Brooke T. Paup, *Chairwoman*Bobby Janecka, *Commissioner*Catarina R. Gonzales, *Commissioner*Kelly Keel, *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

June 5, 2025

Mr. Wayne Halbert, Consultant 1401 Harpers Ferry Rd. College Station, TX 77845-8312 VIA E-MAIL

RE: Harlingen Waterworks System

ADJ 831

CN605239524, RN102741741

Application No. 23-831R to Sever a Portion of Certificate of Adjudication Nos. 23-19, 23-

51, 23-834, and 23-840 and Combine them with and Amend Certificate of

Adjudication No. 23-831

Texas Water Code §§ 11.122, 11.085, Not Requiring Notice

Rio Grande, Rio Grande Basin and Nueces-Rio Grande Coastal Basin

Cameron County

Dear Mr. Halbert:

This acknowledges receipt, on May 22, 2025, of additional information.

The application was declared administratively complete and filed with the Office of the Chief Clerk on June 5, 2025. Staff will continue processing the application for consideration by the Executive Director.

Please be advised that additional information may be requested during the technical review phase of the application process.

If you have any questions concerning the application, please contact me via email at jenna.rollins@tceq.texas.gov or by telephone at 512-239-1845.

Sincerely.

Jenna Rollins, Program Support Coordinator Water Rights Permitting and Availability Section

Water Availability Division

CC: Roel Rodriguez

TCEQ Interoffice Memorandum

TO: Office of the Chief Clerk

Texas Commission on Environmental Quality

THRU: Chris Kozlowski, Team Leader

Water Rights Permitting Team

FROM: Jenna Rollins, Program Support Coordinator

Water Rights Permitting and Availability Section

DATE: June 5, 2025

SUBJECT: Harlingen Waterworks System

ADJ 831

CN605239524, RN102741741

Application No. 23-831R to Sever a Portion of Certificate of Adjudication Nos. 23-19, 23-51, 23-834, and 23-840 and Combine them with and Amend Certificate of Adjudication No.

23-831

Texas Water Code §§ 11.122, 11.085, Not Requiring Notice

Rio Grande, Rio Grande Basin and Nueces-Rio Grande Coastal Basin

Cameron County

The application was received on March 31, 2025, and fees were received on November 25, 2024. Additional information was received May 8 and May 22, 2025. The application was declared administratively complete and accepted for filing with the Office of the Chief Clerk on June 5, 2025. No notice is required pursuant to Title 30 Texas Administrative Code § 303.42(2).

All fees are paid and the application is sufficient for filing.

Jenna Rollins, Program Support Coordinator

Water Rights Permitting and Availability Section

Water Availability Division

OCC Mailed Notice Required □YES NO

Jenna Rollins

From: Wayne Halbert

Sent: Thursday, May 22, 2025 3:13 PM

To: Jenna Rollins

Subject: Re: Harlingen Water Works System, Application No. 23-831R

Jenna Rollins,

- 1) Yes as to your records the 81.4775 ac. ft. has already been severed and merged with 23-831, therefore we do not need for that item to be redone. We do want that acreage to be in the one 23-831 municipal account so that HWWS has only one M&D account and one Ag account.
- 2) Yes the Certification of Adjudication Nos, 23-19, 23-51, 23-834 and 23-840 all are to be severed from those accounts and added to the proper HWWS account 23-831. All waters in 23-831 are exempt interbasin transfers as they reside in the Nuece-Rio Grande Coastal Basin.

Thank you for your work on this project. Holler if you have any questions or need more information.

Wayne Halbert

Cell: 956.873.2816

m

Path to Healthy Living

waynehalbert.towergarden.com

Compliment Your Health by Growing Your Own Food

On Thu, May 22, 2025 at 10:06 AM Jenna Rollins < Jenna.Rollins@tceq.texas.gov wrote:

Good morning Mr. Halbert,

Please see the attached request for information letter for Harlingen Water Works System, application No. 23-831R, and provide a response by June 23, 2025.

Thank you,

Jenna Rollins, Program Support Coordinator

Water Rights Permitting and Availability Section

Water Availability Division

512-239-1845

Jenna Rollins

From: Jenna Rollins

Sent: Thursday, May 22, 2025 10:06 AM

To: Wayne Halbert

Cc: Humberto Galvan;

Harlingen Water Works System, Application No. 23-831R **Subject: Attachments:** Harlingen_Water_Works_System_23-831R_RFI2.docx.pdf

Good morning Mr. Halbert,

Please see the attached request for information letter for Harlingen Water Works System, application No. 23-831R, and provide a response by June 23, 2025.

Thank you,

Jenna Rollins, Program Support Coordinator Water Rights Permitting and Availability Section Water Availability Division 512-239-1845

Brooke T. Paup, *Chairwoman*Bobby Janecka, *Commissioner*Catarina R. Gonzales, *Commissioner*Kelly Keel, *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

May 22, 2025

Mr. Wayne Halbert, Consultant 1401 Harpers Ferry Road College Station, TX 77845-8312 **VIA E-MAIL**

RE: Harlingen Water Works System

ADJ 23-831

CN605239524, RN102741741

Certificate of Adjudication No. 23-831R

Texas Water Code §§ 11.122, 11.085, Not Requiring Notice

Rio Grande, Rio Grande Basin and Nueces-Rio Grande Coastal Basin

Cameron County

Dear Mr. Halbert:

This acknowledges receipt of additional information on May 8, 2025.

Additional information is required before the application can be declared administratively complete.

- 1. Confirm the applicant is not requesting to sever the 81.4775 acre-feet of water from Certificate of Adjudication No. 23-841 and combine it with Certificate of Adjudication No. 23-831.
 - Staff notes Certificate of Adjudication No. 23-831Q (copy, attached) severed the 81.4775 acre-feet of water from Certificate of Adjudication No. 23-841 and combined it with Certificate of Adjudication No. 23-831.
- 2. Confirm the applicant is requesting an exempt interbasin transfer of the water severed from Certificate of Adjudication Nos. 23-19, 23-51, 23-834, and 23-840 to Harlingen Water Works System's service area in Cameron County within the Nueces-Rio Grande Coastal Basin.

Please provide the requested information by June 23, 2025, or the application may be returned pursuant to Title 30 Texas Administrative Code § 281.18.

Additional information will be required prior to completion of technical review.

Provide a completed *Public Involvement Plan Form for Permit and Registration Application* (TCEQ 20960).

Mr. Wayne Halbert Application No. 23-831R May 22, 2025 Page 2 of 2

If you have any questions concerning this matter, please contact me via email at jenna.rollins@tceq.texas.gov or by telephone at (512) 239-1845.

Sincerely,

Jenna Rollins, Program Support Coordinator Water Rights Permitting and Availability Section

Water Availability Division

Jenna Rollins

CC: Roel Rodriguez

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY



AMENDMENT TO A CERTIFICATE OF ADJUDICATION

CERTIFICATE NO. 23-831Q TYPE §§ 11.122, 11.085 PRIORITY: Municipal & Class A

Owner: Harlingen Waterworks System Address: P.O. Box 1950

Harlingen, Texas 78551-

1950

Filed: March 13, 2024 Granted: April 5, 2024

Purposes: Agricultural, Municipal and County: Cameron

Domestic

Watercourse: Rio Grande Watersheds: Rio Grande Basin and

Nueces-Rio Grande Coastal Basin

WHEREAS, a portion of Certificate of Adjudication No. 23-831 authorizes Harlingen Waterworks System (Owner/Applicant) to divert and use not to exceed 22,488.1725 acre-feet of Municipal Priority water per year from the Rio Grande, Rio Grande Basin for municipal and domestic purposes within the Harlingen Waterworks System's service area in Cameron County; and

WHEREAS, Owner is also authorized to divert and use not to exceed 1,712.4375 acrefeet of Class A water per year from the Rio Grande for agricultural purposes to irrigate 37,543 acres of land located in TWC Tract No. C-41 in Cameron County; and

WHEREAS, Owner is further authorized an exempt interbasin transfer to that part of its service area in Cameron County within the Nueces-Rio Grande Coastal Basin; and

WHEREAS, Harlingen Waterworks System owns a portion of Certificate of Adjudication No. 23-841 which authorizes Owner to divert and use not to exceed 81.4775 acre-feet of Municipal Priority water per year for municipal purposes in Cameron County; and

WHEREAS, Applicant seeks to sever its 81.4775 acre-foot portion of Municipal Priority water from Certificate of Adjudication No. 23-841 and combine it with its water rights authorized by Certificate of Adjudication No. 23-831; and

WHEREAS, by Commission Order approved on <u>April 5, 2024</u>, the 81.4775 acrefoot portion of Municipal Priority water owned by Harlingen Waterworks System, authorized by Certificate of Adjudication No. 23-841, was severed from said Certificate and combined with Harlingen Waterworks System's water rights authorized by Certificate of Adjudication No. 23-831; and

WHEREAS, Applicant also seeks to amend Certificate of Adjudication No. 23-831 to add domestic purposes of use to the 81.4775 acre-feet of Municipal Priority water per year, and change the place of use and diversion point to the place of use and diversion point currently authorized in Certificate of Adjudication No. 23-831; and

WHEREAS, Applicant further seeks to authorize an exempt interbasin transfer for the 81.4775 acre-feet of water to that part of its service area in Cameron County within the Nueces-Rio Grande Coastal Basin; and

WHEREAS, the Texas Commission on Environmental Quality finds that jurisdiction over the application is established; and

WHEREAS, this amendment, if granted, is subject to requirements and orders of the Rio Grande Watermaster; and

WHEREAS, the Executive Director recommends special conditions be included in the amendment; and

WHEREAS, the Commission has complied with the requirements of the Texas Water Code and Rules of the Texas Commission on Environmental Quality in issuing this amendment; and

WHEREAS, the Texas Commission on Environmental Quality finds the proposed changes will not impair the rights of any person entitled to the use of a portion of the American share of the waters of the Rio Grande;

NOW, THEREFORE, this amendment to Certificate of Adjudication No. 23-831, designated Certificate of Adjudication No. 23-831Q, is issued to Harlingen Waterworks System to the following terms and conditions:

1. USE

In lieu of previous authorizations, Owner is authorized to:

- A. Divert and use not to exceed 22,569.65 acre-feet of Municipal Priority water from the Rio Grande, Rio Grande Basin for municipal and domestic purposes within the Owner's service area in Cameron County.
- B. Divert and use not to exceed 1,712.4375 acre-feet of Class A water per year from the Rio Grande for agricultural purposes to irrigate 37,543 acres of land located in TWC Tract No. C-41 in Cameron County.
- C. Owner is authorized an exempt interbasin transfer to that part of its service area in Cameron County within the Nueces-Rio Grande Coastal Basin.

2. DIVERSION

Owner is authorized to divert from the Rio Grande through the pumping facilities of

Harlingen Irrigation District Cameron County No. 1 located at Latitude 26.047695° N, Longitude 97.761294° W, in Cameron County.

3. CONSERVATION

Owner shall implement water conservation plans that provide for the utilization of those practices, techniques, and technologies that reduce or maintain the consumption of water, prevent or reduce the loss or waste of water, maintain or improve the efficiency in the use of water, increase the recycling and reuse of water, and prevent the pollution of water, so that a water supply is made available for future or alternative uses. Such plans shall include a requirement that in every water supply contract entered into on or after the effective date of this amendment, including any contract extension or renewal, that each successive wholesale customer develop and implement conservation measures. If the customer intends to resell the water, then the contract for resale of the water shall have water conservation requirements so that each successive customer in the resale of the water will be required to implement water conservation measures.

4. SPECIAL CONDITIONS

- A. Owner shall ensure that its authorized water is diverted through pumping facilities fitted with a measuring device which accounts for, within 5% accuracy, the quantity of water diverted from the Rio Grande and maintain measurement records.
- B. Owner shall allow representatives of the Rio Grande Watermaster convenient and safe access to the property to inspect the measuring device and records.
- C. Owner shall contact the Rio Grande Watermaster prior to diversion of water authorized by this amendment.

This amendment is issued subject to all terms, conditions and provisions contained in Certificate of Adjudication No. 23-831, as amended, except as specifically amended herein.

This amendment is issued subject to all superior and senior water rights in the Rio Grande Basin.

Owner agrees to be bound by the terms, conditions, and provisions contained herein and such agreement is a condition precedent to the granting of this amendment.

All other matters requested in the application which are not specifically granted by this amendment are denied.

This amendment is issued subject to the Rules of the Texas Commission on Environmental Quality and to the right of continuing supervision of State water resources exercised by the Commission.

For the Commission

Date Issued: April 5, 2024

Jeremy Walker-Lee

From: Wayne Halbert

Sent: Thursday, May 8, 2025 10:26 AM

To: Jeremy Walker-Lee **Subject:** Answer to request

Attachments: Certified transfer CCID#2-HWWS.pdf

1) Attached is the deed transfer for 81.4775 ac. ft. from CCID#2 to HWWS.

- 2) The 98.75 acre feet is class B. Was miss named on page 2 of document. The conversion is correct at 40%.
- 3) Yes the change of diversion is to the diversion point of 23-831 as Harlingen Irrigation District is the diverter for HWWS.
- 4) Yes all the waters for the cities and irrigation districts in the Rio Grande Valley are exempted from interbasin transfer issues as they are all in the Nueces Rio Grande Coastal Basin.
- 5) No Public Involvement Plan is required as these amendments are consistent with State law. (Chapter 49.501-49.512 Texas Water Code) All amendments are consistent with the common activities of handling the water rights transfers and allocations of waters of the Rio Grande as dictated by the Final Judgement in Cause No.261, in the Court of Appeals for the Thirteenth Judicial District of Texas, in the case styled, *The State of Texas v. Hidalgo County W.C.I.D. No. Eighteen, 443 S. W. 2d 728 (Tex. Civ. App. --Corpus Christi 1969, writ ref'd n.r.e.)*.

Let me know if this is not sufficient. Thank you for your help in these transactions.

Wayne Halbert

Cell: 956.873.2816

waynehalbert.juiceplus.com

Path to Healthy Living

waynehalbert.towergarden.com

Compliment Your Health by Growing Your Own Food



Cameron County Sylvia Garza-Perez Cameron County Clerk

Instrument Number: 2023-33213

Real Property Recordings

Recorded On: September 12, 2023 08:15 AM

Number of Pages: 4

" Examined and Charged as Follows: "

Total Recording: \$44.00

******* THIS PAGE IS PART OF THE INSTRUMENT *********

Any provision herein which restricts the Sale, Rental or use of the described REAL PROPERTY because of color or race is invalid and unenforceable under federal law.

File Information:

Record and Return To:

Document Number:

33213

CAMERON COUNTY IRRIGATION DIST 2

Receipt Number:

20230912000003

P.O. BOX 687

Recorded Date/Time:

September 12, 2023 08:15 AM

User:

Danielle C

SAN BENITO TX 78586

Station:

CCLERK19_10

STATE OF TEXAS Cameron County

I hereby certify that this Instrument was filed in the File Number sequence on the date/time printed hereon, and was duly recorded in the Official Records of Cameron County, Texas

Sylvia Garza-Perez Cameron County Clerk Cameron County, TX Sylvingener

WATER RIGHTS SALES CONTRACT

SELLER:

CAMERON COUNTY IRRIGATION DISTRICT NUMBER TWO

more commonly known as Cameron County Irrigation District No. 2 and

Cameron County Irrigation District #2

P.O. Box 687

San Benito, Texas 78586

PURCHASER: HARLINGEN WATERWORKS SYSTEM

P.O. Box 1950

Harlingen, Texas 78551

WATER RIGHTS SOLD:

81.4775 acre feet of municipal use water from Certificate of

Adjudication No. 23-841

CONSIDERATION:

ONE HUNDRED SIXTY-EIGHT THOUSAND SIX HUNDRED TWO DOLLARS AND FOUR CENTS (\$168,602.04), the receipt, adequacy, and sufficiency of which are hereby acknowledged.

SITUATION: 1.

- CAMERON COUNTY IRRIGATION DISTRICT NUMBER TWO is an irrigation 1.1 district and political subdivision of the State of Texas created in 1916, operating under the Texas Water Code, and hereinafter shall be referred to as "SELLER." From April 13, 1917 to February 1, 1981, SELLER was named Cameron County Water Control and Improvement District No. 2. On January 6, 1981, SELLER converted to an Irrigation District and its name changed to Cameron County Irrigation District Number Two effective February 1, 1981, Volume 2, Pages 111-116, 117-122, Contract Record-Water Districts of Cameron County, Texas.
- HARLINGEN WATERWORKS SYSTEM is a department of the City of Harlingen. 1.2 Texas, a home-rule municipality, and hereinafter shall be referred to as "PURCHASER."
- In the Final Judgment in Cause No. 261, in the Court of Civil Appeals for the 1.3 Thirteenth Judicial District of Texas, in the case styled, The State of Texas v. Hidalgo County W.C.I.D. No. Eighteen, 443 S.W.2d 728 (Tex.Civ.App.--Corpus Christ 1969, writ ref'd n.r.e.), there was awarded to SELLER, then known as Cameron County Water Control and Improvement District No. 2, a right to divert and use water from the Rio Grande for domestic, municipal, and agricultural use within the boundaries of SELLER in Cameron County, Texas, and as further evidenced by Certificate of

- Adjudication No. 23-841 issued by the Texas Water Rights Commission and the records of the Texas Commission on Environmental Quality (successor to the Texas Water Rights Commission), to which reference is hereby made for all purposes.
- 1.4 SELLER has excluded 65.182 irrigable acres due to subdivision for non-agricultural purposes in 2022 that qualify under the provisions of Texas Water Code §§ 49.501-49.512, as noted by the petition submitted by PURCHASER to SELLER pursuant to Texas Water Code § 49.503.
- Pursuant to Texas Water Code § 49.505, the proportionate amount of water rights is 81.4775 acre feet of municipal use water (65.182 acres x 1.25).
- 1.6 The Rio Grande Regional Water Authority set the true full market value for water in 2022 at \$3,043.10 per acre foot for municipal water. Accordingly, the full market value of 81.4775 feet of municipal use water is \$247,944.18.
- Pursuant to Texas Water Code § 49.507(b) the purchase price may not exceed 68% of the market value. Accordingly, the sales price for the 81.4775 acre feet of municipal use water can be no more than \$168,602.04 (\$247,944.18 x 0.68).
- 1.8 SELLER has agreed to sell, convey, transfer, and assign to PURCHASER water rights amounting to the right to divert and use a maximum of up to 81.4775 acre feet of municipal water out of Certificate of Adjudication No. 23-841, for the sum of \$168,602.04, subject to the conditions herein provided, and PURCHASER has agreed to pay \$168,602.04 for 81.4775 acre feet of municipal water.

AGREEMENT

- 2.1 For the Consideration stated above, SELLER does hereby SELL, ASSIGN, TRANSFER AND CONVEY to PURCHASER the right to use a maximum of up to 81.4775 acre feet of Rio Grande River water per annum, measured at the point of diversion of said water rights at the Rio Grande River, for municipal purposes out of those municipal use water rights evidenced by Certificate of Adjudication No. 23-841, as heretofore amended, as above referred to and described, hereinafter referred to as "Water Rights".
- 2.2 SELLER does hereby expressly sever 81.4775 acre feet of municipal use water from Certificate of Adjudication No. 23-841, as heretofore amended. No other rights of SELLER are hereby conveyed relating to Certificate of Adjudication No. 23-841, as amended, or any other water rights under the Judgment referred to above, except the Water Rights herein conveyed, or any other properties of SELLER.
- 2.3 SELLER does hereby expressly authorize the Texas Commission on Environmental Quality, or such agency or governmental body or authority having jurisdiction over

the subject matter hereof, to make such changes in the records as are necessary to accomplish the conveyance and transfer of the Water Rights hereby conveyed; and SELLER hereby agrees to execute such other instruments as shall be necessary and required by the Texas Commission on Environmental Quality or other applicable authority in regard hereto.

TO HAVE AND TO HOLD the Water Rights together with all and singular the rights and appurtenances thereto, and subject to the terms hereof, in any wise belonging unto SELLER, its successors and assigns, to warrant and forever defend all and singular the said Water Rights unto the said PURCHASER, and its successors and assigns, against every person whomsoever lawfully claiming the Water Rights by, through, or under SELLER.

SELL	ER:

PURCHASER:

CAMERON COUNTY IRRIGATION DISTRICT NUMBER TWO

Sonia Lambert

General Manager

General Manager

Date: _ 8 - 31 - 23

HARLINGEN WATERWORKS SYSTEM

The foregoing WATER RIGHTS SALES CONTRACT was acknowledged before me on the day of Justember, 2023, by Sonia Lambert, General Manager of Cameron County Irrigation District Number Two, for the purposes and consideration therein expressed and in the capacity therein stated.



VANESSA LOPEZ My Notary ID # 131817248 Expires December 5, 2026

Notary Public

The foregoing WATER RIGHTS SALES CONTRACT was acknowledged before me on the day of August, 2023, by Timothy E. Skoglund, General Manager of the Harlingen Waterworks System, for the purposes and consideration therein expressed and in the capacity therein stated.

NILDA SANCHEZ My Notary ID # 11510037 Expires May 13, 2027

Notary Publ

Jeremy Walker-Lee

From: Jeremy Walker-Lee

Sent: Monday, May 5, 2025 1:34 PM

To: Wayne Halbert

Cc: Chris Kozlowski; Humberto Galvan

Subject: Harlingen Water Works Systems 23-831R

Attachments: Harlingen_WaterWorks_System_23-831R_RFI_5.5.2025.pdf

Good Afternoon,

Please see the attached request for information letter for Harlingen Water Works Systems 23-831R and provide a response by 6/4/2025.

Thanks,

Jeremy Walker-Lee, Project Manager Water Rights Permitting Team Water Rights Permitting and Availability Section 512-239-0637



Brooke T. Paup, *Chairwoman*Bobby Janecka, *Commissioner*Catarina R. Gonzales, *Commissioner*Kelly Keel, *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

May 5, 2025

Mr. Wayne Halbert, Consultant 1401 Harpers Ferry Road College Station, TX 77845-8312 **VIA E-MAIL**

RE: Harlingen Water Works System
ADJ 23-831
CN605239524, RN102741741
Certificate of Adjudication No. 23-831R
Texas Water Code §§ 11.122, 11.085, Not Requiring Notice
Rio Grande, Rio Grande Basin and Nueces-Rio Grande Coastal Basin
Cameron County

Dear Mr. Halbert:

This acknowledges receipt of the referenced application on March 31, 2025, and of fees on November 25, 2024, in the amount of \$712.50 (Receipt No. M546001, copy attached).

