	Reserves/Debt	
					Hydrostatic Relief System Assessment & Replacement	\$ 476,000	Reserves/Debt	
					Tainter Gate Replacement & Improvements	\$ 11,700,000	Reserves/Debt	
					Dam Operations (includes dam operations, maintenance and inspections. Doesn't include overhead.)	\$ 1,917,472	Current Revenues	
TX03849	MORRIS SHEPPARD DAM	32.871177	-98.426833	Brazos River Authority	Operating Pier Trash Rack Replacement	\$ 133,000	Current Revenues	
					Bay 9 Transition Beam Leak Remediation/Wier Box	\$ 54,000	Current Revenues	
					COC Recoating	\$ -	Current Revenues	
					CAASLE (Concrete Assessment & Service Life Extension)	\$ 559,000	Current Revenues	
					Flow Control Gate Replacement	\$ 726,000	Reserves/Debt	
					Spillway Pump & Piping	\$ 1,100,000	Reserves/Debt	
					Dam Operations (includes dam operations, maintenance and inspections. Doesn't include overhead.)	\$ 3,143,028	Current Revenues	

Project Timelines



Key	
Request For Proposals (RFP), Selection, Contract Development and Execution	Orange
Evaluation/Assessment	Purple
Design	Blue
Request For Bids (RFB), Selection, Contract Development and Execution	Green
Construction	Red

* Timelines are subject to change as projects develop.