Additional information is required before the application can be declared administratively complete.

- 1. Please provide evidence that Harlingen Water Works System owners the 81.4775 acre-foot portion of water authorized under Certificate of Adjudication No. 23-841.
 - Staff notes that the TCEQ Change of Ownership memo dated March 26, 2025 only references the acquisition of 23.778 acre-feet of water from Cameron County Irrigation District No. 2.
- 2. Confirm the application is requesting to sever 98.75 acre-feet of Class B water from Certificate of Adjudication No. 23-19 and combine it with Certificate of Adjudication No. 23-831.
 - Staff notes the summary of request on page 2 of the *Administrative Information Report* states that the water owned by the Applicant is Class A water.
- 3. Please confirm that the application is requesting to change the place of use and diversion point to the place of use and diversion point authorized under Certificate of Adjudication No. 23-831.
- 4. Confirm the applicant is requesting an exempt interbasin transfer of the water severed from Certificate of Adjudication Nos. 23-19, 23-51, 23-834, 23-840, and 23-841 to Harlingen Water Works System's service area in Cameron County within the Nueces Rio Grande Coastal Basin.

Mr. Wayne Halbert Application No. 23-831R May 5, 2025 Page 2 of 2

Please provide the requested information and fees by June 4, 2025, or the application may be returned pursuant to Title 30 Texas Administrative Code § 281.18.

Additional information will be required prior to completion of technical review.

1. Provide a completed *Public Involvement Plan Form for Permit and Registration Application* (TCEQ 20960).

If you have any questions concerning this matter, please contact me via email at jeremy.walker-lee@tceq.texas.gov or by telephone at (512) 239-0637.

Sincerely,

Jeremy Walker-Lee
Jeremy Walker-Lee, Project Manager
Water Rights Permitting Team

Water Rights Permitting and Availability Section



Basis2 Historical Receipt Report

Selected date range 25-NOV-24 - 25-NOV-24

APR-10-25 01:51 PM

<u>Fee</u>	Account Number & Name	Endorse.#	T-Code	Fac/Per	Check #	Paid In By	Paid In For	<u>Tran Date</u>	Receipt Amount
WUP	WUP:WATER USE PERMITS	M546001	N		2500	HALBERT, WAYNE/JO E	AMEND/HALBERT,	25-NOV-24	-\$712.50
							WAYNE/JO E		
		M546002	N	5760	8013	TURNBULL LAND &	CHANGE OF OWNER	25-NOV-24	-\$100.00
						CATTLE LTD			

Total (Fee Code): -\$812.50

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

TCEQ WATER RIGHTS PERMITTING APPLICATION

ADMINISTRATIVE INFORMATION CHECKLIST

Complete and submit this checklist for each application. See Instructions Page 5.

APPLICANT(S): Harlingen Waterworks System

es) o	r N (for no) next to each item (all items are	e <u>not</u> re	RECEIVEDy application).
Y/N		Y/N	By Eddie Valencia at 2:33 pm, Mar 31, 2025
Y	_Administrative Information Report	Y	_Worksheet 3.0
N	_Additional Co-Applicant Information	N	_Additional W.S. 3.0 for each Point
N	Additional Co-Applicant Signature Pages	N	Recorded Deeds for Diversion Points
N	Written Evidence of Signature Authority	Y	Consent for Diversion Access
Y	Technical Information Report	N	Worksheet 4.0
Y	_USGS Map (or equivalent)	N	 _TPDES Permit(s)
N	Map Showing Project Details	N	
N	Original Photographs	N	Groundwater Well Permit
N	Water Availability Analysis	N	Signed Water Supply Contract
Y	Worksheet 1.0	N	Worksheet 4.1
N		N	Worksheet 5.0
N	Consent for Irrigated Land	N	Addendum to Worksheet 5.0
N	Worksheet 1.1	N	Worksheet 6.0
N	Addendum to Worksheet 1.1	\mathbf{Y}	
N	Worksheet 1.2	Y	Drought Contingency Plan(s)
N	Worksheet 2.0	Y	
N	Additional W.S. 2.0 for Each Reservoir	N	Worksheet 7.0
N	Dam Safety Documents	N_	_Accounting Plan
N	Notice(s) to Governing Bodies	Y	Worksheet 8.0
N	Recorded Deeds for Inundated Land	Ý	Fees
N	Consent for Inundated Land	N	_Public Involvement Plan

ADMINISTRATIVE INFORMATION REPORT

The following information is required for all new applications and amendments.

***Applicants are REQUIRED to schedule a pre-application meeting with TCEQ Staff to discuss Applicant's needs prior to submitting an application. Call the Water Rights Permitting Team to schedule a meeting at (512) 239-4600.

owner of record of the authorization. If the name of the Applicant in Section 2 does not match the name of the current owner(s) of record for the permit or certificate or if any of co-owners is not included as an applicant in this amendment request, your application coube returned. If you or a co-applicant are a new owner, but ownership is not reflected in the records of the TCEQ, submit a change of ownership request (Form TCEQ-10204) prior to submitting the application for an amendment. See Instructions page. 6. Please note that a samendment application may be returned, and the Applicant may resubmit once the change ownership is complete. Please summarize the authorizations or amendments you are seeking in the space below or attach a narrative description entitled "Summary of Request." Harlingen Waterworks System wishes to convert the following from Irrigation use to Municipal and Domestic use and merge with 23-831: 23-831 - 747.8 ac.ft. A-Irrigation to 375.9 ac.ft. Municipal and Domestic 23-831 - 964.6375 ac.ft. A-Irrigation to 482.31875 ac.ft. Municipal and Domestic 23-019 - 98.75 ac.ft. A-Irrigation to 39.5 ac.ft. Municipal and Domestic 23-019 - 98.75 ac.ft. A-Irrigation to 31.889 ac.ft. Municipal and Domestic 23-051 - 13.725 ac.ft. B Irrigation to 5.49 ac.ft. Municipal and Domestic Harlingen Waterworks System wishes to merge the following account with 23-831 (23-841 - 81.4775 ac.ft. Municipal and Domestic 481.4775 ac.ft. Municipal and Domestic 481.4775 ac.ft. Municipal and Domestic 482.841 - 81.4775 ac.ft. Municipal and Domestic 482.	1. I YPE OF APPLICATION (Instru	ctions, Page. 6)
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X Amendment to a Water Right * Bed and Banks *If you are seeking an amendment to an existing water rights authorization, you must be a owner of record of the authorization. If the name of the Applicant in Section 2 does not match the name of the current owner(s) of record for the permit or certificate or if any of match the name of the current owner(s) of record for the permit or certificate or if any of co-owners is not included as an applicant in this amendment request, your application could be returned. If you or a co-applicant are a new owner, but ownership is not reflected in the records of the TCEQ, submit a change of ownership request (Form TCEQ-10204) prior to submitting the application for an amendment. See Instructions page. 6. Please note that an amendment application may be returned, and the Applicant may resubmit once the change ownership is complete. Please summarize the authorizations or amendments you are seeking in the space below or attach a narrative description entitled "Summary of Request." Harlingen Waterworks System wishes to convert the following from Irrigation use to Municipal and Domestic use and merge with 23-831: 23-831 - 747.8 a.c.ft. A-Irrigation to 375.9 a.c.ft. Municipal and Domestic 23-019 - 98.75 a.c.ft. A-Irrigation to 39.5 a.c.ft. Municipal and Domestic 23-019 - 98.75 a.c.ft. A-Irrigation to 11.889 a.c.ft. Municipal and Domestic 23-051 - 13.725 a.c.ft. A-Irrigation to 5.49 a.c.ft. Municipal and Domestic 23-051 - 13.725 a.c.ft. Municipal and Domestic 23-841 - 81.4775 a.c.ft. Municipal and Domestic 23-841 - 81.4755 a.c.ft. Municipal and Domestic 23-840 - 116.325 a.c.ft.	New Appropriation of State Water	
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2. APPLICANT INFORMATION (Instructions, Page. 6)

Appl	icant					
	Indicate the number of Applicants/Co-Applicants \(\frac{1}{2}\) (Include a copy of this section for each Co-Applicant, if any) What is the Full Legal Name of the individual or entity (applicant) applying for this permit?					
What						
Harlin	ngen Waterworks Syste	em .	Nemonal Senses from the fa			
		the legal name must be spelled ex or in the legal documents forming t				
You n	nay search for your CN	a customer with the TCEQ, what is I on the TCEQ website at v/crpub/index.cfm?fuseaction=cus				
	05239524	(leave blank if you do no				
applic	What is the name and title of the person or persons signing the application? Unless an application is signed by an individual applicant, the person or persons must submit writte evidence that they meet the signatory requirements in 30 TAC § 295.14.					
	First/Last Name: David R. Sanchez					
Tit	tle: Acting General Mar	nager	uirements in 30 TAC 8 295			
Tit Have y as an What	tle: Acting General Mar you provided written e attachment to this app is the applicant's maili	nager evidence meeting the signatory requires plication? Y/N $\frac{Y}{}$ ing address as recognized by the U				
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3. APPLICATION CONTACT INFORMATION (Instructions, Page. 9)

If the TCEQ needs additional information during the review of the application, who should be contacted? Applicant may submit their own contact information if Applicant wishes to be the point of contact.

First and Last Name: Wayne Halbert		and grift against the continuent
Title: Consultant		
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Organization Name:	er bette legel vere	Aller Golden (Committee Committee)
Mailing Address: 1401 Harpers Ferry Road	dadimorus pelapaky	linear cannolige with
City:	State: Texas	ZIP Code:
Phone Number: 956.873.2816		
Fax Number:	og 19 aester peli la ne flansfissky Myss	
E-mail Address:	en elêr y ratanga s	

4. WATER RIGHT CONSOLIDATED CONTACT INFORMATION (Instructions, Page. 9)

This section applies only if there are multiple Owners of the same authorization. Unless otherwise requested, Co-Owners will each receive future correspondence from the Commission regarding this water right (after a permit has been issued), such as notices and water use reports. Multiple copies will be sent to the same address if Co-Owners share the same address. Complete this section if there will be multiple owners and all owners agree to let one owner receive correspondence from the Commission. Leave this section blank if you would like all future notices to be sent to the address of each of the applicants listed in section 2 above.

First and Last Name:	
Title:	ovice i moderno e majoria e in economia
Mailing Address:	cities paprakias subveit alastikės tastinoji ist vieginais.
City:	State: ZIP Code:
Phone Number:	
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5. MISCELLANEOUS INFORMATION (Instructions, Page. 9)

TCEQ or the Office of the Attorney General on behalf of the TCEQ are paid in accordance with the Delinquent Fee and Penalty Protocol by all applicants/co-applicants. If you need assistance determining whether you owe delinquent penalties or fees, please call the Water Rights Permitting Team at (512) 239-4600, prior to submitting your application. 1. Does Applicant or Co-Applicant owe any fees to the TCEQ? Yes / No $^{\rm N}$ If **yes**, provide the following information: _____ Amount past due: Account number: 2. Does Applicant or Co-Applicant owe any penalties to the TCEQ? Yes / No $\frac{N}{N}$ If **yes**, please provide the following information: Enforcement order number: _____ Amount past due: b. If the Applicant is a taxable entity (corporation or limited partnership), the Applicant must be in good standing with the Comptroller or the right of the entity to transact business in the State may be forfeited. See Texas Tax Code, Subchapter F. Applicant's may check their status with the Comptroller at https://mycpa.cpa.state.tx.us/coa/ Is the Applicant or Co-Applicant in good standing with the Comptroller? Yes / No $^{\rm Y}$ The commission will not grant an application for a water right unless the applicant has

The application will not be processed unless all delinquent fees and/or penalties owed to the

submitted all Texas Water Development Board (TWDB) surveys of groundwater and surface water use – if required. See TWC §16.012(m) and 30 TAC § 297.41(a)(5). Applicants should check survey status on the TWDB website prior to filing:

https://www3.twdb.texas.gov/apps/reports/WU_REP/SurveyStatus_PriorThreeYears
Applicant has submitted all required TWDB surveys of groundwater and surface water?

Yes / No N_____

6. SIGNATURE PAGE (Instructions, Page. 11)

Applicant:	
L. David Sanchez	Interim General Manager
(Typed or printed name)	(Title)
direction or supervision in accordance with a	the best of my knowledge and belief, true, significant penalties for submitting false
I further certify that I am authorized under Ti	tle 30 Texas Administrative Code §295.14 to sign
Signature:(Use blue ink)	ed written evidence of my signature authority. Date:
Subscribed and Sworn to before me by the said	, f
on this day of	November , 2024.
My commission expires on the 13 H da	y of May , 20 27.
Nuda Sandez	
Notary Public	NILDA SANCHEZ [SEAL] My Notary ID # 11510037 Expires May 13, 2027
County, Texas	
CAMERON	

If the Application includes Co-Applicants, each Applicant and Co-Applicant must submit an original, separate signature page

TECHNICAL INFORMATION REPORT WATER RIGHTS PERMITTING

This Report is required for applications for new or amended water rights. Based on the Applicant's responses below, Applicants are directed to submit additional Worksheets (provided herein). A completed Administrative Information Report is also required for each application.

Applicants are REQUIRED to schedule a pre-application meeting with TCEQ Permitting Staff to discuss Applicant's needs and to confirm information necessary for an application prior to submitting such application. Please contact the Water Availability Division at (512) 239-4600 or <a href="https://www.wrptogen.com/wrp

Dute of pre application meeting	Date	of pre-	application	meeting:_	
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1. New or Additional Appropriations of State Water. Texas Water Code (TWC) § 11.121 (Instructions, Page. 12)

State Water is: The water of the ordinary flow, underflow, and tides of every flowing river, natural stream, and lake, and of every bay or arm of the Gulf of Mexico, and the storm water, floodwater, and rainwater of every river, natural stream, canyon, ravine, depression, and watershed in the state. TWC § 11.021.

a.	Applicant requests a new a	appropriation (diversion	or impoundment) of	of State Water? Y / N
----	----------------------------	--------------------------	--------------------	------------------------------

b.	Applicant reque	ests an amendn	nent to an existing	g water right rec	luesting an ir	icrease in	the
	appropriation of	of State Water o	r an increase of th	ne overall or max	ximum comb	ined dive	rsion
	rate? Y / N	(If yes, ind	licate the Certifica	ate or Permit nu	mber:	_)	

If Applicant answered yes to (a) or (b) above, does Applicant also wish to be considered for a term permit pursuant to TWC \S 11.1381? \mathbf{Y} / \mathbf{N} ___

c.	Applicant reque	ts to extend an existing Term authorization or to make the right permane	nt?
	Y / N	f yes, indicate the Term Certificate or Permit number:)	

If Applicant answered yes to (a), (b) or (c), the following worksheets and documents are required:

- Worksheet 1.0 Quantity, Purpose, and Place of Use Information Worksheet
- Worksheet 2.0 Impoundment/Dam Information Worksheet (submit one worksheet for each impoundment or reservoir requested in the application)
- **Worksheet 3.0 Diversion Point Information Worksheet** (submit one worksheet for each diversion point and/or one worksheet for the upstream limit and one worksheet for the downstream limit of each diversion reach requested in the application)
- Worksheet 5.0 Environmental Information Worksheet
- Worksheet 6.0 Water Conservation Information Worksheet
- Worksheet 7.0 Accounting Plan Information Worksheet
- Worksheet 8.0 Calculation of Fees
- Fees calculated on Worksheet 8.0 see instructions Page. 34.
- Maps See instructions Page. 15.
- Photographs See instructions Page. 30.

Additionally, if Applicant wishes to submit an alternate source of water for the project/authorization, see Section 3, Page 3 for Bed and Banks Authorizations (Alternate sources may include groundwater, imported water, contract water or other sources).

Additional Documents and Worksheets may be required (see within).

2. Amendments to Water Rights. TWC § 11.122 (Instructions, Page. 12)

This section should be completed if Applicant owns an existing water right and Applicant requests to amend the water right. If Applicant is not currently the Owner of Record in the TCEQ Records, Applicant must submit a Change of Ownership Application (TCEQ-10204) prior to submitting the amendment Application or provide consent from the current owner to make the requested amendment. If the application does not contain consent from the current owner to make the requested amendment, TCEQ will not begin processing the amendment application until the Change of Ownership has been completed and will consider the Received Date for the application to be the date the Change of Ownership is completed. See instructions page. 6.

Wa	Water Right (Certificate or Permit) number you are reque	esting to amend:
Αŗ	Applicant requests to sever and combine existing water Certificates into another Permit or Certificate? Y/N	rights from one or more Permits or
L	List of water rights to sever Comb	ine into this ONE water right
a.	a. Applicant requests an amendment to an existing wat appropriation of State Water (diversion and/or important)	
	If yes, application is a new appropriation for the incre Report (PAGE. 1) regarding New or Additional App	
b.	 Applicant requests to amend existing Term authorize water right permanent (remove conditions restricting Y / N 	
	If yes, application is a new appropriation for the entir Report (PAGE. 1) regarding New or Additional App	
c.	c. Applicant requests an amendment to change the pur additional purpose or place of use to an existing Peri <i>If yes, submit:</i>	
	 Worksheet 1.0 - Quantity, Purpose, and Place of Worksheet 1.2 - Notice: "Marshall Criteria" 	Use Information Worksheet
d.	d. Applicant requests to change: diversion point(s); or r <i>If yes, submit:</i>	each(es); or diversion rate? Y / N
	 Worksheet 3.0 - Diversion Point Information Wo for each diversion point or one worksheet fo worksheet for the downstream limit of each diversion. Worksheet 5.0 - Environmental Information (Appoints that are not already authorized in a water). 	r the upstream limit and one rsion reach) Required for <u>any</u> new diversion
e.	e. Applicant requests amendment to add or modify an	impoundment, reservoir, or dam? Y / N

If yes, submit: Worksheet 2.0 - Impoundment/Dam Information Worksheet (submit one

worksheet for each impoundment or reservoir)

f.	Other - Applicant requests to change any provision of an authorization not mentioned above? Y / NIf yes, call the Water Availability Division at (512) 239-4600 to discuss.
Ad	 * Worksheet 8.0 - Calculation of Fees; and Fees calculated - see instructions Page. 34 * Maps - See instructions Page. 15. * Additional Documents and Worksheets may be required (see within).
3.	Bed and Banks. TWC § 11.042 (Instructions, Page 13)
a.	Pursuant to contract, Applicant requests authorization to convey, stored or conserved water to the place of use or diversion point of purchaser(s) using the bed and banks of a watercourse? TWC \S 11.042(a). Y/N
	If yes, submit a signed copy of the Water Supply Contract pursuant to 30 TAC §§ 295.101 and 297.101. Further, if the underlying Permit or Authorization upon which the Contract is based does not authorize Purchaser's requested Quantity, Purpose or Place of Use, or Purchaser's diversion point(s), then either:
	 Purchaser must submit the worksheets required under Section 1 above with the Contract Water identified as an alternate source; or Seller must amend its underlying water right under Section 2.
b.	Applicant requests to convey water imported into the state from a source located wholly outside the state using the bed and banks of a watercourse? TWC § 11.042(a-1). Y / N
	<i>If yes, submit worksheets</i> 1.0, 2.0, 3.0, 4.0, 5.0, 7.0, 8.0, Maps and fees from the list below.
c.	Applicant requests to convey Applicant's own return flows derived from privately owned groundwater using the bed and banks of a watercourse? TWC § 11.042(b). Y / N
	<i>If yes, submit worksheets</i> 1.0, 2.0, 3.0, 4.0, 5.0, 7.0, 8.0, Maps, and fees from the list below.
d.	Applicant requests to convey Applicant's own return flows derived from surface water using the bed and banks of a watercourse? TWC § $11.042(c)$. Y / N
	<i>If yes, submit worksheets</i> 1.0, 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, Maps, and fees from the list below.
	*Please note, if Applicant requests the reuse of return flows belonging to others, the Applicant will need to submit the worksheets and documents under Section 1 above, as the application will be treated as a new appropriation subject to termination upon direct or indirect reuse by the return flow discharger/owner.
e.	Applicant requests to convey water from any other source, other than (a)-(d) above, using the bed and banks of a watercourse? TWC § $11.042(c)$. Y / N
	If yes, submit worksheets 1.0, 2.0, 3.0, 4.0, 5.0, 7.0, 8.0, Maps, and fees from the list below.
	Worksheets and information:
	 Worksheet 1.0 - Quantity, Purpose, and Place of Use Information Worksheet Worksheet 2.0 - Impoundment/Dam Information Worksheet (submit one worksheet for each impoundment or reservoir owned by the applicant through which water will be conveyed or diverted)
	• Worksheet 3.0 - Diversion Point Information Worksheet (submit one worksheet for the downstream limit of each diversion reach for the proposed conveyances)

- Worksheet 4.0 Discharge Information Worksheet (for each discharge point)
- Worksheet 5.0 Environmental Information Worksheet
- Worksheet 6.0 Water Conservation Information Worksheet
- Worksheet 7.0 Accounting Plan Information Worksheet
- Worksheet 8.0 Calculation of Fees; and Fees calculated see instructions Page. 34
- **Maps** See instructions **Page. 15**.
- Additional Documents and Worksheets may be required (see within).

4. General Information, Response Required for all Water Right Applications (Instructions, Page 15)

a.	Provide information describing how this application addresses a water supply need in a
	manner that is consistent with the state water plan or the applicable approved regional
	water plan for any area in which the proposed appropriation is located or, in the
	alternative, describe conditions that warrant a waiver of this requirement (<i>not required</i>
	for applications to use groundwater-based return flows). Include citations or page
	numbers for the State and Regional Water Plans, if applicable. Provide the information in
	the space below or submit a supplemental sheet entitled "Addendum Regarding the State
	and Regional Water Plans":

b.	Did the Applicant perform its own Water Availability Analysis? Y / N
	If the Applicant performed its own Water Availability Analysis, provide electronic copies of any modeling files and reports.

WORKSHEET 1.0 Quantity, Purpose and Place of Use

1. New Authorizations (Instructions, Page. 16)

Submit the following information regarding quantity, purpose and place of use for requests for new or additional appropriations of State Water or Bed and Banks authorizations:

Quantity (acre- feet) (Include losses for Bed and Banks)	State Water Source (River Basin) or Alternate Source *each alternate source (and new appropriation based on return flows of others) also requires completion of Worksheet 4.0	Purpose(s) of Use	Place(s) of Use *requests to move state water out of basin also require completion of Worksheet 1.1 Interbasin Transfer
	Total amount of water (in acre-feet	to be used annually (in	clude losses for Red and

_____Total amount of water (in acre-feet) to be used annually (*include losses for Bed and Banks applications*)

If the Purpose of Use is Agricultural/Irrigation for any amount of water, provide:

a.	Location Information Regarding the Lands to	o be Irrigated	
	i) Applicant proposes to irrigate a total of	acres in	any one year. This acreage is
	all of or part of a larger tract(s) which	ch is described in a	supplement attached to this
	application and contains a total of	acres in_	County, TX.
	ii) Location of land to be irrigated: In	the	Original Survey No.
	Abstract No.	_	

A copy of the deed(s) or other acceptable instrument describing the overall tract(s) with the recording information from the county records must be submitted. Applicant's name must match deeds.

If the Applicant is not currently the sole owner of the lands to be irrigated, Applicant must submit documentation evidencing consent or other documentation supporting Applicant's right to use the land described.

Water Rights for Irrigation may be appurtenant to the land irrigated and convey with the land unless reserved in the conveyance. 30 TAC § 297.81.

2. Amendments - Purpose or Place of Use (Instructions, Page. 12)

a. Complete this section for each requested amendment changing, adding, or removing Purpose(s) or Place(s) of Use, complete the following:

Quantity (acre- feet)	Existing Purpose(s) of Use	Proposed Purpose(s) of Use*	Existing Place(s) of Use	Proposed Place(s) of Use**

See Addendum for Detail

Changes to the purpose of use in the Rio Grande Basin may require conversion. 30 TAC § 303.43.

For any request which adds Agricultural purpose of use or changes the place of use for Agricultural rights, provide the following location information regarding the lands to be

 i. Applicant proposes to irrigate a total of acres in any one year. This acreage is all of or part of a larger tract(s) which is described in a supplement attached to this application and contains a total of acres in 		rrigated:	
Country TV	i.	all of or part of a larger tract(s) which is application and contains a total of	s described in a supplement attached to this

	County, 1X.		
ii.	Location of land to be irrigated:	In the	_Original Survey No.
	. Abstract No.	_	

A copy of the deed(s) describing the overall tract(s) with the recording information from the county records must be submitted. Applicant's name must match deeds. If the Applicant is not currently the sole owner of the lands to be irrigated, Applicant must submit documentation evidencing consent or other legal right for Applicant to use the land described.

Water Rights for Irrigation may be appurtenant to the land irrigated and convey with the land unless reserved in the conveyance. 30 TAC § 297.81.

- c. Submit Worksheet 1.1, Interbasin Transfers, for any request to change the place of use which moves State Water to another river basin.
- d. See Worksheet 1.2, Marshall Criteria, and submit if required.
- e. See Worksheet 6.0, Water Conservation/Drought Contingency, and submit if required.

^{*}If the request is to add additional purpose(s) of use, include the existing and new purposes of use under "Proposed Purpose(s) of Use."

^{**}If the request is to add additional place(s) of use, include the existing and new places of use under "Proposed Place(s) of Use."

WORKSHEET 1.1 INTERBASIN TRANSFERS, TWC § 11.085

Submit this worksheet for an application for a new or amended water right which requests to transfer State Water from its river basin of origin to use in a different river basin. A river basin is defined and designated by the Texas Water Development Board by rule pursuant to TWC \S 16.051.

Applicant requests to transfer State Water to another river basin within the State? Y / N_____

1. Interbasin Transfer Request (Instructions, Page. 20)	
a. Provide the Basin of Origin.	
b. Provide the quantity of water to be transferred (acre-feet).	
c. Provide the Basin(s) and count(y/ies) where use will occur in the space below:	

2. Exemptions (Instructions, Page. 20), TWC § 11.085(v)

Certain interbasin transfers are exempt from further requirements. Answer the following:

- a. The proposed transfer, which in combination with any existing transfers, totals less than 3,000 acre-feet of water per annum from the same water right. **Y/N**_
- b. The proposed transfer is from a basin to an adjoining coastal basin? Y/N____
- c. The proposed transfer from the part of the geographic area of a county or municipality, or the part of the retail service area of a retail public utility as defined by Section 13.002, that is within the basin of origin for use in that part of the geographic area of the county or municipality, or that contiguous part of the retail service area of the utility, not within the basin of origin? Y/N__
- d. The proposed transfer is for water that is imported from a source located wholly outside the boundaries of Texas, except water that is imported from a source located in the United Mexican States? Y/N__

3. Interbasin Transfer Requirements (Instructions, Page. 20)

For each Interbasin Transfer request that is not exempt under any of the exemptions listed above Section 2, provide the following information in a supplemental attachment titled "Addendum to Worksheet 1.1, Interbasin Transfer":

- a. the contract price of the water to be transferred (if applicable) (also include a copy of the contract or adopted rate for contract water);
- b. a statement of each general category of proposed use of the water to be transferred and a detailed description of the proposed uses and users under each category;
- c. the cost of diverting, conveying, distributing, and supplying the water to, and treating the water for, the proposed users (example expert plans and/or reports documents may be provided to show the cost);

- d. describe the need for the water in the basin of origin and in the proposed receiving basin based on the period for which the water supply is requested, but not to exceed 50 years (the need can be identified in the most recently approved regional water plans. The state and regional water plans are available for download at this website:

 (http://www.twdb.texas.gov/waterplanning/swp/index.asp);
- address the factors identified in the applicable most recently approved regional water plans which address the following:
 - (i) the availability of feasible and practicable alternative supplies in the receiving basin to the water proposed for transfer;
 - (ii) the amount and purposes of use in the receiving basin for which water is needed;
 - (iii) proposed methods and efforts by the receiving basin to avoid waste and implement water conservation and drought contingency measures;
 - (iv) proposed methods and efforts by the receiving basin to put the water proposed for transfer to beneficial use:
 - (v) the projected economic impact that is reasonably expected to occur in each basin as a result of the transfer; and
 - (vi) the projected impacts of the proposed transfer that are reasonably expected to occur on existing water rights, instream uses, water quality, aquatic and riparian habitat, and bays and estuaries that must be assessed under Sections 11.147, 11.150, and 11.152 in each basin (*if applicable*). If the water sought to be transferred is currently authorized to be used under an existing permit, certified filing, or certificate of adjudication, such impacts shall only be considered in relation to that portion of the permit, certified filing, or certificate of adjudication proposed for transfer and shall be based on historical uses of the permit, certified filing, or certificate of adjudication for which amendment is sought;
- f. proposed mitigation or compensation, if any, to the basin of origin by the applicant; and
- g. the continued need to use the water for the purposes authorized under the existing Permit, Certified Filing, or Certificate of Adjudication, if an amendment to an existing water right is sought.

WORKSHEET 1.2 NOTICE. "THE MARSHALL CRITERIA"

This worksheet assists the Commission in determining notice required for certain **amendments** that do not already have a specific notice requirement in a rule for that type of amendment, and *that do not change the amount of water to be taken or the diversion rate*. The worksheet provides information that Applicant **is required** to submit for amendments such as certain amendments to special conditions or changes to off-channel storage. These criteria address whether the proposed amendment will impact other water right holders or the on- stream environment beyond and irrespective of the fact that the water right can be used to its full authorized amount.

This worksheet is **not required for Applications in the Rio Grande Basin** requesting changes in the purpose of use, rate of diversion, point of diversion, and place of use for water rights held in and transferred within and between the mainstems of the Lower Rio Grande, Middle Rio Grande, and Amistad Reservoir. See 30 TAC § 303.42.

This worksheet is **not required for amendments which are only changing or adding diversion points, or request only a bed and banks authorization or an IBT authorization**. However, Applicants may wish to submit the Marshall Criteria to ensure that the administrative record includes information supporting each of these criteria

1. The "Marshall Criteria" (Instructions, Page. 21)

Submit responses on a supplemental attachment titled "Marshall Criteria" in a manner that conforms to the paragraphs (a) – (g) below:

- a. <u>Administrative Requirements and Fees.</u> Confirm whether application meets the administrative requirements for an amendment to a water use permit pursuant to TWC Chapter 11 and Title 30 Texas Administrative Code (TAC) Chapters 281, 295, and 297. An amendment application should include, but is not limited to, a sworn application, maps, completed conservation plan, fees, etc.
- b. <u>Beneficial Use.</u> Discuss how proposed amendment is a beneficial use of the water as defined in TWC § 11.002 and listed in TWC § 11.023. Identify the specific proposed use of the water (e.g., road construction, hydrostatic testing, etc.) for which the amendment is requested.
- c. <u>Public Welfare</u>. Explain how proposed amendment is not detrimental to the public welfare. Consider any public welfare matters that might be relevant to a decision on the application. Examples could include concerns related to the well-being of humans and the environment.
- d. <u>Groundwater Effects.</u> Discuss effects of proposed amendment on groundwater or groundwater recharge.

- e. <u>State Water Plan.</u> Describe how proposed amendment addresses a water supply need in a manner that is consistent with the state water plan or the applicable approved regional water plan for any area in which the proposed appropriation is located or, in the alternative, describe conditions that warrant a waiver of this requirement. The state and regional water plans are available for download at:

 http://www.twdb.texas.gov/waterplanning/swp/index.asp.
- f. <u>Waste Avoidance.</u> Provide evidence that reasonable diligence will be used to avoid waste and achieve water conservation as defined in TWC § 11.002. Examples of evidence could include, but are not limited to, a water conservation plan or, if required, a drought contingency plan, meeting the requirements of 30 TAC Chapter 288.
- g. <u>Impacts on Water Rights or On-stream Environment</u>. Explain how the proposed amendment will not impact other water right holders or the on-stream environment beyond and irrespective of the fact that the water right can be used to its full authorized amount.

WORKSHEET 2.0 Impoundment/Dam Information

This worksheet **is required** for any impoundment, reservoir and/or dam. Submit an additional Worksheet 2.0 for each impoundment or reservoir requested in this application.

If there is more than one structure, the numbering/naming of structures should be consistent throughout the application and on any supplemental documents (e.g., maps).

1	. Storage Information (Instructions, Page. 21)
a.	Official USGS name of reservoir, if applicable:
b.	Provide amount of water (in acre-feet) impounded by structure at normal maximum operating level:
С.	The impoundment is on-channelor off-channel(mark one)
	 i. Applicant has verified on-channel or off-channel determination by contacting Surface Water Availability Team at (512) 239-4600? Y / N ii. If on-channel, will the structure have the ability to pass all State Water inflows that Applicant does not have authorization to impound? Y / N
l.	Is the impoundment structure already constructed? Y/N
	i. For already constructed on-channel structures:
	1. Date of Construction:
	 2. Was it constructed to be an exempt structure under TWC § 11.142? Y / N a. If Yes, is Applicant requesting to proceed under TWC § 11.143? Y / N b. If No, has the structure been issued a notice of violation by TCEQ? Y / N
	3. Is it a U.S. Natural Resources Conservation Service (NRCS) (formerly Soil Conservation Service (SCS)) floodwater-retarding structure? Y/N a. If yes, provide the Site No and watershed project name; b. Authorization to close "ports" in the service spillway requested? Y/N
	ii. For any proposed new structures or modifications to structures:
	 Applicant must contact TCEQ Dam Safety Section at (512) 239-0326, prior to submitting an Application. Applicant has contacted the TCEQ Dam Safety Section regarding the submission requirements of 30 TAC, Ch. 299? Y/NProvide the date and the name of the Staff Person
	 2. As a result of Applicant's consultation with the TCEQ Dam Safety Section, TCEQ has confirmed that: a. No additional dam safety documents required with the Application. Y / N b. Plans (with engineer's seal) for the structure required. Y / N c. Engineer's signed and sealed hazard classification required. Y / N d. Engineer's statement that structure complies with 30 TAC, Ch. 299 Rules required. Y / N

		reservoir to be constructed, will be located. (30 TAC § 295.42). Applicant must submit a copy of all the notices and certified mailing cards with this Application. Notices and cards are included? Y / N
	iii.	Additional information required for on-channel storage:
		1. Surface area (in acres) of on-channel reservoir at normal maximum operating level:
		2. Based on the Application information provided, Staff will calculate the drainage area above the on-channel dam or reservoir. If Applicant wishes to also calculate the drainage area they may do so at their option. Applicant has calculated the drainage area. Y/N If yes, the drainage area is sq. miles. (If assistance is needed, call the Surface Water Availability Team prior to submitting the application, (512) 239-4600).
2.	Stru	cture Location (Instructions, Page. 23)
o. Zij	* A c subn inun **If t or w docu	Original Survey No, Abstract No County, Texas. opy of the deed(s) with the recording information from the county records must be nitted describing the tract(s) that include the structure and all lands to be dated. the Applicant is not currently the sole owner of the land on which the structure is ill be built and sole owner of all lands to be inundated, Applicant must submit mentation evidencing consent or other documentation supporting Applicant's to use the land described.
d. A p	ooint or annel) is	the centerline of the dam (on-channel) or anywhere within the impoundment (offs:
	Latiti	ude°N, Longitude°W.
	*Pro	vide Latitude and Longitude coordinates in decimal degrees to at least six decimal
	i.	Indicate the method used to calculate the location (examples: Handheld GPS Device, GIS, Mapping Program):
	ii.	Map submitted which clearly identifies the Impoundment, dam (where applicable), and the lands to be inundated. See instructions Page. 15. Y / N

3. Applicants **shall** give notice by certified mail to each member of the governing body of each county and municipality in which the reservoir, or any part of the

WORKSHEET 3.0 DIVERSION POINT (OR DIVERSION REACH) INFORMATION

This worksheet **is required** for each diversion point or diversion reach. Submit one Worksheet 3.0 for **each** diversion point and two Worksheets for **each** diversion reach (one for the upstream limit and one for the downstream limit of each diversion reach).

The numbering of any points or reach limits should be consistent throughout the application and on supplemental documents (e.g., maps).

1.	Divers	ion Information (Instructions, Page. 2	4)
a.	This Worksh	neet is to add new (select 1 of 3 below):	
	2Upstr	sion Point No. eam Limit of Diversion Reach No. astream Limit of Diversion Reach No.	
b.		ate of Diversion for this new point gpm (gallons per minute)	_cfs (cubic feet per second)
c.	If yes, su	oint share a diversion rate with other points? Y / ibmit Maximum Combined Rate of Diversion for a cachescfs orgpm	
d.	For amendn	nents, is Applicant seeking to increase combined	diversion rate? Y / N
		rease in diversion rate is considered a new appropon of Section 1, New or Additional Appropriation o	
e.		e appropriate box to indicate diversion location a cation is existing or proposed):	and indicate whether the
	Check one		Write: Existing or Proposed
		Directly from stream	
		From an on-channel reservoir	
		From a stream to an on-channel reservoir	
		Other method (explain fully, use additional sheets if necessary)	
f.	above the di	e Application information provided, Staff will cal iversion point (or reach limit). If Applicant wishes ea, you may do so at their option.	· ·
	Applicant h	as calculated the drainage area. Y/N	
If yes, the drainage area issq. miles. (If assistance is needed, call the Surface Water Availability Team at (512) 239-4600, pri submitting application)			

2. Diversion Location (Instructions, Page 25) a. On watercourse (USGS name): _____ b. Zip Code: c. Location of point: In the______Original Survey No._____, Abstract No. ______ County, Texas. A copy of the deed(s) with the recording information from the county records must be submitted describing tract(s) that include the diversion structure. For diversion reaches, the Commission cannot grant an Applicant access to property that the Applicant does not own or have consent or a legal right to access, the Applicant will be required to provide deeds, or consent, or other documents supporting a legal right to use the specific points when specific diversion points within the reach are utilized. Other documents may include, but are not limited to a recorded easement, a land lease, a contract, or a citation to the Applicant's right to exercise eminent domain to acquire access. d. Point is at: Latitude_____°N, Longitude_____°W. Provide Latitude and Longitude coordinates in decimal degrees to at least six decimal places e. Indicate the method used to calculate the location (examples: Handheld GPS Device, GIS, Mapping Program): f. Map submitted must clearly identify each diversion point and/or reach. See instructions Page. 15. g. If the Plan of Diversion is complicated and not readily discernable from looking at the map, attach additional sheets that fully explain the plan of diversion.

WORKSHEET 4.0 DISCHARGE INFORMATION

This worksheet required for any requested authorization to discharge water into a State Watercourse for conveyance and later withdrawal or in-place use. Worksheet 4.1 is also required for each Discharge point location requested. **Instructions Page. 26.** *Applicant is responsible for obtaining any separate water quality authorizations which may be required and for insuring compliance with TWC*, *Chapter 26 or any other applicable law*.

a.	The purpose of use for the water being discharged will be
b.	Provide the amount of water that will be lost to transportation, evaporation, seepage, channel or other associated carriage losses(% or amount) and explain the method of calculation:
C.	Is the source of the discharged water return flows? Y / NIf yes, provide the following information:
	1. The TPDES Permit Number(s)(attach a copy of the current TPDES permit(s))
	2. Applicant is the owner/holder of each TPDES permit listed above? Y / N
wa wi Ap the	EASE NOTE: If Applicant is not the discharger of the return flows, or the Applicant is not the ater right owner of the underlying surface water right, or the Applicant does not have a contract the discharger, the application should be submitted under Section 1, New or Additional appropriation of State Water, as a request for a new appropriation of state water. If Applicant is be discharger, the surface water right holder, or the contract holder, then the application should a submitted under Section 3, Bed and Banks.
	3. Monthly WWTP discharge data for the past 5 years in electronic format. (Attach and label as "Supplement to Worksheet 4.0").
	4. The percentage of return flows from groundwater, surface water?
	5. If any percentage is surface water, provide the base water right number(s)
d.	Is the source of the water being discharged groundwater? Y / N If yes, provide the following information:
	1. Source aquifer(s) from which water will be pumped:
	2. If the well has not been constructed, provide production information for wells in the same aquifer in the area of the application. See http://www.twdb.texas.gov/groundwater/data/gwdbrpt.asp . Additionally, provide well numbers or identifiers
	3. Indicate how the groundwater will be conveyed to the stream or reservoir.
	4. A copy of the groundwater well permit if it is located in a Groundwater Conservation District (GCD) or evidence that a groundwater well permit is not required.
	Is the source of the water being discharged a surface water supply contract? Y / N If yes, provide the signed contract(s).
dii.	Identify any other source of the water

WORKSHEET 4.1 DISCHARGE POINT INFORMATION

This worksheet is required for **each** discharge point. Submit one Worksheet 4.1 for each discharge point. If there is more than one discharge point, the numbering of the points should be consistent throughout the application and on any supplemental documents (e.g., maps). **Instructions, Page 27.**

For	water	discharged	at this	location	provide:
					P-0 :

	-
a.	The amount of water that will be discharged at this point is acre-feet per year. The discharged amount should include the amount needed for use and to compensate for any losses.
b.	Water will be discharged at this point at a maximum rate ofcfs orgpm
c.	Name of Watercourse as shown on Official USGS maps:
d.	Zip Code
	Location of point: In theOriginal Survey No, Abstract No, County, Texas.
f.	Point is at:
	Latitude°N, Longitude°W.
	*Provide Latitude and Longitude coordinates in decimal degrees to at least six decimal places
g.	Indicate the method used to calculate the discharge point location (examples: Handheld GPS Device, GIS, Mapping Program):
	Map submitted must clearly identify each discharge point. See instructions Page. 15.

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WORKSHEET 5.0 ENVIRONMENTAL INFORMATION

1. Impingement and Entrainment

This section is required for any new diversion point that is not already authorized. Indicate the measures the applicant will take to avoid impingement and entrainment of aquatic organisms (ex. Screens on any new diversion structure that is not already authorized in a water right). **Instructions, Page 28.**

2. New Appropriations of Water (Canadian, Red, Sulphur, and Cypress Creek Basins only) and Changes in Diversion Point(s)

This section is required for new appropriations of water in the Canadian, Red, Sulphur, and Cypress Creek Basins and in all basins for requests to change a diversion point. **Instructions, Page 30.**

Description of the Water Body at each Diversion Point or Dam Location. (Provide an Environmental Information Sheet for each location),

EHVIIO	imperital information sheet for each focation),
a. Iden	tify the appropriate description of the water body.
	□ Stream
	□ Reservoir
	Average depth of the entire water body, in feet:
	□ Other, specify:
b. Flov	v characteristics
	If a stream, was checked above, provide the following. For new diversion locations, check one of the following that best characterize the area downstream of the diversion (check one).
	☐ Intermittent – dry for at least one week during most years
	☐ Intermittent with Perennial Pools – enduring pools
	☐ Perennial – normally flowing
	Check the method used to characterize the area downstream of the new diversion location.
	□ USGS flow records
	☐ Historical observation by adjacent landowners
TOTO .	Post (C (co /ot /ocoo) IAI-ton Dishto Domoitting Applicable To be in II-formation Chart

☐ Personal observation
☐ Other, specify:
c. Waterbody aesthetics
Check one of the following that best describes the aesthetics of the stream segments affected by the application and the area surrounding those stream segments.
☐ Wilderness: outstanding natural beauty; usually wooded or unpastured area; water clarity exceptional
☐ Natural Area: trees and/or native vegetation common; some development evident (from fields, pastures, dwellings); water clarity discolored
☐ Common Setting: not offensive; developed but uncluttered; water may be colored or turbid
☐ Offensive: stream does not enhance aesthetics; cluttered; highly developed; dumping areas; water discolored
d. Waterbody Recreational Uses
Are there any known recreational uses of the stream segments affected by the application?
☐ Primary contact recreation (swimming or direct contact with water)
☐ Secondary contact recreation (fishing, canoeing, or limited contact with water)
☐ Non-contact recreation
e. Submit the following information in a Supplemental Attachment, labeled Addendum to Worksheet 5.0:

- - 1. Photographs of the stream at the diversion point or dam location. Photographs should be in color and show the proposed point or reservoir and upstream and downstream views of the stream, including riparian vegetation along the banks. Include a description of each photograph and reference the photograph to the mapsubmitted with the application indicating the location of the photograph and the direction of the shot.
 - 2. If the application includes a proposed reservoir, also include:
 - i. A brief description of the area that will be inundated by the reservoir.
 - ii. If a United States Army Corps of Engineers (USACE) 404 permit is required, provide the project number and USACE project manager.
 - A description of how any impacts to wetland habitat, if any, will be iii. mitigated if the reservoir is greater than 5,000 acre-feet.

3. Alternate Sources of Water and/or Bed and Banks Applications

This section is required for applications using an alternate source of water and bed and banks applications in any basins. **Instructions**, page 31.

- a. For all bed and banks applications:
 - i. Submit an assessment of the adequacy of the quantity and quality of flows remaining after the proposed diversion to meet instream uses and bay and estuary freshwater inflow requirements.
- b. For all alternate source applications:
 - i. If the alternate source is treated return flows, provide the TPDES permit number_____
 - ii. If groundwater is the alternate source, or groundwater or other surface water will be discharged into a watercourse provide: Reasonably current water chemistry information including but not limited to the following parameters in the table below. Additional parameters may be requested if there is a specific water quality concern associated with the aquifer from which water is withdrawn. If data for onsite wells are unavailable; historical data collected from similar sized wells drawing water from the same aquifer may be provided. However, onsite data may still be required when it becomes available. Provide the well number or well identifier. Complete the information below for each well and provide the Well Number or identifier.

Parameter	Average Conc.	Max Conc.	No. of	Sample Type	Sample
			Samples		Date/Time
Sulfate, mg/L					
Chloride,					
mg/L					
Total					
Dissolved					
Solids, mg/L					
pH, standard					
units					
Temperature*,					
degrees					
Celsius					

^{*} Temperature must be measured onsite at the time the groundwater sample is collected.

iii.	If groundwater will be used, provide the depth of the well_	$\underline{}$ and the name
	of the aquifer from which water is withdrawn	

WORKSHEET 6.0 Water Conservation/Drought Contingency Plans

This form is intended to assist applicants in determining whether a Water Conservation Plan and/or Drought Contingency Plans is required and to specify the requirements for plans. **Instructions, Page 31.**

The TCEQ has developed guidance and model plans to help applicants prepare plans. Applicants may use the model plan with pertinent information filled in. For assistance submitting a plan call the Resource Protection Team (Water Conservation staff) at 512-239-4600, or e-mail wras@tceq.texas.gov. The model plans can also be downloaded from the TCEQ webpage. Please use the most up-to-date plan documents available on the webpage.

1. Water Conservation Plans

- a. The following applications must include a completed Water Conservation Plan (30 TAC § 295.9) for each use specified in 30 TAC, Chapter 288 (municipal, industrial or mining, agriculture including irrigation, wholesale):
 - 1. Request for a new appropriation or use of State Water.
 - 2. Request to amend water right to increase appropriation of State Water.
 - 3. Request to amend water right to extend a term.
 - 4. Request to amend water right to change a place of use.

 *does not apply to a request to expand irrigation acreage to adjacent tracts.
 - 5. Request to amend water right to change the purpose of use. *applicant need only address new uses.
 - 6. Request for bed and banks under TWC § 11.042(c), when the source water is State Water.

b. If Applicant is requesting any authorization in section (1)(a) above, indicate each use for

*including return flows, contract water, or other State Water.

which Applicant is submitting a Water Conservation Plan as an attachment:

• • •	men appareure to dustimenting a water conservation than as an actuellment.
	1Municipal Use. See 30 TAC § 288.2. **
	2Industrial or Mining Use. See 30 TAC § 288.3.
	3Agricultural Use, including irrigation. See 30 TAC § 288.4.
	4Wholesale Water Suppliers. See 30 TAC § 288.5. **
	**If Applicant is a water supplier, Applicant must also submit documentation of adoption of the plan. Documentation may include an ordinance, resolution, or tariff, etc. See 30 TAC §§ 288.2(a)(1)(J)(i) and 288.5(1)(H). Applicant has submitted such documentation with each water conservation plan? Y / N

c. Water conservation plans submitted with an application must also include data and information which: supports applicant's proposed use with consideration of the plan's water conservation goals; evaluates conservation as an alternative to the proposed

2. Drought Contingency Plans
a. A drought contingency plan is also required for the following entities if Applicant is requesting any of the authorizations in section (1) (a) above - indicate each that applies:

Municipal Uses by public water suppliers. See 30 TAC § 288.20.
Irrigation Use/ Irrigation water suppliers. See 30 TAC § 288.21.
Wholesale Water Suppliers. See 30 TAC § 288.22.

b. If Applicant must submit a plan under section 2(a) above, Applicant has also submitted documentation of adoption of drought contingency plan (ordinance, resolution, or tariff, etc. See 30 TAC § 288.30) Y / N__

appropriation; and evaluates any other feasible alternative to new water development.

Applicant has included this information in each applicable plan? Y / N

See 30 TAC § 288.7.

WORKSHEET 7.0 ACCOUNTING PLAN INFORMATION WORKSHEET

The following information provides guidance on when an Accounting Plan may be required for certain applications and if so, what information should be provided. An accounting plan can either be very simple such as keeping records of gage flows, discharges, and diversions; or, more complex depending on the requests in the application. Contact the Surface Water Availability Team at 512-239-4600 for information about accounting plan requirements, if any, for your application. **Instructions, Page 34.**

1. Is Accounting Plan Required

Accounting Plans are generally required:

- For applications that request authorization to divert large amounts of water from a single point where multiple diversion rates, priority dates, and water rights can also divert from that point;
- For applications for new major water supply reservoirs;
- For applications that amend a water right where an accounting plan is already required, if the amendment would require changes to the accounting plan;
- For applications with complex environmental flow requirements;
- For applications with an alternate source of water where the water is conveyed and diverted; and
- For reuse applications.

2. Accounting Plan Requirements

a. A **text file** that includes:

- 1. an introduction explaining the water rights and what they authorize;
- 2. an explanation of the fields in the accounting plan spreadsheet including how they are calculated and the source of the data;
- 3. for accounting plans that include multiple priority dates and authorizations, a section that discusses how water is accounted for by priority date and which water is subject to a priority call by whom; and
- 4. Should provide a summary of all sources of water.

b. A **spreadsheet** that includes:

- 1. Basic daily data such as diversions, deliveries, compliance with any instream flow requirements, return flows discharged and diverted and reservoir content;
- 2. Method for accounting for inflows if needed;
- 3. Reporting of all water use from all authorizations, both existing and proposed;
- 4. An accounting for all sources of water:
- 5. An accounting of water by priority date;
- 6. For bed and banks applications, the accounting plan must track the discharged water from the point of delivery to the final point of diversion;
- 7. Accounting for conveyance losses;
- 8. Evaporation losses if the water will be stored in or transported through a reservoir. Include changes in evaporation losses and a method for measuring reservoir content resulting from the discharge of additional water into the reservoir;
- 9. An accounting for spills of other water added to the reservoir; and
- 10. Calculation of the amount of drawdown resulting from diversion by junior rights or diversions of other water discharged into and then stored in the reservoir.

WORKSHEET 8.0 CALCULATION OF FEES

This worksheet is for calculating required application fees. Applications are not Administratively Complete until all required fees are received. **Instructions, Page. 34**

1. NEW APPROPRIATION

	Description	Amount (\$)
	Circle fee correlating to the total amount of water* requested for any new appropriation and/or impoundment. Amount should match total on Worksheet 1, Section 1. Enter corresponding fee under Amount (\$).	
	<u>In Acre-Feet</u>	
Filing Fee	a. Less than 100 \$100.00	
_	b. 100 - 5,000 \$250.00	
	c. 5,001 - 10,000 \$500.00	
	d. 10,001 - 250,000 \$1,000.00	
	e. More than 250,000 \$2,000.00	
Recording Fee		\$25.00
Agriculture Use Fee	Only for those with an Irrigation Use. Multiply 50¢ xNumber of acres that will be irrigated with State Water. **	
	Required for all Use Types, excluding Irrigation Use.	
Use Fee	Multiply \$1.00 xMaximum annual diversion of State Water in acrefeet. **	
Degraptional Staroga	Only for those with Recreational Storage.	
Recreational Storage Fee	Multiply \$1.00 xacre-feet of in-place Recreational Use State Water to be stored at normal max operating level.	
	Only for those with Storage, excluding Recreational Storage.	
Storage Fee	Multiply $50 \ x$ acre-feet of State Water to be stored at normal max operating level.	
Mailed Notice	Cost of mailed notice to all water rights in the basin. Contact Staff to determine the amount (512) 239-4600.	
	TOTAL	\$

2. AMENDMENT *OR* SEVER AND COMBINE

	Description	Amount (\$)
Filing Foo	Amendment: \$100	
Filing Fee	OR Sever and Combine: \$100 x of water rights to combine	
Recording Fee		\$12.50
Mailed Notice	Additional notice fee to be determined once application is submitted.	
	TOTAL INCLUDED	\$

3. BED AND BANKS

Use Receipt # M5460001

	Description	Amount (\$)
Filing Fee		\$100.00
Recording Fee		\$12.50
Mailed Notice	Additional notice fee to be determined once application is submitted.	
	TOTAL INCLUDED	\$

ADDENDUM TO WORKSHEET 1.0 2a

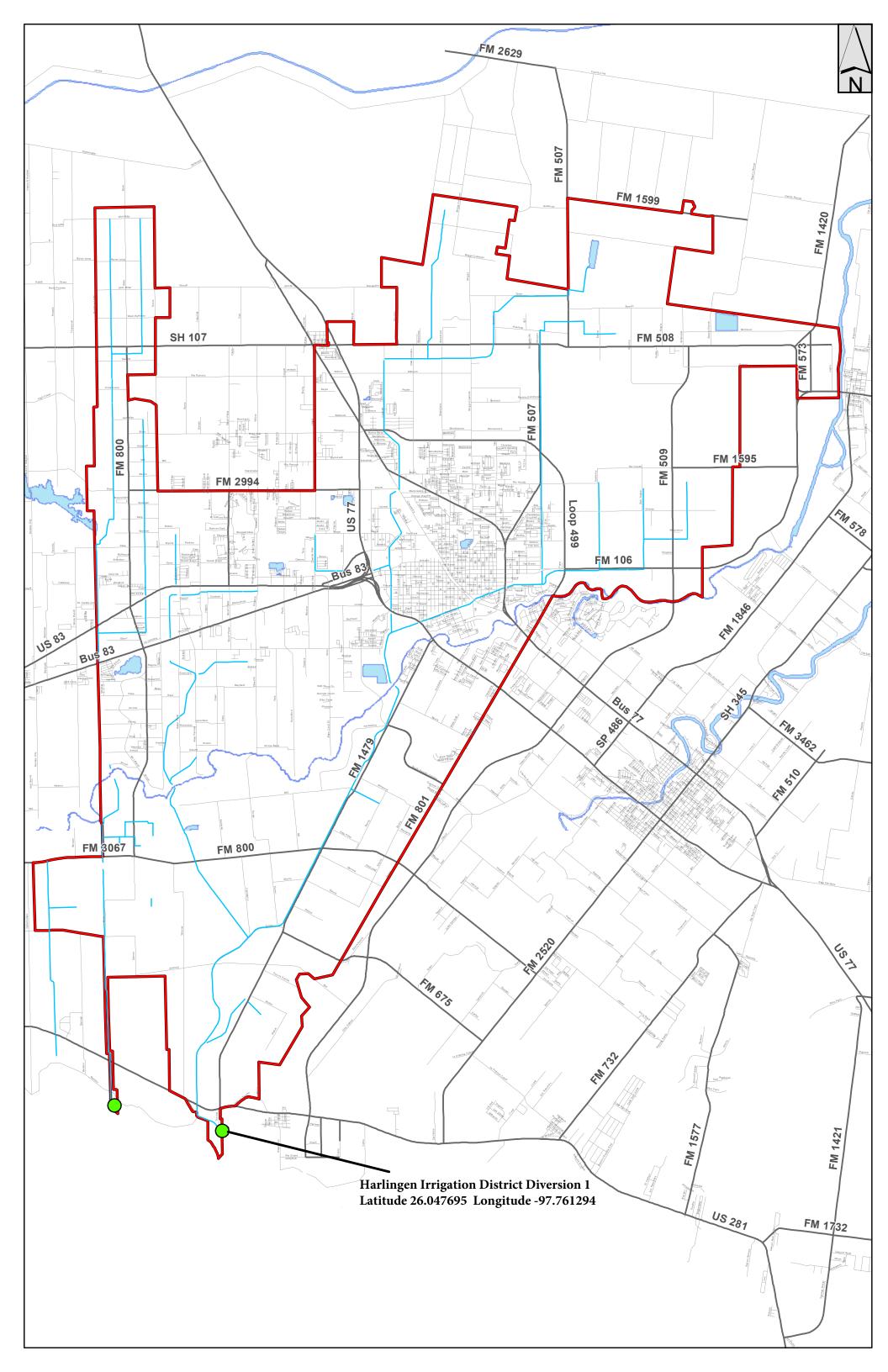
Ac.Ft.	Adj#	Use	Service Area	New Ac.Ft.	New Adj#	New Use	New Service Area
747.8	23-831	A-Irr	HWWS	373.9	23-831	M&D	HWWS
964.6375	23-831	A-Irr	HWWS	482.31975	23-831	M&D	HWWS
98.75	23-019	B-Irr	HWWS	39.5	23-831	M&D	HWWS
23.778	23-841	A-Irr	CCID2	11.889	23-831	M&D	HWWS
13.725	23-051	B-Irr	CCID2	5.49	23-831	M&D	HWWS
81.4775	23-841	M	HWWS	81.4775	23-831	M&D	HWWS
1625	23-834	A-Irr	HWWS	1625	23-831	A-Irr	HWWS
116.325	23-840	A-Irr	HWWS	116.325	23-831	A-Irr	HWWS

A-Irr Agriculture use Class A Water Right

B-Irr Agriculture use Class B Water Right

M Municipal use

M&D Municipal and Domestic (I understand this is the "use category" for current HWWS municipal use water).



RESOLUTION NO. R2324-41

AUTHORIZING THE GENERAL MANAGER TO EXECUTE DOCUMENTS RELATED TO THE MANAGEMENT OF WATER RIGHTS

WHEREAS, Harlingen Waterworks System depends on water rights from the Rio Grande River as its only raw water source for providing water service to its customers; and

WHEREAS, the Waterworks currently maintains a portfolio of water rights of varying priority and classification under several account numbers as summarized in the accompanying table; and

WHEREAS, from time to time, the Waterworks purchases water rights acting on the statutes in Sections 49.501 through 49.512 of the Texas Water Code, requiring various amendments be filed with the Texas Commission on Environmental Quality (TCEQ), or it has need to request changes to existing water rights to enhance the administration of its water rights portfolio; and

WHEREAS, the Texas Commission on Environmental Quality regulates and maintains records of water rights held in the State of Texas and requires that the executor of water rights transactions be authorized by the governing body of the water rights owner; now, therefore:

BE IT RESOLVED, that the Harlingen Waterworks System Utility Board of Trustees does hereby authorize David R Sanchez, Interim General Manager of the Harlingen Waterworks System, to execute all documents related to the management of the System's existing water rights and all water rights it may acquire in the future, as may be required to be executed and filed with the Texas Commission on Environmental Quality.

Board Member <u>Garza</u> moved, seconded by Board Member <u>Murphy</u>, that the above Resolution be adopted.

Motion carried <u>5</u> Yeas <u>0</u> Nays

I hereby certify the foregoing Resolution was adopted by the Utility Board of Trustees for the Harlingen Waterworks System at a Board meeting held on the 29th day of May 2024.

Nilda Sanchez – Board Secretary

HWWS WATER RIGHTS PORTFOLIO AND PENDING MANAGEMENT ACTION

as of 11/27/2023

				Transporting			
Certificate No.	Account No.	Priority	Purpose	District	Granted	Acre-feet	REQUESTED ACTION
23-834B	0834-001	Class A	Agricultural	Adam's Gardens	4-Apr-17	1,625.0000	Reactivate and combine/merge of these Class A
	0840-002	Class A	Agricultural	Adam's Gardens	22-May-18	116.3250	rights into one single Class A Agricultural account
23-19A	0019-000	Class B	Agricultural	HID	20-Apr-17	98.7500	Convert into municipal right under 831 account
	0831-011	Class A	Agricultural	HID	20-Jul-18	747.8000	Convert to municipal right under 831 muni account
		Class A	Agricultural	HID		339.6000	Convert to municipal right under 831 muni account
23-831L	0831-002	Municipal	Municipal & Domestic	HID	20-Apr-17	22,488.1725	- none-
N/A		Class A	Agricultural	HID		625.0375	Convert to municipal right under 831 muni account
N/A		Municipal	Municipal & Domestic	HID (pending transfer)		81.4775	Transfer to HID under 831 muni account
	•	•		Duamagad as N	Aunicinal Rights	22 /65 27	_

Proposed as Municipal Rights 23,465.37
Proposed as Class A Agricultrual Rights 1,741.33

RESOLUTION NO. R2324-34

ADOPTING A DROUGHT CONTINGENCY, EMERGENCY WATER MANAGEMENT AND WATER CONSERVATION PLAN ALSO TO AMEND EXSISTING CITY OF HARLINGEN ORDINANCE PERTAINING TO THESE PLANS

WHEREAS, conservation of water and drought preparedness are vital to our community and critical for the health and safety of the customers of Harlingen Waterworks System and the citizens of Harlingen; and

WHEREAS, in an ongoing effort to encourage water conservation and ensure preparedness for drought conditions, State law requires that water utilities adopt a water conservation and drought contingency plan and updated these plans every five years; and

WHEREAS, State law requires the Drought Contingency & Emergency Water Management Plan to be adopted by ordinance of the City of Harlingen. In accordance with the requirements of Title 30 of the Texas Administrative Code Chapter 288,

WHEREAS, ordinance NO. 2019-32 was adopted by the City of Harlingen Commission on September 4th, 2019; which placed these plans in action,

WHEREAS, these plans have been updated to include additional water use information, proposed 5 and 10-year water savings goals, revised drought stage triggers with corresponding water use restrictions, and proposed enforcement fines and surcharges for non-compliance, all in accordance with State regulation; and

BE IT RESOLVED that the Harlingen Waterworks System Utility Board of Trustees does hereby adopt the updated Drought Contingency & Emergency Water Management Plan and refer the same to the Harlingen City Commission for the amendment of city ordinance NO. 2019-32; and to adopt the plans and or updates to the plans referred to therein.

Board Member <u>Garza</u> moved, seconded by Board Member <u>Brewer</u>, that the above Resolution be adopted.

Motion carried 5 Yeas 0 Nays

I hereby certify the foregoing Resolution was adopted by the Utility Board of Trustees for the Harlingen Waterworks System at a Board meeting held on the 29th day of May 2024.

Nilda Sanchez – Board Secretary

ORDINANCE NO. 2024-39

AN ORDINANCE OF THE CITY OF HARLINGEN, TEXAS AMENDING CHAPTER 48 DIVISION 4 SECTIONS 48-144 AND 48-145 OF THE HARLINGEN CITY CODE AS AMENDED TO AMEND DROUGHT CONTINGENCY& EMERGENCY WATER MANAGEMENT PLAN, ESTABLISHING AN EFFECTIVE DATE, AND PROVIDING FOR PUBLICATION AND ORDAINING OTHER MATTERS RELATED TO THE FOREGOING

Sec 48-144. Criteria for initiation and termination of drought and emergency response stages.

Drought and emergency response criteria. The general manager shall monitor water supply and/or demand conditions on a weekly basis and, with input from the HWWS board of trustees, shall determine when conditions warrant initiation or termination of each stage of the plan.

The triggering criteria to be considered in the declaration and implementation of each stage of the plan are based on the following set of parameters:

- · Percentage of U.S. capacity remaining in the Amistad and Falcon Reservoirs
- · Percentage of actual days remaining in the year vs. projected days of water rights remaining
- Percentage of sustained demand vs. total functional treatment capacity
- · Failure of critical water conveyance, treatment, or storage infrastructure
- Contamination of raw source water

Initiation. The general manager is authorized to order the implementation of a drought and emergency response stage when one or more of the triggering criteria for the stage are met and shall have discretion not to order such implementation even though one or more of the triggering criteria are met. Factors that could influence such a decision may include, without limitation, the time of year, weather conditions, and the anticipation of replenished water supplies.

For each stage, customers shall be required to comply with the applicable requirements and restrictions on water use when the general manager determines the drought and emergency response for a given stage should be implemented based on consideration of triggering criteria.

STAGE 1 Triggers – Voluntary Water Conservation

 Stage will be implemented when the level of the U.S water stored in Amistad and Falcon Reservoirs, as determined by the International Boundary and the Water Commission, reaches 20% of capacity.

STAGE 2 Triggers—MODERATE Water Shortage Conditions

- Combined volume in Amistad and Falcon Reservoirs is below 15 percent of U.S. capacity
- Days remaining in the year are more than 80 percent of projected days of water rights remaining
- Three-day average water demand exceeds 90 percent of total functional treatment capacity

STAGE 3 Triggers—SEVERE Water Shortage Conditions

- · Combined volume in Amistad and Falcon Reservoirs is below 10 percent of U.S. capacity
- Days remaining in the year are more than 90 percent of projected days of water rights remaining
- Three-day average water demand exceeds 95 percent of total functional treatment capacity

STAGE 4 Triggers—EMERGENCY Water Shortage Conditions

- Major water conveyance, pumping, treatment, or storage infrastructure failures occur, which
 cause unprecedented loss of capability to provide water service
- Natural or man-made contamination of the water supply source
- Combined volume in Amistad and Falcon Reservoirs is below 5 percent of U.S. capacity
- Days remaining in the year are more than 100 percent of projected days of water rights remaining
- One-day water demand exceeds 98 percent of total functional treatment capacity

Termination. The general manager, at his discretion, may order or delay the termination of a drought and emergency response stage even though the conditions for termination of the stage are met. Factors which could influence such a decision may include, without limitation, the time of year, weather conditions, or the anticipation of potential changed conditions that warrant the continuation of the drought and emergency response stage.

In general, a stage of the plan may be terminated at the general manager's direction based on mitigation or cessation of triggering criteria for that stage, and upon termination, the preceding stage or the applicable response stage based on the triggering criteria, shall become operative.

Notification. Customer notification of the initiation or termination of drought and emergency response stages will be made by one or a combination of website postings, email transmissions, automated telephone callouts, or printed notices on customer bills. The news media will also be informed.

Alternative water sources. Upon initiation of the various drought and emergency response stages, HWWS will consider use of appropriate, alternative water sources and/or alternative delivery mechanisms including:

- · Purchase of water and delivery through existing interconnections with neighboring systems
- · Expanded use of reclaimed water for non-potable purposes

As a drought intensifies, other potential alternative sources will be evaluated.

(Ord. No. 2019-32, § 2(Exh. A), 10-22-2019)

Sec. 48-145. Drought and emergency water management response stages.

Upon reaching a triggering criteria indicative of water shortage condition as defined in the plan, the general manager shall implement the following notification procedures:

Notification.

Notification of officials and agencies:

The general manager shall notify directly, or cause to be notified directly, the following individuals and entities:

- HWWS board of trustees
- City manager
- Mayor
- TCEQ (to be notified within five business days of the implementation of any mandatory provisions of the drought contingency and emergency water management plan)
- Fire chief
- Wholesale customers
- Major retail water users
- Critical water users (hospitals, nursing homes, hospice, dialysis centers)

Notification of the public:

The general manager shall notify the public by means of one or more of the following:

- HWWS's website
- Publication in a newspaper of general circulation
- · Public service announcements through radio or television news stations
- Signs posted in public places

Best management practices for supply management

Additional measures that may be implemented by HWWS to manage limited water supplies and/ar reduce water demand during each stage may include:

- 1. Minimization of system flushing while maintaining minimum standard disinfection residuals throughout the distribution system.
- 2. Maximizing and expanding deliveries of reclaimed water for non-potable uses.
- Engage interconnects with neighboring water systems to maintain regulated minimum system pressure throughout the distribution system.

Stage 1 Response - Voluntary Water Conservation

Target: to achieve a 5% reduction in total water use relative to given month's average for the preceding five years.

Upon Reaching this stage, all customers will be notified by water bill insert and HWWS website notice.

All customers will be requested to voluntarily comply with the following lawn watering schedule;

- Residential addresses ending in an even number (0,2,4,6,8) may water on Wednesdays and Saturdays.
- Residential addresses ending in an odd number (1,3,5,7,9) may water on Thursdays and Sundays.
- All non-residential addresses including apartment complexes, businesses, industries, parks, and schools may water on Tuesdays and Fridays.

STAGE 2 Response—MODERATE Water Shortage Conditions

Target: Achieve a ten percent reduction in total water use relative to the given month's average for the preceding five years.

Water use restrictions for demand reduction

Retail customers. The following water use restrictions shall apply to all persons within HWWS's retail service area:

- Irrigation of landscaped areas shall be limited to twice per week between the hours of 8:00 p.m.
 on the designated watering day to 10:00 a.m. the following morning as outlined below except
 that watering of landscaped areas is permitted at any time if by means of a hand-held hose, a
 faucet filled bucket, or watering can of five gallons or less, or drip irrigation.
 - Residential addresses ending in an even number (0, 2, 4, 6, 8) may water on Wednesdays and Saturdays.
 - Residential addresses ending in an odd number (1, 3, 5, 7, 9) may water on Thursdays and Sundays.
 - All non-residential addresses including apartment complexes, hotels and motels, mobile home parks, commercial businesses, institutions, industry and manufacturing, and schools may water on Tuesdays and Fridays.
- Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane, or other vehicle shall be limited to designated watering days. Such washing, when allowed, shall be done with a handheld bucket or a hand-held hose equipped with a positive shutoff nozzle for quick rinses. Vehicle washing may be done at any time on the immediate premises of a commercial car wash or commercial service station. Further, such washing may be exempted from these regulations if the health safety and welfare of the public is contingent upon frequent vehicle cleansing, such as garbage trucks and vehicles used to transport food and perishables.
- 3. Use of water to fill, refill, or add to any indoor or outdoor swimming pools, wading pools, or Jacuzzi type pools shall be limited to designated watering days.
- 4. Operation of any ornamental fountain or pond for aesthetic or scenic purposes shall be limited to designated watering days except where necessary to support aquatic life or where such fountains or ponds are equipped with a recirculation system.
- Use of water from fire hydrants shall be limited to firefighting, related activities, or other
 activities necessary to maintain public health, safety, and welfare, except that use of water from
 designated fire hydrants for construction purposes may continue under standard permit from
 HWWS.
- 6. Use of potable water for the irrigation of golf course greens, tees, and fairways shall be limited to designated watering days. However, if the golf course utilizes a water source other than potable water provided by HWWS, the facility shall not be subject to these regulations.
- 7. Water customers are requested to practice water conservation and to minimize or discontinue water use for the following non-essential purposes:
 - a. Wash down of any sidewalks, walkways, driveways, parking lots, tennis courts, or other hard-surfaced areas.
 - b. Use of water to wash down buildings or structures or purposes other than immediate fire protection.
 - c. Use of water for dust control.
 - d. Flushing gutters or permitting water to run or accumulate in any gutter or street.
 - e. Failure to repair a controllable leak(s) within a reasonable period after having been given notice directing the repair of such leak(s).

Wholesole customers. The following actions shall be taken with regard to wholesale customers:

- The general manager will request wholesale water customers to initiate measures to reduce nonessential water use in accordance with stage 1 of the plan for retail customers except that wholesale customers may use a different watering schedule provided that each service address is limited to a twice per week schedule.
- 2. The general manager will initiate monthly contact with wholesale water customers to discuss water supply and/or demand conditions and the possibility of curtailment of water deliveries.
- The general manager will provide a report as necessary to news media with information regarding current water supply and/or demand conditions, projected water supply and demand conditions if drought conditions persist, and consumer information on water conservation measures and practices.

STAGE 3 Response—SEVERE Water Shortage Conditions

Target: Achieve a 20 percent reduction in total water use relative to the given month's average for the preceding five years.

Water use restrictions for demand reduction.

Retail customers. All requirements of stage 2 shall be in effect during stage 3 except:

- 1. All means of irrigation of landscaped areas shall be limited to once per week between the hours of 8:00 p.m. on the designated watering day to 8:00 a.m. the following morning as outlined below.
 - All addresses may water as follows:

Address Ending	Watering Day
1	Sunday
2	Monday
3	Tuesday
4	Wednesday
5, 6	Thursday
7, 8	Friday
9, 0	Saturday

- 2. Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane, or other vehicle shall be limited to weekend days for personal vehicles and to Wednesdays for non-personal, business-related vehicles. Such washing, when allowed, shall be done with a hand-held bucket or a hand-held hose equipped with a positive shutoff nozzle for quick rinses. Vehicle washing may be done at any time on the immediate premises of a commercial car wash or commercial service station.
- 3. Use of water to fill, refill, or add to an indoor or outdoor swimming pools, wading pools, or Jacuzzi-type pools shall be limited to designated watering days.
- Operation of any ornamental fountain or pond for aesthetic or scenic purposes is prohibited except when necessary to support aquatic life or where such fountains or ponds are equipped with a recirculation system.
- 5. The use of water for construction purposes from designated fire hydrants under special permit is to be discontinued except for the amount necessary for the actual construction of structures.
- 6. The watering of golf course tees is prohibited unless the golf course utilizes a water source other than potable water provided by HWWS. Greens and fairways may be watered only on designated watering days between the hours of 8:00 p.m. on the designated watering day to 8:00 a.m. of the following day.
- 7. The following uses of water are defined as non-essential and are prohibited:
 - a. Wash down of any sidewalks, walkways, driveways, parking lots, tennis courts, or other hardsurfaced areas:
 - Use of water to wash down buildings or structures for purposes other than immediate fire protection;
 - c. Use of water for dust control;
 - d. Flushing gutters or permitting water to run or accumulate in any gutter or street; and
 - e. Failure to repair a controllable leak(s) within a reasonable period after having been given notice directing the repair of such leak(s)

Wholesale customers. The following actions shall be taken with regard to wholesale customers:

 The general manager will contact wholesale water customers to discuss water supply and/or demand conditions and will request that wholesale water customers initiate additional mandatory measures to reduce non-essential water use in accordance with stage 2 of the plan for retail customers except that

- wholesale customers may use a different watering schedule provided that each service address is limited to a once per week schedule.
- The general manager will further prepare for the implementation of curtailment of water deliveries by preparing a monthly water usage allocation baseline for each wholesale customer.
- 3. The general manager will provide a report as necessary to news media with information regarding current water supply and/or demand conditions, projected water supply and demand conditions if drought conditions persist, and consumer information on water conservation measures and practices.

STAGE 4 Response—EMERGENCY Water Shortage Conditions

Drought conditions target: Achieve a 30 percent or greater reduction in total water use relative to the given month's average for the preceding five years.

Emergency conditions torget: Achieve a reduction of water demand sufficient to avoid a drop in system pressure below regulated minimums.

Water use restrictions for reducing demand.

Retail customers. All requirements of stage 3 shall be in effect during stage 4 except:

- 1. Irrigation of landscaped areas is absolutely prohibited. All outdoor uses of water are prohibited except for the direct need to protect and preserve the health, safety, and welfare of the public.
- Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane, or other vehicle is
 absolutely prohibited except that such washing may be done at any time on the immediate premises of
 a commercial car wash or commercial service station that recycles water to limit makeup water
 consumption to a minor fraction of total wash water volume.
- 3. Use of water to fill, refill, or add to indoor or outdoor swimming pools, wading pools, or jacuzzi-type pools is prohibited.
- 4. The watering of golf course tees, fairways, and greens is prohibited unless the golf course utilizes a water source other than potable water provided by HWWS.
- 5. Operation of any ornamental fountain or pond for aesthetic or scenic purposes is prohibited except where necessary to protect aquatic life.
- As deemed necessary, the general manager is authorized to deny any new, additional, expanded, or increased in size water service connections, meters, service lines, pipelines extensions, or water service facilities.

Whalesale customers. The following actions shall be taken with regard to wholesale customers:

- Assess the severity of the problem and identify the actions needed and time required to solve the problem.
- Inform the utility director or other responsible official of each wholesale water customer by telephone
 or in person and suggest actions, as appropriate, to alleviate problems including initiation of additional
 mandatory measures to reduce non-essential water use in accordance with stage 4 of the plan for
 retail customers.
- The general manager may also initiate curtailment of water deliveries in accordance with Texas Water Code, § 11.039. During any period when stage 4 is in effect, the general manager is authorized to curtail wholesale customers' water allocation to 70 percent of that month's average for the prior fiveyear period.

Wholesale customers exceeding their allocation shall pay the following surcharge on excess water deliveries:

- 1.25 times the contract rate for first 15 percent over allocation
- 1.5 times the current rate for the next 15 percent over allocation
- 2.0 times the current rate for the next 15 percent over allocation
- 2.5 times the current rate for use more than 45 percent over allocation.
- 4. If appropriate, notify city, county, and/or state emergency response officials for assistance.
- Undertake necessary actions, including repairs and/or clean-up as needed.
- 6. Prepare a post-event assessment report on the incident and critique of emergency response procedures and actions.

(Ord. No. 2019-32, § 2(Exh. A), 10-22-2019)

PASSED ON FIRST READING, this 21^{st} day of, <u>August</u> 2024.

ADOPTED AND APPROVED UPON SECOND READING, this 4th day of September 2024.

CITY OF HARLINGEN

Norma Sepulveda, Mayor

ATTEST:

Amanda C. Elizondo, City Secretary

APPROVED AS TO FORM:

Mark Sossi, City Atterney

RESOLUTION NO. R1819-48

ADOPTING A DROUGHT CONTINGENCY & EMERGENCY WATER MANAGEMENT PLAN AND A DRAFT WATER CONSERVATION PLAN

WHEREAS, conservation of water and drought preparedness are critical objectives for health and safety of the customers of Harlingen Waterworks System; and

WHEREAS, in an ongoing effort to encourage water conservation and ensure readiness for drought conditions, State law requires water utilities to adopt updated water conservation and drought contingency plans every five years; and

WHEREAS, recent legislation has expanded the requirements for water use reporting and adoption of drought contingency plans, and it is in the Waterworks' best interests to develop the required updates and adopt its Plans; and

WHEREAS, the Waterworks' Water Conservation Plan and the Drought Contingency and Emergency Water Management Plan have been updated and expanded to include additional water use information, proposed 5-year and 10-year water savings goals, proposed drought stage triggers with corresponding water use restrictions, and proposed enforcement fines and surcharges for noncompliance, all in accordance with State regulation; and

WHEREAS, State law requires the Drought Contingency & Emergency Water Management Plan to be adopted by ordinance of the City of Harlingen; and

WHEREAS, additional data collection, analysis, and development of the provisions of the Water Conservation Plan will be needed for finalization and adoption by resolution of the Harlingen Waterworks Board of Trustees at a later date; now, therefore:

BE IT RESOLVED, that the Harlingen Waterworks System Utility Board of Trustees does hereby adopt the updated Drought Contingency & Emergency Water Management Plan and refer the same to the Harlingen City Commission for adoption as a city ordinance; and adopt a Draft Water Conservation Plan for regulatory review purposes.

Board Member _ Resolution be ad-		. moved,	seconded b	y Board Member	Campbell	_ that the above
Motion carried	_4 Yea	.s, <u>0</u>	Nays			
			1	1 / 11 /1 1	4:1:4 D 1 - £	Turataga for the

I hereby certify the foregoing Resolution was adopted by the Utility Board of Trustees for the Harlingen Waterworks System at a Board meeting held on the 4th day of September, 2019.

Nilda Sanchez – Board Secretary



WATER CONSERVATION PLAN

May 2024

This Water Conservation Plan (the "Plan") has been prepared in accordance with the requirements of Title 30 of the Texas Administrative Code Chapter 288. It presents water operations information, historical use, future projections and goals, and a set of management practices and conservation strategies designed to promote water conservation for both retail and wholesale customers of Harlingen Waterworks System (HWWS), a department of the City of Harlingen, Texas.

The Plan was adopted by the HWWS Board of Trustees by Resolution No.1819-48

Complete utility profile information filed with the Texas Water Development Board (TWDB) and the Texas Commission on Environmental Quality (TCEQ) is attached hereto in Appendix 1.

Section 1. Population and Service Area Data

<u>Retail</u>

- 1. Harlingen, Texas is located at the approximate geographical center of the Rio Grande Valley (N26.1906, W-97.6961) about 30 miles from the coast of the Gulf of Mexico. Figure 1 attached hereto presents a map of HWWS's Certificate of Convenience and Necessity (CCN) defining HWWS's water service area.
- 2. HWWS's retail water service area is approximately 69 square miles.
- 3. Harlingen's population is 88,887.
- 4. Including portions of its water CCN outside city limits, HWWS serves a population of approximately 100,000 Because HWWS's wastewater CCN differs from its Water CCN, and a significant number of residents rely on on-site septic tanks, the estimated population served by HWWS centralized wastewater system is 90,000 for wastewater.
- 5. The population served for the previous five years, and the projected population growth for the next five years can be found in the Utility Profile in Appendix 1.

Current year and projected water service populations have been estimated based HWWS Master plan growth projection of 1.5%. Wastewater population served has been estimated as the product of the number of sewer connections and an assumed average household size of 3.

Wholesale

HWWS provides potable water to four wholesale customers on a full-time, non-emergency basis.

City of Primera. Primera is located approximately 3 miles northwest of the center of Harlingen (N26.223152, W-97.751470). HWWS provides all potable water for this community and the majority of its wastewater service (excluding on-site sewerage facilities). Primera's population is 4,989 according to Census 2018 Population Estimates. The current population served for water and wastewater has been estimated at 5,200 based on the number of Primera's retail accounts and an assumed population per connection of 3.

City of Combes. Combes is located about 4 miles north of Harlingen (N26.245051, W-97.727028). HWWS provides all potable water for this community and the majority of its wastewater service (excluding on-site sewerage facilities). Combes' population is 3,043 according to Census 2018 Population Estimates. The current population served for water and wastewater has been estimated as 3,128 based on the number of Combes' retail accounts and an assumed population per connection of 3.

<u>City of Palm Valley</u>. Palm Valley (N26.203585, W-97.754013) is located 3.7 miles west of the center of Harlingen. HWWS provides all potable water for this community. Palm Valley's population is 1,256 according to Census 2018 Population Estimates. The population served for water has been estimated to be 1,300 based on the number of Palm Valley's retail accounts and an assumed population per connection of 3.

East Rio Hondo Water Supply Corporation. ERHWSC is located in the city of Rio Hondo (N26.234451, W-97.581364) and outlying areas. HWWS provides a portion of the potable water supply for East Rio Hondo WSC. The population served by potable wholesale water provided by HWWS has been approximated as 903 based on a proration of population by the volume fraction of wholesale water provided by HWWS.

HWWS's combined wholesale service area size is 72.37 square miles. The wholesale population served by HWWS wholesale is 11,912 for water and 7,149 for wastewater. The map below shows the service area served by HWWS wholesale water.

The combined population served for the previous five years and the projected population growth for the next five years can be found in the Utility Profile in Appendix 1. With the exception of East Rio Hondo WSC, the current year and projected wholesale populations served have been estimated as the product of the number of retail connections and an assumed population per connection of 3.

Section 2. Customer Data

Retail

- 1. HWWS considers multi-family service as a *commercial* use. The current total number of retail connections is 39414. Refer to Appendix 1 for a breakdown by use category.
- 2. Net number of new connections in each year from 2019 to 2023 are as follows:

			Net Number o	f New Retail (Connections		
Year	Residential - Single Family	Residential - Multi-Family	Industrial	Commercial	Institutional	Agricultural	Total
2023	369	7,203	0	50	2	0	7,624
2022	715	37	0	704	132	0	1,588
2021	394	28	0	390	0	0	812
2020	2,136	91	36	583	56	0	2,902
2019	0	19	0	0	331	0	350

3. The water use for the five highest volume customers in 2023 was 307,543,500 gallons. A breakdown by each customer is presented in Appendix 1.

Wholesale

Following is a list of all wholesale customers, the amount of annual contract, and the amount of annual use for each in 2023.

Customer	Water Use Category	Annual Water Use	Treated or Raw
City of Palm Valley	Municipal	172,873,800	Treated
City of Primera	Municipal	154,011,600	Treated
City of Combes	Municipal	105,744,400	Treated
Military Water Supply Corporation	Municipal	75,313,000	Treated
East Rio Hondo Water Supply Corporation	Municipal	36,698,368	Treated

Section 3. Water Use Data for Service Area

Retail

1. Below is a listing of annual volumes of treated water delivered to retail customers. Refer to Appendix 1 for a monthly breakdown for each year.

	Annual Retail
<u>Year</u>	Water Use (kgal)
2019	3,400,342
2020	3,664,075
2021	3,431,963
2022	3,515,893
2023	3,785,234

2. The amounts presented in the table above and in Appendix 1 were determined from metered retail water sales.

3. The following table presents the amount of water sold in units of 1,000 gallons (kgal) per account type for each of the prior five years.

Year	Residential - Single Family	Residential - Multi-Family	Industrial	Commercial	Institutional	Total
2023	2,252,693,700	381,688,900	98,210,000	1,104,363,493	106,877,600	3,943,833,693
2022	1,895,272,169	379,712,739	102,455,600	822,269,882	312,496,800	3,512,207,190
2021	1,877,886,099	348,275,795	101,528,500	818,838,013	281,792,400	3,428,320,807
2020	2,081,745,600	374,557,700	112,163,500	622,313,500	465,421,500	3,656,201,800
2019	1,806,664,400	362,933,900	108,482,000	660,779,300	488,467,800	3,427,327,400

4. The following table presents water loss for each of the previous five years computed as the difference between production (system input) and metered consumption/

Year	Total Water Loss in Gallons	Water Loss in GPCD	Water Loss as a Percentage
2023	543,305,900	17	12.08 %
2022	811,733,815	27	20.57 %
2021	817,260,475	30	20.90 %
2020	899,039,759	37	21.01 %
2019	430,781,420	18	10.89 %
Average	700,424,274	26	17.09 %

5. There are no water supply demands for HWWS identified on the Region M Regional Water Planning Group for the next ten years.

Wholesale

1. All water provided under wholesale contracts is *treated* water. Annual amounts of wholesale water sold and estimated wholesale populations for the previous five years are presented in the following table:

		Total Amount of
<u>Year</u>	Population Served	Water Sold (gallons)
2019	11,251	444,642,527
2020	12,215	481,219,780
2021	12,284	490,877,033
2022	12,253	549,328,462
2023	11,912	598,506,778

2. The wholesale population served, and total amount of water diverted for municipal use for the previous five years is shown in the table below.

Year	Wholesale Population Served	Wholesale Water Supply
2023	11,912	598,506,778
2022	12,253	549,328,462
2021	12,284	490,877,780
2020	12,215	481,642,527
2019	11,251	446,642,527

3. Projected wholesale water supply demands for the next five years is presented in the table below.

Year	Wholesale Water Supply		
	Demands		
2025	625,845,985		
2026	635,233,278		
2027	644,761,778		
2028	654,433,204		
2029	664,249,702		
2030	674,213,448		
2031	684,326,650		
2032	694,591,549		
2033	705,010,423		
2034	715,585,579		

Section 4. Water Supply System Data

Retail & Wholesale

- 1. HWWS receives all of its source water from the Rio Grande River and owns 23,465.37-acre feet of municipal water rights. With the exception of East Rio Hondo WSC, all wholesale customers provide their own water rights for HWWS's production of treated water for wholesale delivery. Annual municipal water rights utilization averages approximately 67%.
- 2. HWWS owns and operates two reservoirs that are fed from irrigation canals that convey raw water supply from the Rio Grande River. Cameron County Irrigation District No. 1 owns and operates pump river pumping facilities and the irrigation canals. The reservoirs are constantly recharged from this source.
- 3. HWWS owns and operates two surface water treatment plants: Downtown Water Treatment Plant and MFR Water Treatment Plant. The Downtown Water Treatment Plant has a design capacity of 18.14 MGD and employs a high-rate flocculation/sedimentation process using sand ballast material in conjunction with chloramine contact basins, filters, and clear wells.

The MFR Water Treatment Plant has a design capacity of 20.4 MGD and uses a conventional flocculation/clarification process with filters and clear wells.

The water distribution system consists of approximately 508 miles of water lines and two elevated storage tanks. The Tamm Lane Tower has a storage capacity of 1.75 MG and the Loop 499 Tower has a storage capacity of 1.5 MG.

At both water treatment plants, filter backwash is recycled to the head of the plant.

Section 5. Wastewater System Data

Retail & Wholesale

- 1. HWWS owns and operates one wastewater treatment plant (WWTP) with a design capacity of 10 million gallons per day under the name of City of Harlingen Waterworks System. The NPDES Permit Number is WQ0010490003. Unit processes include mechanical headworks, screening, aeration basins for ammonia and BOD reduction, final clarifiers for solids separation, and a chlorine contact basin for disinfection. Finished effluent is discharged into the Arroyo Colorado. Separated solids are processed via filter belt press and surface applied to dedicated land disposal at the WWTP site.
- 2. HWWS provides reclaimed water to off-site users including the City of Harlingen Soccer Complex, Treasure Hills Golf Course, wetland ponds at Hugh Ramsey Nature Park. Additionally, treated wastewater is also used for the WWTP's pressurized non-potable water system for washdown and chemical feed systems.
- 3. The total usage of reclaimed water is 15 million gallons per month, approximately 10% of total treated wastewater.
- 4. HWWS's water CCN is completely contained within its wastewater CCN; however, because of a significant number of on-site sewage facilities (septic tanks), active retail sewer accounts (20,528) account for only 79% of active retail water accounts (26,144).
- 5. The monthly treated wastewater volume in units of 1,000 gallons (kgal) for each month of the previous five years is presented in the table below.

	Total Gallons of Treated Wastewater				
Month	2023	2022	2021	2020	2019
January	143,840,000	148,397,000	135,966,000	151,614,000	147,697,000
February	130,760,000	138,376,000	135,156,000	142,168,000	135,115,000
March	149,234,000	141,794,000	152,055,000	154,497,000	163,893,000
April	146,370,000	145,170,000	144,780,000	143,219,000	158,428,000
May	152,303,000	155,341,000	179,800,000	163,806,000	168,169,000
June	138,240,000	148,950,000	165,570,000	156,897,000	184,134,000
July	144,654,000	151,931,000	220,441,000	191,167,000	178,973,000
August	150,319,000	151,590,000	166,997,000	156,410,000	173,064,000

September	146,280,000	134,580,000	156,300,000	160,399,000	165,061,000
October	146,568,000	147,529,000	160,611,000	147,591,000	164,238,000
November	154,980,000	155,760,000	150,480,000	138,480,000	158,152,000
December	141,360,000	143,964,000	153,946,000	132,122,000	156,308,000
Total	1,744,908,000	1,763,382,000	1,922,102,000	1,838,370,000	1,953,232,000

Section 6. Record Management System

Retail & Wholesale

For each water treatment plant, HWWS will continue to maintain records of water diverted from the Rio Grande River, water received into the plants for treatment, water pumped into the distribution system, and water used for backwash purposes within the plants.

Metered water sales records will continue to be maintained for each customer type including wholesale, residential, commercial, industrial, and public/institutional uses.

HWWS will continue monitoring and quantifying water losses through calculation of the difference between metered volumes recorded at the various stages through the diversion, treatment, and distribution systems.

HWWS does not monitor water loss within wholesale customer distribution systems, and such losses are not included in, and have no impact on, HWWS's water loss records.

Section 7. 5-Year and 10-Year Goals for Water Savings

Retail

In accordance with the requirements of 30 TAC Section 288.2(a)(1)(C), HWWS has established specific, quantifiable water savings targets as shown in the table below to reduce the loss and waste of water, and to increase the level of recycling and reuse of its water supply.

	Historic 5-Year Average Baseline	5-Year Goal for 2024	10-Year Goal for 2029
Total GPCD	163	160	155
Residential GPCD	85	83	81
Water Loss (GPCD)	28	26	22
Water Loss Percentage	17.0%	16.25%	14.19%

To accomplish these goals, HWWS and the City of Harlingen will implement and enforce the programs and policies in this Plan including:

- Required installation of accurate metering devices for new connections
- Universal metering for all customer connections

- Meter testing and repair
- Periodic meter replacement as a function of meter size, age, and total throughput
- Identification and prompt repair of leaks
- Control of water losses including minimization of system flushing
- Public education
- Continued enforcement of low-flow fixture requirements in accordance with the International Plumbing Code.

Wholesale

Wholesale customers will be encouraged to follow HWWS's goals and targets for their distribution systems. New contracts and renewals of expiring contracts will include requirements and enforcement provisions for goals, programs and policies to achieve water savings.

Section 8. Measuring and Accounting for Diversions

Retail & Wholesale

HWWS meters all raw water supply intake, all finished water production, and all customer connections to the distribution system. Meters in HWWS's system will continue to be selected and maintained to accurately record flows to within +/- 5% accuracy.

HWWS's Water Treatment Plants meter both raw and treated water using mag meters and instrumentation. Certified calibration will continue to be performed annually.

Diversions of water from the Rio Grande River to HWWS's reservoirs are metered by Cameron County Irrigation District No. 1. HWWS does not convey raw water to any wholesale customers and has no plans to do so in the future.

Section 9. Universal Metering

Retail & Wholesale

HWWS will continue metering every customer connection to the distribution system and continue its meter replacement program. Mechanical meters will be replaced as a function of age, size and totalized throughput, but any mechanical meter in service for 15 years or more will be replaced regardless of size or throughput. Additionally, selected large meters (≥ 3-inch) will be randomly field or bench-tested for accuracy. All meters suspected of inaccuracy will also be tested. Generally, HWWS does not use repaired meters in the system.

Section 10. Measures to Determine and Control Water Loss

Retail

HWWS makes a monthly accounting of water delivery efficiencies by calculating the difference between water pumped into the distribution system and water sold to customers. Because customer meter read cycles do not coincide with the beginning and end of a calendar month, two differing approaches are used to estimate unaccounted-for and non-revenue water on 30-day and 12-month-moving-average intervals.

Section 11. Continuing Public Education and Information

Retail

HWWS will periodically provide the public with information about recommended conservation practices including information about the conditions and drought triggers under which water restrictions are to be implemented. HWWS maintains a station at two of its public buildings for distribution of printed educational information on conservation geared to children and adults. Information is available in English and Spanish. Water conservation tips will continue to be included in the Water Quality Report made available to the public on the HWWS website.

HWWS will continue to participate in various community events on an annual basis and will distribute printed information and promotional items on water conservation. Ad hoc educational tours of the water plants will include discussion of the importance and recommended practices for water conservation.

When drought contingency stages are triggered and water use restrictions are implemented, educational information will be provided by means of public notices, website postings, press releases, and mailings.

Section 12. Standard Water Rate Structure

Retail & Wholesale

HWWS adopted a standard water rate structure for retail and wholesale customers designed to reflect the cost of providing water, send a price signal about the marginal cost of additional water, and encourage efficient use of water. Appendix 3 presents the water rates adopted by Ordinance on April 17, 2024.

Section 13. Reservoir Systems Operations Plan

Retail & Wholesale

HWWS owns and operates two reservoirs, one at each treatment plant, that are fed from irrigation canals that convey raw water supply from the Rio Grande River. The reservoirs serve to buffer diurnal raw water demands and provide reserve supply in the event raw water delivery from the River is interrupted or the River experiences temporary spikes of low water quality or contamination. The reservoirs are operated independently, and there is no direct hydraulic interconnection between the reservoirs.

All of HWWS's raw water supply is delivered through the reservoirs. Cameron County Irrigation District No. 1 owns and operates river pumping facilities and the irrigation canals that feed and continuously recharge the reservoirs. Reservoir levels are maintained within a specified range that is monitored and controlled by the Irrigation District via SCADA. The reservoir must be

maintained above a minimum level to keep the treatment plants' raw water pumps operating within their design range.

Section 14. Leak Detection and Repair Program

Retail

HWWS accomplishes leak detection of its distribution system through visual monitoring of the ground surface. HWWS meter readers, meter technicians, water system maintenance crews and wastewater maintenance field personnel as well as those of other City departments are successfully relied upon to reconnoiter HWWS's service area and identify and report suspected leaks. Leak reports by the general public further support employee-led leak detection efforts.

Water treatment plant staff monitor system pressure at all times and immediately report any sudden changes in pressure or flow that may be indicative of sizeable leaks. Occasionally, district metering is performed in synchronization with customer meter reads to estimate water loss for limited geographical portions of the system.

All main and meter leaks are repaired daily or as quickly as practicable. When customer-side service line leaks are discovered, the customer is advised to contact a plumber to perform repairs.

For the 5-year period following adoption of this Plan, HWWS will evaluate the feasibility of implementing routine or permanent district metering to more precisely identify water loss by geographic sector, and will consider implementation of a program using technologies for detection of leaks that are not apparent at the ground surface.

Wholesale

HWWS provides wholesale water directly through metered connections. Wholesale customers are responsible for leak detection and repair within their distribution systems.

HWWS will replace existing wholesale mechanical meters with electronic AMI meters capable of transmitting water consumption data via cellular communication at a frequency of not less than once every 15 minutes. HWWS will establish flow thresholds in the AMI data management software to trigger notifications of abnormal use conditions.

Section 15. Enforcement Procedure and Official Adoption

Retail & Wholesale

This Water Conservation Plan was adopted by Resolution No. 1819-48 on September 4, 2019, by the Board of Trustees of the Harlingen Waterworks System under the authority of Article 10 of the City of Harlingen Charter. The adopting resolution is included in Appendix 4.

Section 16. Coordination with the Regional Water Planning Group

Retail & Wholesale

HWWS's retail and wholesale service areas are located within the Rio Grande Region M Water Planning area. A copy of this Water Conservation Plan has been provided to the Region M Water Planning Group for coordination with the Region M Water Plan. A copy of the letter is presented in Appendix 5.

Section 17. Plan Review and Update

Retail & Wholesale

This Water Conservation Plan will be reviewed and updated, as appropriate, based on an assessment of previous five-year and ten-year targets and any other new or updated information. HWWS will review and update the Plan by May 1, 2029, and every five years thereafter to coincide with planning efforts of the Region M Water Planning Group. An implementation report will accompany revised Plans.

Section 18. Contract Requirements for Successive Customer Conservation

Wholesale

HWWS maintains wholesale contracts for the regular delivery of potable water to the cities of Primera, Combes, and Palm Valley and to East Rio Hondo Water Supply Corporation. Any wholesale water supply contracts entered into, renewed, extended, or modified after the adoption of this Water Conservation Plan will include provisions that the wholesale customer and their successive wholesale customers will be required to develop and implement a water conservation plan or water conservations measures in accordance with the applicable requirements of 30 TAC Part 1, Chapter 288, Subchapters A and B.

Wholesale customers who intend to resell water provided by HWWS will be required to include provisions in the contracts with successive wholesale customers requiring implementation of water conservation measures in accordance with the 30 TAC Part 1, Chapter 288, Subchapters A and B.

Section 19. Additional Conservation Strategies

Retail & Wholesale

The City of Harlingen operates under the 2012 International Plumbing Code that requires water conserving plumbing fixtures to be installed in new structures and structures undergoing substantial modification or addition. IPC 2012 has been adopted and included in the Harlingen Code of Ordinances.

Within its adjunct role in the building permitting process, HWWS routinely inspects new construction, remodeling, and additions. All new construction is required to meet IPC 2012 requirements regarding water-conserving plumbing fixtures.

HWWS recognizes that accomplishing the goals and objectives of this Water Conservation Plan may require other conservation measures to be implemented that are not outlined within Plan. As necessary, HWWS will implement other measures to assure compliance with the Plan. Best management practices may include those in the Water Conservation Best Management Practices Guide published in 2004 by the Water Conservation Implementation Task Force (WCITF), or those recommended by the State of Texas' Water Conservation Advisory Council (WCAC). HWWS will review WCITF and WCAC best management practices and consider them for inclusion in future Plans.

Section 20. List of Appendices

Appendix 1 – Utility Profile

Appendix 2 – HWWS CCN

Appendix 3 – HWWS Water Rates

Appendix 4 – City Ordinance Adopting the Water Conservation Plan

Appendix 5 – Water Conservation Plan Submittal Letter to Region M Planning Group

Figure 1 – Wholesale Service Area Map



CONTACT INFORMATION

Name of Ut	ility: HARLIN	NGEN WATER WORKS	SYSTEM					
Public Wate	er Supply Iden	tification Number (PWS II	D): TX	0310002				
Certificate of	of Convenience	e and Necessity (CCN) N	lumber:	11875				
Surface Wa	ater Right ID N	umber: 19, 223-A, 834	-A, 840-B	, 831-J, 52	254			
Wastewate	r ID Number:							
Contact:	First Name:	Samantha	La	st Name:	Perez			
	Title:	Environmental Coordinate	ator	•				
Address:	134 E. Van E		City:	Harlinge	en	State:	TX	
Zip Code:	78550	Zip+4:	Email:					
Telephone	Number: 9	9564406563 E	Date:	5/20/202	24			
~	Vater Planning ter Conservation	·						
Our record	s indicate that	you:						
Rece	ived financial a	assistance of \$500,000 o	r more fro	m TWDB				
✓ Have	3,300 or more	e retail connections						
✓ Have	a surface wat	er right with TCEQ						
A. Popula	tion and Serv	ice Area Data						
1. Cur	rent service ar	rea size in square miles:	69					



2. Historical service area population for the previous five years, starting with the most current year.

Year	Historical Population Served By Retail Water Service	Historical Population Served By Wholesale Water Service	Historical Population Served By Wastewater Water Service
2023	88,887	11,912	92,400
2022	84,607	12,253	88,075
2021	75,050	12,284	78,509
2020	66,090	12,215	69,513
2019	65,436	11,251	68,763

3. Projected service area population for the following decades.

Year	Projected Population Served By Retail Water Service	Projected Population Served By Wholesale Water Service	Projected Population Served By Wastewater Water Service
2030	98,651	13,220	102,550
2040	114,488	15,343	119,013
2050	132,868	17,806	138,120
2060	154,199	20,665	160,293
2070	178,954	23,982	186,027

4. Described source(s)/method(s) for estimating current and projected populations.

multiplied sewer connections by the average household size of 3 and added to population Based off of a growth rate of 1.5% per year per the approved Master Plan.



B. System Input

System input data for the <u>previous five years</u>.

Total System Input = Self-supplied + Imported - Exported

Year	Water Produced in Gallons	Purchased/Imported Water in Gallons	Exported Water in Gallons	Total System Input	Total GPCD
2023	5,095,505,955	0	598,506,778	4,496,999,177	139
2022	4,982,376,636	. 0	549,328,462	4,433,048,174	144
2021	4,835,835,836	0	490,877,033	4,344,958,803	159
2020	5,184,164,164	0	481,219,780	4,702,944,384	195
2019	4,400,058,651	0	444,642,527	3,955,416,124	166
Historic Average	4,899,588,248	0	512,914,916	4,386,673,332	160

C. Water Supply System

Designed daily capacity of system in gallons	39,000,000
2. Storage Capacity	
2a. Elevated storage in gallons:	3,250,000
2b. Ground storage in gallons:	



D. Projected Demands

1. The estimated water supply requirements for the <u>next ten years</u> using population trends, historical water use, economic growth, etc.

Year	Population	Water Demand (gallons)
2025	91,574	5,134,209,715
2026	92,947	5,211,222,861
2027	94,341	5,289,391,204
2028	95,757	5,368,732,072
2029	97,193	5,449,263,053
2030	98,651	5,531,001,999
2031	100,131	5,613,967,029
2032	101,633	5,698,176,534
2033	103,157	5,783,649,182
2034	104,704	5,870,403,920

2. Description of source data and how projected water demands were determined.

Based off a growth rate of 1.5% per year per the approved Master Plan.



E. High Volume Customers

1. The annual water use for the five highest volume **RETAIL customers.**

Customer	Water Use Category	Annual Water Use	Treated or Raw
HCISD	Institutional	133,475,900	Treated
Valley Baptist Medical Center	Commercial	79,715,100	Treated
Texas Industrial Service	Industrial	34,003,600	Treated
TSTC	Institutional	33,574,400	Treated
Harlingen Medical Center	Commercial	26,774,500	Treated

2. The annual water use for the five highest volume **WHOLESALE** customers.

Customer	Water Use Category	Annual Water Use	Treated or Raw
City of Palm Valley	Municipal	172,873,800	Treated
City of Primera	Municipal	154,011,600	Treated
City of Combes	Municipal	105,744,400	Treated
Military Water Supply Corporation	Municipal	75,313,000	Treated
East Rio Hondo Water Supply Corporation	Municipal	36,698,368	Treated

F.	1	Itility	Data	Comment Section

Additional comments about utility data.	



Section II: System Data

A. Retail Water Supplier Connections

1. List of active retail connections by major water use category.

Water Use Category Type	Total Retail Connections (Active + Inactive)	Percent of Total Connections
Residential - Single Family	26,135	66.62 %
Residential - Multi-Family	8,166	20.82 %
Industrial	41	0.10 %
Commercial	4,071	10.38 %
Institutional	818	2.09 %
Agricultural	. 0	0.00 %
Total	39,231	100.00 %

2. Net number of new retail connections by water use category for the <u>previous five years.</u>

			Net Number o	f New Retail (Connections		
Year	Residential - Single Family	Residential - Multi-Family	Industrial	Commercial	Institutional	Agricultural	Total
2023	369	7,203	0	50	2	0	7,624
2022	715	. 37	0	704	1.32	. 0	1,588
2021	. 394	28	. 0	390	. 0	0	812
2020	2,136	91	36	583	56	0	2,902
2019	0	19	0	0	331	0	350



B. Accounting Data

The previous five years' gallons of RETAIL water provided in each major water use category.

Year	Residential - Single Family	Residential - Multi-Family	Industrial	Commercial	Institutional	Agricultural	Total
2023	2,252,693,700	381,688,900	98,210,000	1,104,363,493	106,877,600	0	3,943,833,693
2022	1,895,272,169	379,712,739	102,455,600	822,269,882	312,496,800	0	3,512,207,190
2021	1,877,886,099	348,275,795	101,528,500	818,838,013	281,792,400	. 0	3,428,320,807
2020	2,081,745,600	374,557,700	112,163,500	622,313,500	465,421,500	0	3,656,201,800
2019	1,806,664,400	362,933,900	108,482,000	660,779,300	488,467,800	0	3,427,327,400

C. Residential Water Use

The <u>previous five years</u> residential GPCD for single family and multi-family units.

Year	Total Residential
	GPCD
2023	81
2022	74
2021	81
2020	102
2019	91
Historic Average	86



D. Annual and Seasonal Water Use

1. The $\underline{\text{previous five years'}}$ gallons of treated water provided to RETAIL customers.

And The State of t	Total Gallons of Treated Water						
Month	2023	2022	2021	2020	2019		
January	258,500,443	244,360,111	272,486,437	250,751,280	246,224,420		
February	270,405,470	222,281,138	279,250,368	257,002,500	235,891,476		
March	298,638,680	241,021,347	277,390,009	279,210,540	230,435,040		
April	298,609,960	301,048,527	303,765,613	325,039,120	234,913,196		
May	252,420,934	327,081,418	312,375,919	334,578,560	274,471,273		
June	269,794,728	324,129,452	276,745,178	327,813,320	335,435,500		
July	391,873,988	368,788,129	281,389,383	314,586,080	312,713,590		
August	402,531,064	382,297,525	269,233,517	335,248,760	370,878,245		
September	419,653,737	287,241,566	326,316,805	321,614,660	383,078,271		
October	406,123,313	262,647,666	301,967,575	275,081,240	270,161,461		
November	414,665,342	304,856,822	275,911,275	319,217,980	270,553,315		
December	260,616,034	246,453,489	251,488,734	316,057,760	262,571,613		
Total	3,943,833,693	3,512,207,190	3,428,320,813	3,656,201,800	3,427,327,400		



2. The <u>previous five years'</u> gallons of raw water provided to RETAIL customers.

	Total Gallons of Raw Water							
Month	2023	2022	2021	2020	2019			
January	0	0	0	0	0			
February	0	. 0	0	0	0			
March	0	. 0	0	0	0			
April	0	.0	0	0	0			
Мау	0	.0	0	0	. 0			
June	. 0	0	0	0	0			
July	0	0	0	0	0			
August	Ò	.0	0	0	0			
September	0	0	0	0	0			
October	0	0	0	0	0			
November	0	0	0	0	0			
December	0	0	0	0	0			
Total	0	0	0	0	0			

3. Summary of seasonal and annual water use.

	Summer RETAIL (Treated + Raw)	Total RETAIL (Treated + Raw)
2023	1,064,199,780	3,943,833,693
2022	1,075,215,106	3,512,207,190
2021	827,368,078	3,428,320,813
2020	977,648,160	3,656,201,800
2019	1,019,027,335	3,427,327,400
Average in Gallons	992,691,691.80	3,593,578,179.20



E. Water Loss

Water Loss data for the previous five years.

Year	Total Water Loss in Gallons	Water Loss in GPCD	Water Loss as a Percentage
2023	543,305,900	17	.12.08 %
2022	811,733,815	27	20.57 %
2021	817,260,475	30	20.90 %
2020	899,039,759	37	21.01 %
2019	430,781,420	18	10.89 %
Average	700,424,274	26	17.09 %

F. Peak Day Use

Average Daily Water Use and Peak Day Water Use for the previous five years.

Year	Average Daily Use (gal)	Peak Day Use (gal)	Ratio (peak/avg)
2023	10,805,023	11567388	1.0706
2022	9,622,485	11687120	1.2146
2021	9,392,659	8993131	0.9575
2020	10,016,991	10626610	1.0609
2019	9,389,938	11076384	1.1796

G. Summary of Historic Water Use

Water Use Category	Historic Average	Percent of Connections	Percent of Water Use
Residential - Single Family	1,982,852,393	66.62 %	55.18 %
Residential - Multi-Family	369,433,806	20.82 %	10.28 %
Industrial	104,567,920	0.10 %	2.91 %
Commercial	805,712,837	10.38 %	22.42 %
Institutional	331,011,220	2.09 %	9.21 %
Agricultural	0	0.00 %	0.00 %



10,000,000

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

H. System D	ata Comm	nent Section					

Section III: Wastewater System Data

A. Wastewater System Data

Design capacity of wastewater treatment plant(s) in gallons per day:

2. List of active wastewater connections by major water use category.

Water Use Category	Metered	Unmetered	Total Connections	Percent of Total Connections
Municipal	- 89	0	89	2.16 %
Industrial	43	0	43	1.04 %
Commercial	3,684	. 0	3,684	89.22 %
Institutional	135	178	313	7.58 %
Agricultural	0	0	0	0.00 %
Total	3,951	178	4,129	100.00 %

3. Percentage of water serviced by the wastewater system: 80.00 %



4. Number of gallons of wastewater that was treated by the utility for the previous five years.

	Total Gallons of Treated Water						
Month	2023	2022	2021	2020	2019		
January	143,840,000	148,397,000	135,966,000	151,614,000	147,697,000		
February	130,760,000	138,376,000	135,156,000	142,168,000	135,115,000		
March	149,234,000	141,794,000	152,055,000	154,497,000	163,893,000		
April	146,370,000	145,170,000	144,780,000	143,219,000	158,428,000		
May	152,303,000	155,341,000	179,800,000	163,806,000	168,169,000		
June	138,240,000	148,950,000	165,570,000	156,897,000	184,134,000		
July	144,654,000	151,931,000	220,441,000	191,167,000	178,973,000		
August	150,319,000	151,590,000	166,997,000	156,410,000	173,064,000		
September	146,280,000	134,580,000	156,300,000	160,399,000	165,061,000		
October	146,568,000	147,529,000	160,611,000	147,591,000	164,238,000		
November	154,980,000	155,760,000	150,480,000	138,480,000	158,152,000		
December	141,360,000	143,964,000	153,946,000	132,122,000	156,308,000		
Total	1,744,908,000	1,763,382,000	1,922,102,000	1,838,370,000	1,953,232,000		

^{5.} Could treated wastewater be substituted for potable water?

\bigcirc	Yes	•	No
\		•	

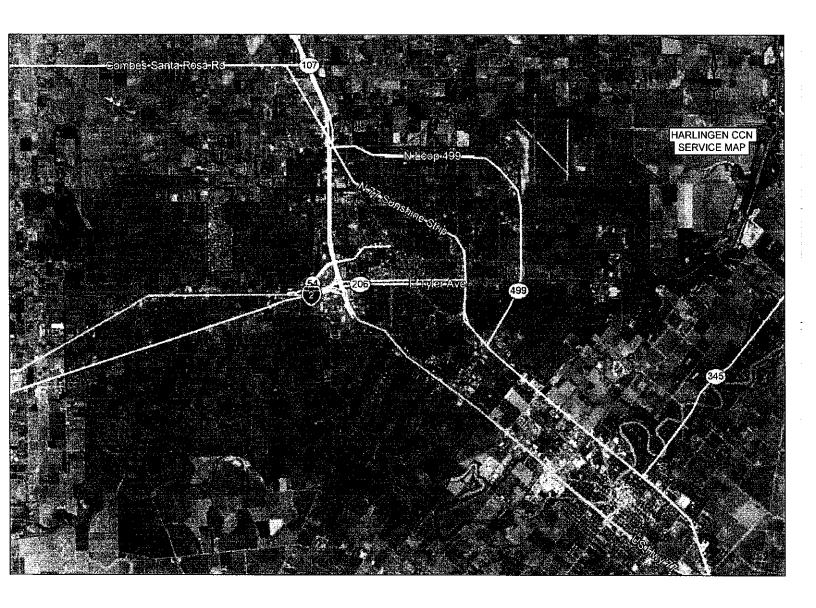
B. Reuse Data

1. Data by type of recycling and reuse activities implemented during the current reporting period.

Type of Reuse	Total Annual Volume (in gallons)
On-site Irrigation	
Plant wash down	11,183,000
Chiorination/de-chlorination	
Industrial	
Landscape irrigation (park,golf courses)	150,960,000
Agricultural	
Discharge to surface water	
Evaporation Pond	
Other	
Total	162,143,000



١	. Wastewater System Data Comment
	Additional comments and files to support or explain wastewater system data listed below.
Γ	



CURRENT RATE SCHEDULE 2024

WATER RATES

RESIDENTIAL AND COMMERCIAL INSIDE CITY LIMITS

CONSUMPTION

5/8"

1"

1 1/2"

2"

3"

FLAT FEE

\$ 9.91

\$ 13.16

\$ 19.85

\$ 43.35

\$ 65.9

RESIDENTIAL VOLUME RATE PER 1,000 GALLONS

0 TO 3,000

3,001 TO 10,000

10,001 TO 20,000

\$ 1.30

\$ 1.80

\$ 2.55

COMMERCIAL VOLUME RATE PER 1,000 GALLONS

VOLUME CHARGE

RESIDENTIAL AND COMMERCIAL OUTSIDE CITY LIMITS

CONSUMPTION

5/8"

1"

1 1/2"

2"

3"

FLAT FEE

\$ 14.87

\$ 19.74

\$ 29.77

\$ 65.02

\$ 98.88

RESIDENTIAL VOLUME RATE PER 1,000 GALLONS

0 TO 3,000

3,001 TO 10,000

10,001 TO 20,000

\$ 1.95

\$ 2.70

\$ 3.83

COMMERCIAL VOLUME RATE PER 1,000 GALLONS

VOLUME CHARGE

SEWER RATES

RESIDENTIAL AND COMMERCIAL INSIDE CITY LIMITS

METER SIZE

5/8"

1"

1 1/2"

2"

3"

FLAT FEE

\$ 7.73

\$ 11.80

\$ 26.76

\$ 32.21

\$ 66.21

VOLUME RATE PER 1,000 GALLONS

VOLUME CHARGE

RESIDENTIAL AND COMMERCIAL OUTSIDE CITY LIMITS

 METER SIZE
 5/8"
 1"
 1 1/2"
 2"
 3"

 FLAT FEE
 \$ 20.50
 \$ 20.50
 \$ 40.14
 \$ 48.32
 \$ 99.32

VOLUME RATE PER 1,000 GALLONS

VOLUME CHARGE

ORDINANCE NO. 2024-39

AN ORDINANCE OF THE CITY OF HARLINGEN, TEXAS AMENDING CHAPTER 48 DIVISION 4 SECTIONS 48-144 AND 48-145 OF THE HARLINGEN CITY CODE AS AMENDED TO AMEND DROUGHT CONTINGENCY& EMERGENCY WATER MANAGEMENT PLAN, ESTABLISHING AN EFFECTIVE DATE, AND PROVIDING FOR PUBLICATION AND ORDAINING OTHER MATTERS RELATED TO THE FOREGOING

Sec 48-144. Criteria for initiation and termination of drought and emergency response stages.

Drought and emergency response criteria. The general manager shall monitor water supply and/or demand conditions on a weekly basis and, with input from the HWWS board of trustees, shall determine when conditions warrant initiation or termination of each stage of the plan.

The triggering criteria to be considered in the declaration and implementation of each stage of the plan are based on the following set of parameters:

- Percentage of U.S. capacity remaining in the Amistad and Falcon Reservoirs
- Percentage of actual days remaining in the year vs. projected days of water rights remaining
- Percentage of sustained demand vs. total functional treatment capacity
- Failure of critical water conveyance, treatment, or storage infrastructure
- Contamination of raw source water

Initiation. The general manager is authorized to order the implementation of a drought and emergency response stage when one or more of the triggering criteria for the stage are met and shall have discretion not to order such implementation even though one or more of the triggering criteria are met. Factors that could influence such a decision may include, without limitation, the time of year, weather conditions, and the anticipation of replenished water supplies.

For each stage, customers shall be required to comply with the applicable requirements and restrictions on water use when the general manager determines the drought and emergency response for a given stage should be implemented based on consideration of triggering criteria.

STAGE 1 Triggers – Voluntary Water Conservation

 Stage will be implemented when the level of the U.S water stored in Amistad and Falcon Reservoirs, as determined by the International Boundary and the Water Commission, reaches 20% of capacity.

STAGE 2 Triggers—MODERATE Water Shortage Conditions

- Combined volume in Amistad and Falcon Reservoirs is below 15 percent of U.S. capacity
- Days remaining in the year are more than 80 percent of projected days of water rights remaining
- Three-day average water demand exceeds 90 percent of total functional treatment capacity

STAGE 3 Triggers—SEVERE Water Shortage Conditions

- Combined volume in Amistad and Falcon Reservoirs is below 10 percent of U.S. capacity
- Days remaining in the year are more than 90 percent of projected days of water rights remaining
- Three-day average water demand exceeds 95 percent of total functional treatment capacity

STAGE 4 Triggers—EMERGENCY Water Shortage Conditions

- Major water conveyance, pumping, treatment, or storage infrastructure failures occur, which
 cause unprecedented loss of capability to provide water service
- Natural or man-made contamination of the water supply source
- Combined volume in Amistad and Falcon Reservoirs is below 5 percent of U.S. capacity
- Days remaining in the year are more than 100 percent of projected days of water rights remaining
- One-day water demand exceeds 98 percent of total functional treatment capacity

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Termination. The general manager, at his discretion, may order or delay the termination of a drought and emergency response stage even though the conditions for termination of the stage are met. Factors which could influence such a decision may include, without limitation, the time of year, weather conditions, or the anticipation of potential changed conditions that warrant the continuation of the drought and emergency response stage.

In general, a stage of the plan may be terminated at the general manager's direction based on mitigation or cessation of triggering criteria for that stage, and upon termination, the preceding stage or the applicable response stage based on the triggering criteria, shall become operative

Notification. Customer notification of the initiation or termination of drought and emergency response stages will be made by one or a combination of website postings, email transmissions, automated telephone callouts, or printed notices on customer bills. The news media will also be informed.

Alternative water sources. Upon initiation of the various drought and emergency response stages, HWWS will consider use of appropriate, alternative water sources and/or alternative delivery mechanisms including:

- Purchase of water and delivery through existing interconnections with neighboring systems
- Expanded use of reclaimed water for non-potable purposes

As a drought intensifies, other potential alternative sources will be evaluated.

(Ord. No. 2019-32, § 2(Exh. A), 10-22-2019)

Sec. 48-145. Drought and emergency water management response stages.

Upon reaching a triggering criteria indicative of water shortage condition as defined in the plan, the general manager shall implement the following notification procedures:

Notification.

Notification of officials and agencies:

The general manager shall notify directly, or cause to be notified directly, the following individuals and entities:

- HWWS board of trustees
- City manager
- Mayor
- TCEQ (to be notified within five business days of the implementation of any mandatory provisions of the drought contingency and emergency water management plan)
- Fire chief
- Wholesale customers
- Major retail water users
- Critical water users (hospitals, nursing homes, hospice, dialysis centers)

Notification of the public:

The general manager shall notify the public by means of one or more of the following:

- HWWS's website
- Publication in a newspaper of general circulation
- Public service announcements through radio or television news stations
- Signs posted in public places

Best management practices for supply management

Additional measures that may be implemented by HWWS to manage limited water supplies and/or reduce water demand during each stage may include:

- Minimization of system flushing while maintaining minimum standard disinfection residuals throughout the distribution system.
- 2. Maximizing and expanding deliveries of reclaimed water for non-potable uses.
- Engage interconnects with neighboring water systems to maintain regulated minimum system pressure throughout the distribution system.

Stage 1 Response - Voluntary Water Conservation

Target: to achieve a 5% reduction in total water use relative to given month's average for the preceding five years. Upon Reaching this stage, all customers will be notified by water bill insert and HWWS website notice.

All customers will be requested to voluntarily comply with the following lawn watering schedule;

- Residential addresses ending in an even number (0,2,4,6,8) may water on Wednesdays and Saturdays.
- Residential addresses ending in an odd number (1,3,5,7,9) may water on Thursdays and Sundays.
- All non-residential addresses including apartment complexes, businesses, industries, parks, and schools
 may water on Tuesdays and Fridays.

STAGE 2 Response—MODERATE Water Shortage Conditions

Target: Achieve a ten percent reduction in total water use relative to the given month's average for the preceding five years.

Water use restrictions for demand reduction

Retail customers. The following water use restrictions shall apply to all persons within HWWS's retail service area:

- Irrigation of landscaped areas shall be limited to twice per week between the hours of 8:00 p.m.
 on the designated watering day to 10:00 a.m. the following morning as outlined below except
 that watering of landscaped areas is permitted at any time if by means of a hand-held hose, a
 faucet filled bucket, or watering can of five gallons or less, or drip irrigation.
 - Residential addresses ending in an even number (0, 2, 4, 6, 8) may water on Wednesdays and Saturdays.
 - Residential addresses ending in an odd number (1, 3, 5, 7, 9) may water on Thursdays and Sundays.
 - All non-residential addresses including apartment complexes, hotels and motels, mobile home parks, commercial businesses, institutions, industry and manufacturing, and schools may water on Tuesdays and Fridays.
- 2. Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane, or other vehicle shall be limited to designated watering days. Such washing, when allowed, shall be done with a handheld bucket or a hand-held hose equipped with a positive shutoff nozzle for quick rinses. Vehicle washing may be done at any time on the immediate premises of a commercial car wash or commercial service station. Further, such washing may be exempted from these regulations if the health safety and welfare of the public is contingent upon frequent vehicle cleansing, such as garbage trucks and vehicles used to transport food and perishables.
- Use of water to fill, refill, or add to any indoor or outdoor swimming pools, wading pools, or Jacuzzi type pools shall be limited to designated watering days.
- 4. Operation of any ornamental fountain or pond for aesthetic or scenic purposes shall be limited to designated watering days except where necessary to support aquatic life or where such fountains or ponds are equipped with a recirculation system.
- Use of water from fire hydrants shall be limited to firefighting, related activities, or other
 activities necessary to maintain public health, safety, and welfare, except that use of water from
 designated fire hydrants for construction purposes may continue under standard permit from
 HWWS.
- 6. Use of potable water for the irrigation of golf course greens, tees, and fairways shall be limited to designated watering days. However, if the golf course utilizes a water source other than potable water provided by HWWS, the facility shall not be subject to these regulations.
- 7. Water customers are requested to practice water conservation and to minimize or discontinue water use for the following non-essential purposes:
 - Wash down of any sidewalks, walkways, driveways, parking lots, tennis courts, or other hard-surfaced areas.
 - Use of water to wash down buildings or structures or purposes other than immediate fire protection.
 - c. Use of water for dust control.
 - d. Flushing gutters or permitting water to run or accumulate in any gutter or street.
 - Failure to repair a controllable leak(s) within a reasonable period after having been given notice directing the repair of such leak(s).

Wholesale customers. The following actions shall be taken with regard to wholesale customers:

- The general manager will request wholesale water customers to initiate measures to reduce nonessential water use in accordance with stage 1 of the plan for retail customers except that wholesale customers may use a different watering schedule provided that each service address is limited to a twice per week schedule.
- The general manager will initiate monthly contact with wholesale water customers to discuss water supply and/or demand conditions and the possibility of curtailment of water deliveries.
- The general manager will provide a report as necessary to news media with information regarding current water supply and/or demand conditions, projected water supply and demand conditions if drought conditions persist, and consumer information on water conservation measures and practices.

STAGE 3 Response—SEVERE Water Shortage Conditions

Target: Achieve a 20 percent reduction in total water use relative to the given month's average for the preceding five years.

Water use restrictions for demand reduction.

Retail customers. All requirements of stage 2 shall be in effect during stage 3 except:

- All means of irrigation of landscaped areas shall be limited to once per week between the hours of 8:00 p.m. on the designated watering day to 8:00 a.m. the following morning as outlined below.
 - All addresses may water as follows:

Address	Watering
Ending	Day
1	Sunday
2	Monday
3	Tuesday
4	Wednesday
5, 6	Thursday
7, 8	Friday
9, 0	Saturday

- 2. Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane, or other vehicle shall be limited to weekend days for personal vehicles and to Wednesdays for non-personal, business-related vehicles. Such washing, when allowed, shall be done with a hand-held bucket or a hand-held hose equipped with a positive shutoff nozzle for quick rinses. Vehicle washing may be done at any time on the immediate premises of a commercial car wash or commercial service station.
- Use of water to fill, refill, or add to an indoor or outdoor swimming pools, wading pools, or Jacuzzi-type pools shall be limited to designated watering days.
- Operation of any ornamental fountain or pond for aesthetic or scenic purposes is prohibited except when necessary to support aquatic life or where such fountains or ponds are equipped with a recirculation system.
- The use of water for construction purposes from designated fire hydrants under special permit is to be discontinued except for the amount necessary for the actual construction of structures.
- 6. The watering of golf course tees is prohibited unless the golf course utilizes a water source other than potable water provided by HWWS. Greens and fairways may be watered only on designated watering days between the hours of 8:00 p.m. on the designated watering day to 8:00 a.m. of the following day.
- The following uses of water are defined as non-essential and are prohibited:
 - Wash down of any sidewalks, walkways, driveways, parking lots, tennis courts, or other hardsurfaced areas;
 - Use of water to wash down buildings or structures for purposes other than immediate fire protection;
 - c. Use of water for dust control;
 - d. Flushing gutters or permitting water to run or accumulate in any gutter or street; and
 - Failure to repair a controllable leak(s) within a reasonable period after having been given notice directing the repair of such leak(s)

Wholesale customers. The following actions shall be taken with regard to wholesale customers:

 The general manager will contact wholesale water customers to discuss water supply and/or demand conditions and will request that wholesale water customers initiate additional mandatory measures to reduce non-essential water use in accordance with stage 2 of the plan for retail customers except that

- wholesale customers may use a different watering schedule provided that each service address is limited to a once per week schedule.
- The general manager will further prepare for the implementation of curtailment of water deliveries by preparing a monthly water usage allocation baseline for each wholesale customer.
- The general manager will provide a report as necessary to news media with information regarding current water supply and/or demand conditions, projected water supply and demand conditions if drought conditions persist, and consumer information on water conservation measures and practices.

STAGE 4 Response—EMERGENCY Water Shortage Conditions

Drought conditions target: Achieve a 30 percent or greater reduction in total water use relative to the given month's average for the preceding five years.

Emergency conditions torget: Achieve a reduction of water demand sufficient to avoid a drop in system pressure below regulated minimums.

Water use restrictions for reducing demand.

Retail customers. All requirements of stage 3 shall be in effect during stage 4 except:

- Irrigation of landscaped areas is absolutely prohibited. All outdoor uses of water are prohibited except for the direct need to protect and preserve the health, safety, and welfare of the public.
- Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane, or other vehicle is
 absolutely prohibited except that such washing may be done at any time on the immediate premises of
 a commercial car wash or commercial service station that recycles water to limit makeup water
 consumption to a minor fraction of total wash water volume.
- Use of water to fill, refill, or add to indoor or outdoor swimming pools, wading pools, or jacuzzi-type pools is prohibited.
- The watering of golf course tees, fairways, and greens is prohibited unless the golf course utilizes a
 water source other than potable water provided by HWWS.
- Operation of any ornamental fountain or pond for aesthetic or scenic purposes is prohibited except where necessary to protect aquatic life.
- As deemed necessary, the general manager is authorized to deny any new, additional, expanded, or increased in size water service connections, meters, service lines, pipelines extensions, or water service facilities

Whalesale customers. The following actions shall be taken with regard to wholesale customers:

- Assess the severity of the problem and identify the actions needed and time required to solve the problem.
- Inform the utility director or other responsible official of each wholesale water customer by telephone
 or in person and suggest actions, as appropriate, to alleviate problems including initiation of additional
 mandatory measures to reduce non-essential water use in accordance with stage 4 of the plan for
 retail customers.
- The general manager may also initiate curtailment of water deliveries in accordance with Texas Water Code, § 11.039. During any period when stage 4 is in effect, the general manager is authorized to curtail wholesale customers' water allocation to 70 percent of that month's average for the prior fiveyear period.

Wholesale customers exceeding their allocation shall pay the following surcharge on excess water deliveries:

- 1.25 times the contract rate for first 15 percent over allocation
- 1.5 times the current rate for the next 15 percent over allocation
- 2.0 times the current rate for the next 15 percent over allocation
- 2.5 times the current rate for use more than 45 percent over allocation.
- If appropriate, notify city, county, and/or state emergency response officials for assistance.
- Undertake necessary actions, including repairs and/or clean-up as needed.
- Prepare a post-event assessment report on the incident and critique of emergency response procedures and actions.

(Ord. No. 2019-32, § 2(Exh. A), 10-22-2019)

PASSED ON FIRST READING, this 21st day of, August 2024.

ADOPTED AND APPROVED UPON SECOND READING, this $\underline{4^{\prime\prime\prime}}$ day of $\underline{September}$ 2024.

CITY OF HARLINGEN

Norma Sepulveda, Mayor

ATTEST:

Amanda C. Elizondo, City Secretary

APPROVED AS TO FORM:

Mark Sossi City Attachou

Francisco Diaz

Jack Cano From:

Wednesday, August Z1, 2024 11:04 AM Sent:

Francisco Diaz

Subject:

Ţo:

RE: Harlingen Waterworks System Drought contingency Plan & Water Conservation Plan

Thank you, Francisco!

Sincerely,

Jack L. Cano

Community & Economic Development Department

Lower Rio Grande Valley Development Council

301 W. Railroad Street

Weslaco, Texas 78596

(956) 682-3481 ext. 116 - office

(956) 682-3295 - Fax





From: Francisco Diaz

Sent: Wednesday, August 21, 2024 10:51 AM

To: Jack Cano

Subject: Harlingen Waterworks System Drought contingency Plan & Water Conservation Plan

Mr. Cano

Thank You Frank Diaz Compliance Manager

Office 956-440-6561

"I FIND YOUR LACK OF FAITH DISTURBING" D. V.

7



WHOLESALE AREAS MAP



DROUGHT CONTINGENCY & EMERGENCY WATER MANAGEMENT PLAN

for Retail and Wholesale Water Customers

Adopted: [09/4/2024]

Effective: [09/4/2024]

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Section 1. Declaration of Policy, Purpose, and Intent

This Drought Contingency and Emergency Water Management Plan (the "Plan") has been adopted by Resolution No. R2324-34 of the Harlingen Waterworks System (HWWS) Board of Trustees and by Ordinance No. 2024-39 of the Harlingen City Commission in accordance with the requirements of Title 30 of the Texas Administrative Code Chapter 288.

The purpose of this Plan is to conserve the available water supply and protect the integrity of water supply facilities with particular regard for domestic water use, sanitation, and fire protection and to protect and preserve public health, welfare, and safety and minimize the adverse impacts of water supply shortage or other water supply emergency conditions.

Unless otherwise indicated, all Sections of this plan shall apply to both retail and wholesale customers of HWWS.

Retail customer water uses regulated or prohibited under this Plan are considered to be non-essential, and continuation of such uses during times of water shortage or other emergency water supply condition are deemed to constitute a waste of water which subjects the offender(s) to penalties as defined in the *Enforcement* section herein.

Section 2. Public Involvement

Opportunity for the public and wholesale water customers to provide input on the Plan was provided at the Harlingen City Commission at a meeting held on September 4, 2024. Input from officials of wholesale customers was also solicited via individual meetings with HWWS officials during September 2024.

Section 3. Public Education/Wholesale Customer Education

HWWS will periodically provide the public and wholesale water customers with information about the Plan, including information about the conditions under which each stage of the Plan is to be initiated or terminated and the drought and emergency response measures to be implemented in each stage. When drought and emergency stages are triggered and water use restrictions are implemented, educational information will be provided by means of any one or a combination of public notices, website postings, press releases, and mailings.

HWWS maintains a station at two of its public buildings for distribution of printed educational information on conservation and drought contingency geared for children and adults. Information is available in English and Spanish. Information promoting drought contingency awareness will be included in the Water Quality Report made available to the public on the HWWS website.

HWWS will continue to participate in various community events on an annual basis and will distribute printed information and promotional items on water conservation and drought contingency awareness. Ad hoc educational tours of the water plants will include discussion of the importance and recommended practices for water conservation.

Section 4. Coordination with Regional Water Planning Groups

The service areas of HWWS and its wholesale customers are located within the Rio Grande Region M Planning Group area. HWWS has provided a copy of this adopted Plan to Region M, and a copy of the transmittal letter is presented in Appendix 1.

Section 5. Authorization

The General Manager of HWWS, or his/her appointed designee, (collectively the "General Manager" hereinafter, but only to the extent the designee has express authorization by the General Manager to take the action so delegated), is hereby authorized and directed to implement the applicable provisions of this Plan upon determination that such implementation is necessary to protect public health, safety, and welfare. The General Manager shall have the authority to initiate or terminate drought or other water supply emergency response measures as described in this Plan.

Section 6. Application

The provisions of this Plan shall apply to all persons, customers, and property utilizing potable water provided by HWWS. The terms "person" and "customer" as used in the Plan include individuals, corporations, partnerships, associations, and all other legal entities.

The Plan shall apply to Wholesale customers to the extent allowed and enforceable under the terms of current wholesale contracts and State regulation.

Section 7. Definitions

For the purposes of this Plan, the following definitions shall apply:

<u>Aesthetic Water Use</u>: water use for ornamental or decorative purposes such as fountains, reflecting pools, and water gardens.

<u>Commercial and Institutional Water Use</u>: water use which is integral to the operations of commercial and non-profit establishments and governmental entities such as retail establishments, hotels, and motels, restaurants, and office buildings.

<u>Conservation</u>: those practices, techniques, and technologies that reduce the consumption of water, reduce the loss or waste of water, improve the efficiency in the use of water or increase the recycling and reuse of water so that a supply is conserved and made available for future or alternative uses.

Customer: any person, company, or organization using water supplied by HWWS.

<u>Domestic Water Use</u>: water use for personal needs or for household or sanitary purposes such as drinking, bathing, heating, cooking, sanitation, or for cleaning a residence, business, industry, or institution.

Even Number Address: street address, box numbers, or rural postal route numbers ending in 0, 2, 4, 6, 8 and locations without addresses.

<u>Industrial Water Use</u>: the use of water in processes designed to convert materials of lower value into forms having greater usability and value.

<u>Landscape Irrigation Use</u>: water used for the irrigation and maintenance of landscaped areas, whether publicly or privately owned, including residential and commercial lawns, gardens, golf courses, parks, and rights-of-way and medians.

Non-Essential Water Use: water uses that are not essential nor required for the protection of public, health, safety, and welfare, including:

- a. Irrigation of landscape areas, including parks, athletic fields, and golf course, except otherwise provided under this Plan;
- b. Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane, or other vehicle;
- c. Use of water to wash down any sidewalks, walkways, driveways, parking lots, tennis courts, or other hard-surfaced areas:
- d. Use of water to wash down buildings or structures for purposes other than immediate fire protection;
- e. Flushing gutters or permitting water to run or accumulate in any gutter or street;
- f. Use of water to fill, refill, or add to any indoor or outdoor swimming pools or Jacuzzi-type pools;
- g. Use of water in a fountain or pond for aesthetic or scenic purposes except where necessary to support aquatic life;
- h. Loss of water because of failure to repair a controllable leak(s) within a reasonable period after having been given notice directing the repair of such leak(s); and
- i. Use of water from hydrants for construction purposes or any other purposes other than firefighting.

Odd Numbered Address: street addresses, box numbers, or rural postal route numbers ending in 1, 3, 5, 7, or 9.

Section 8. Criteria for Initiation and Termination of Drought and Emergency Response Stages

<u>Drought and Emergency Response Criteria</u>. The General Manager shall monitor water supply and/or demand conditions on a weekly basis and, with input from the HWWS Board of Trustees, shall determine when conditions warrant initiation or termination of each stage of the Plan.

The triggering criteria to be considered in the declaration and implementation of each Stage of the Plan are based on the following set of parameters:

- Percentage of US Capacity remaining in the Amistad and Falcon Reservoirs
- Percentage of actual days remaining in the year vs. projected days of water rights remaining
- Percentage of sustained demand vs. total functional treatment capacity
- Failure of critical water conveyance, treatment, or storage infrastructure
- Contamination of raw source water

<u>Initiation</u>. The General Manager is authorized to order the implementation of a drought and emergency response stage when one or more of the triggering criteria for the stage are met, and shall have discretion not to order such implementation even though one or more of the triggering criteria are met. Factors that could influence such a decision may include, without limitation, the time of year, weather conditions, and the anticipation of replenished water supplies.

For each stage, customers shall be required to comply with the applicable requirements and restrictions on water use when the General Manager determines the drought and emergency response for a given stage should be implemented based on consideration of triggering criteria.

STAGE 1 Triggers - Voluntary Water Conservation

• Stage will be implemented when the level of the U.S water stored in Amistad and Falcon Reservoirs, as determined by the International Boundary and the Water Commission, reaches 20% of capacity.

STAGE 2 Triggers - MODERATE Water Shortage Conditions

- The combined volume in Amistad and Falcon Reservoirs is below 15% of US capacity.
- Days remaining in the year is more than 80% of projected days of water rights remaining
- 3-day average water demand exceeds 90% of total functional treatment capacity

STAGE 3 Triggers – SEVERE Water Shortage Conditions

- Combined volume in Amistad and Falcon Reservoirs is below10 % of US capacity.
- Days remaining in the year is more than 90% of projected days of water rights remaining
- 3-day average water demand exceeds 95% of total functional treatment capacity

STAGE 4 Triggers - EMERGENCY Water Shortage Conditions

- Major water conveyance, pumping, treatment, or storage infrastructure failures occur, which cause unprecedented loss of capability to provide water service
- Natural or man-made contamination of the water supply source
- Combined volume in Amistad and Falcon Reservoirs is below 5% of US capacity.
- Days remaining in the year are more than 100% of projected days of water rights remaining
- 1-day water demand exceeds 98% of total functional treatment capacity

<u>Termination</u>. The General Manager, at his discretion, may order or delay the termination of a drought and emergency response stage even though the conditions for termination of the stage are

met. Factors which could influence such a decision may include, without limitation, the time of year, weather conditions, or the anticipation of potential changed conditions that warrant the continuation of the drought and emergency response stage.

In general, a stage of the Plan may be terminated at the General Manager's direction based on mitigation or cessation of triggering criteria for that stage, and upon termination, the preceding stage or the applicable response stage based on the triggering criteria, shall become operative.

Notification. Customer notification of the initiation or termination of drought and emergency response stages will be made by one or a combination of website postings, email transmissions, automated telephone callouts, or printed notices on customer bills. The news media will also be informed.

Alternative Water Sources. Upon initiation of the various drought and emergency response stages, HWWS will consider use of appropriate, alternative water sources and/or alternative delivery mechanisms including:

- Purchase of water and delivery through existing interconnections with neighboring systems
- Expanded use of reclaimed water for non-potable purposes

As a drought intensifies, other potential alternative sources will be evaluated.

Section 9. Drought and Emergency Water Management Response Stages

Upon reaching a triggering criteria indicative of water shortage condition as defined in the Plan, the General Manager shall implement the following notification procedures:

Notification

Notification of Officials and Agencies:

The General Manager shall notify directly, or cause to be notified directly, the following individuals and entities:

- HWWS Board of Trustees
- City Manager
- Mayor
- TCEQ (to be notified within five business days of the implementation of any mandatory provisions of the Drought Contingency and Emergency Water Management Plan)
- Fire Chief
- Wholesale customers
- Major retail water users
- Critical water users (hospitals, nursing homes, hospice, dialysis centers)

Notification of the Public:

The General Manager shall notify the public by means of one or more of the following:

• HWWS's website

- Publication in a newspaper of general circulation
- Public service announcements through radio or television news stations
- Signs posted in public places

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Best Management Practices for Supply Management

Additional measures that may be implemented by HWWS to manage limited water supplies and/or reduce water demand during each stage may include:

- 1. Minimization of system flushing while maintaining minimum standard disinfection residuals throughout the distribution system.
- 2. Maximizing and expanding deliveries of reclaimed water for non-potable uses.
- 3. Engage interconnects with neighboring water systems to maintain regulated minimum system pressure throughout the distribution system.

Stage 1 Response - Voluntary Water Conservation

Target: to achieve a 5% reduction in total water use relative to given month's average for the preceding five years.

Upon Reaching this stage, all customers will be notified by water bill insert notice and HWWS website notice.

All customers will be requested to voluntarily comply with the following lawn watering schedule;

- Residential addresses ending in an even number (0,2,4,6,8) may water on **Wednesdays** and **Saturdays**.
- Residential addresses ending in an odd number (1,3,5,7,9) may water on **Thursdays** and **Sundays**.
- All non-residential addresses including apartment complexes, businesses, industries, parks, and schools may water on **Tuesdays** and **Fridays**.

STAGE 2 Response – MODERATE Water Shortage Conditions

<u>Target</u>: Achieve a 10% reduction in total water use relative to the given month's average for the preceding five years.

Water Use Restrictions for Demand Reduction

Retail Customers. The following water use restrictions shall apply to all persons within HWWS's retail service area:

- 1. Irrigation of landscaped areas shall be limited to *twice per week* between the hours of 8:00 pm on the designated watering day to 10:00 am the following morning as outlined below except that watering of landscaped areas is permitted at any time if by means of a handheld hose, a faucet filled bucket, or watering can of five gallons or less, or drip irrigation.
 - Residential addresses ending in an even number (0,2,4,6,8) may water on **Wednesdays** and **Saturdays**.
 - Residential addresses ending in an odd number (1,3,5,7,9) may water on **Thursdays** and **Sundays**.
 - All non-residential addresses including apartment complexes, businesses, industries, parks, and schools may water on **Tuesdays** and **Fridays**.
- 2. Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane, or other vehicle shall be limited to designated watering days. Such washing, when allowed, shall be done with a hand-held bucket or a hand-held hose equipped with a positive shutoff nozzle for quick rinses. Vehicle washing may be done at any time on the immediate premises of a commercial car wash or commercial service station. Further, such washing may be exempted from these regulations if the health safety and welfare of the public is contingent upon frequent vehicle cleansing, such as garbage trucks and vehicles used to transport food and perishables.
- 3. Use of water to fill, refill, or add to any indoor or outdoor swimming pools, wading pools, or Jacuzzi type pools shall be limited to designated watering days.
- 4. Operation of any ornamental fountain or pond for aesthetic or scenic purposes shall be limited to designated watering days except where necessary to support aquatic life or where such fountains or ponds are equipped with a recirculation system.
- 5. Use of water from fire hydrants shall be limited to firefighting, related activities, or other activities necessary to maintain public health, safety, and welfare, except that use of water from designated fire hydrants for construction purposes may continue under standard permit from HWWS.
- 6. Use of potable water for the irrigation of golf course greens, tees, and fairways shall be limited to designated watering days. However, if the golf course utilizes a water source other than potable water provided by HWWS, the facility shall not be subject to these regulations.
- 7. Water customers are requested to practice water conservation and to minimize or discontinue water use for the following non-essential purposes:
 - a. Wash down of any sidewalks, walkways, driveways parking lots, tennis courts, or other hard-surfaced areas.
 - b. Use of water to wash down buildings or structures or purposes other than immediate fire protection.
 - c. Use of water for dust control.
 - d. Flushing gutters or permitting water to run or accumulate in any gutter or street.

e. Failure to repair a controllable leak(s) within a reasonable period after having been given notice directing the repair of such leak(s).

Wholesale Customers. The following actions shall be taken with regard to wholesale customers:

- 1. The General Manager will request wholesale water customers to initiate measures to reduce non-essential water use in accordance with Stage 1 of the Plan for retail customers except that wholesale customers may use a different watering schedule provided that each service address is limited to a twice per week schedule.
- 2. The General Manager will initiate monthly contact with wholesale water customers to discuss water supply and/or demand conditions and the possibility of curtailment of water deliveries.
- 3. The General Manager will provide a report as necessary to news media with information regarding current water supply and/or demand conditions, projected water supply and demand conditions if drought conditions persist, and consumer information on water conservation measures and practices.

STAGE 3 Response – SEVERE Water Shortage Conditions

<u>Target</u>: Achieve a 20% reduction in total water use relative to the given month's average for the preceding five years.

Water Use Restrictions for Demand Reduction.

Retail Customers. All requirements of Stage 1 shall be in effect during Stage 2 except:

- 1. All means of irrigation of landscaped areas shall be limited to *once per week* between the hours of 8:00 pm on the designated watering day to 8:00 am the following morning as outlined below.
 - Residential addresses may water as follows:

Address Ending	Watering Day
0, 2	Wednesday
1, 3, 5	Thursday
4, 6, 8	Saturday
7, 9	Sunday

- Apartment complexes, businesses, governmental, and parks may water on Mondays
- Industries (manufacturing), institutions, recreational, and schools may water on **Tuesdays**.
- 2. The use of hose-end sprinklers is prohibited.

- 3. Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane, or other vehicle shall be limited to designated watering days. Such washing, when allowed, shall be done with a hand-held bucket or a hand-held hose equipped with a positive shutoff nozzle for quick rinses. Vehicle washing may be done at any time on the immediate premises of a commercial car wash or commercial service station.
- 4. Use of water to fill, refill, or add to an indoor or outdoor swimming pools, wading pools, or Jacuzzi-type pools shall be limited to designated watering days.
- 5. Operation of any ornamental fountain or pond for aesthetic or scenic purposes is prohibited except when necessary to support aquatic life or where such fountains or ponds are equipped with a recirculation system.
- The use of water for construction purposes from designated fire hydrants under special
 permit is to be discontinued except for the amount necessary for the actual construction of
 structures.
- 7. The watering of golf course tees is prohibited unless the golf course utilizes a water source other than potable water provided by HWWS. Greens and fairways may be watered only on designated watering days between the hours of 8:00 pm on the designated watering day to 8:00 am of the following day.
- 8. The following uses of water are defined as non-essential and are prohibited:
 - a. Wash down of any sidewalks, walkways, driveways, parking lots, tennis courts, or other hard-surfaced areas;
 - b. Use of water to wash down buildings or structures for purposes other than immediate fire protection;
 - c. Use of water for dust control;
 - d. Flushing gutters or permitting water to run or accumulate in any gutter or street; and
 - e. Failure to repair a controllable leak(s) within a reasonable period after having been given notice directing the repair of such leak(s)

Wholesale Customers. The following actions shall be taken with regard to wholesale customers:

- The General Manager will contact wholesale water customers to discuss water supply and/or demand conditions and will request that wholesale water customers initiate additional mandatory measures to reduce non-essential water use in accordance with Stage 2 of the Plan for retail customers except that wholesale customers may use a different watering schedule provided that each service address is limited to a once per week schedule.
- 2. The General Manager will further prepare for the implementation of curtailment of water deliveries by preparing a monthly water usage allocation baseline for each wholesale customer.
- 3. The General Manager will provide a report as necessary to news media with information regarding current water supply and/or demand conditions, projected water supply and

demand conditions if drought conditions persist, and consumer information on water conservation measures and practices.

STAGE 4 Response - EMERGENCY Water Shortage Conditions

<u>Drought Conditions Target</u>: Achieve a 30% or greater reduction in total water use relative to the given month's average for the preceding five years.

Emergency Conditions Target: Achieve a reduction of water demand sufficient to avoid a drop in system pressure below regulated minimums.

Water Use Restrictions for Reducing Demand

Retail Customers. All requirements of Stage 2 shall be in effect during Stage 3 except:

- 1. Irrigation of landscaped areas is absolutely prohibited. All outdoor uses of water are prohibited except for the direct need to protect and preserve the health, safety, and welfare of the public.
- 2. Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane, or other vehicle is absolutely prohibited.
- 3. Use of water to fill, refill, or add to indoor or outdoor swimming pools, wading pools, or Jacuzzi-type pools is prohibited.
- 4. The watering of golf course tees, fairways, and greens is prohibited unless the golf course utilizes a water source other than potable water provided by HWWS.
- 5. Operation of any ornamental fountain or pond for aesthetic or scenic purposes is prohibited except where necessary to protect aquatic life.
- 6. As deemed necessary, the General Manager is authorized to deny any new, additional, expanded, or increased in size water service connections, meters, service lines, pipelines extensions, or water service facilities.

Wholesale Customers. The following actions shall be taken with regard to wholesale customers:

- 1. Assess the severity of the problem and identify the actions needed and time required to solve the problem.
- 2. Inform the utility director or other responsible official of each wholesale water customer by telephone or in person and suggest actions, as appropriate, to alleviate problems including initiation of additional mandatory measures to reduce non-essential water use in accordance with Stage 3 of the Plan for retail customers.
- 3. The General Manager may also initiate curtailment of water deliveries in accordance with Texas Water Code, §11.039. During any period when Stage 3 is in effect, the General Manager is authorized to curtail wholesale customers' water allocation to 70 percent of that month's average for the prior five-year period.

Wholesale customers exceeding their allocation shall pay the following surcharge on excess water deliveries:

- 1.25 times the contract rate for first 15% over allocation
- 1. 5 times the current rate for the next 15% over allocation
- 2.0 times the current rate for the next 15% over allocation
- 2.5 times the current rate for use more than 45% over allocation
- 4. If appropriate, notify city, county, and/or state emergency response officials for assistance.
- 5. Undertake necessary actions, including repairs and/or clean-up as needed.
- 6. Prepare a post-event assessment report on the incident and critique of emergency response procedures and actions.

Section 10. Contract Provisions for Wholesale Customers

HWWS will include a provision in every wholesale water contract entered into or renewed after adoption of the Plan, including contract extensions, that in case of a shortage of water resulting from drought, the water to be distributed shall be divided in accordance with Texas Water Code, §11.039.

Section 11. Enforcement

Retail Customers Only

Mandatory water use restrictions, curtailment, or pro rata allocation of available water supplies may be imposed during drought and emergency response stages. These water use restrictions will be enforced by warnings and penalties as follows:

- 1. On the first violation, customers will be notified by written notice that they have violated the mandatory water use restriction.
- 2. If the first violation recurs or has not been corrected after ten (10) days from the written notice, HWWS may assess a fine up to \$200 per violation.
- 3. HWWS maintains the right, at any violation or action level, to disconnect irrigation systems and/or suspend water services to a customer for public safety issues with reconnection fees and possible citations.
- 4. Subsequent violations of the Plan shall result in increased fines up to a maximum of 1,000 dollars or upon the occurrence of three (3) violations, after notice, the discontinuation of services. Services discontinued under this provision shall be restored only upon payment of unpaid fines, disconnection and reconnection fees, and any other costs incurred by the utility in discontinuing service.

Section 12. Variances

Retail Customers

The General Manager may, in writing, grant temporary variance for existing water uses otherwise prohibited under this Plan if it is determined that failure to grant such variance would cause an emergency condition adversely affecting the health, sanitation, or fire protection for the public or the person requesting such variance and if one or more of the following conditions are met:

- a. Compliance with this Plan cannot be technically accomplished during the duration of the water supply shortage or other condition for which the Plan is in effect.
- b. Alternative methods can be implemented which will achieve the same level of reduction in water use.

Persons requesting an exemption from the provisions of this Ordinance shall file a petition for variance with HWWS within five (5) days after the Plan or a particular drought response stage has been invoked. All petitions for variances shall be reviewed by the General Manager and shall include the following:

- a. Name and address of the petitioner(s).
- b. Purpose of water use.
- c. Specific provision(s) of the Plan from which the petitioner is requesting relief.
- d. Detailed statement as to how the specific provision of the Plan adversely affects the petitioner or what damage or harm will occur to the petitioner or others if petitioner complies with this Ordinance.
- e. Description of the relief requested.
- f. Period of time for which the variance is sought.
- g. Alternative water use restrictions or other measures the petitioner is taking or proposes to take to meet the intent of this Plan and the compliance date.
- h. Other pertinent information.

Wholesale Customers

The General Manager may, in writing, grant a temporary variance to the curtailment or pro rata water allocation policies provided by this Plan if it is determined that failure to grant such variance would cause an emergency condition adversely affecting the public health, welfare, or safety and if one or more of the following conditions are met:

- a. Compliance with this Plan cannot be technically accomplished during the duration of the water supply shortage or other condition for which the Plan is in effect.
- b. Alternative methods can be implemented which will achieve the same level of reduction in water use.

Persons requesting an exemption from the provisions of this Plan shall file a petition for variance with the General Manager within five (5) days after curtailment or pro rata allocation

has been invoked. All petitions for variances shall be reviewed by the HWWS Board of Trustees and shall include the following:

- a. Name and address of the petitioner(s)
- b. Detailed statement with supporting data and information as to how the curtailment or pro rata allocation of water under the policies and procedures established in the Plan adversely affects the petitioner or what damage or harm will occur to the petitioner or others if petitioner complies with this Ordinance.
- c. Description of the relief requested.
- d. Period of time for which the variance is sought.
- e. Alternative measures the petitioner is taking or proposes to take to meet the intent of this Plan and the compliance date.
- f. Other pertinent information.

Variances granted by the HWWS Board of Trustees shall be subject to the following conditions, unless waived or modified by the Board:

- a. Variances granted shall include a timetable for compliance.
- b. Variances granted shall expire when the Plan is no longer in effect, unless the petitioner has failed to meet specified requirements.

No variance shall be retroactive or otherwise justify any violation of this Plan occurring prior to the issuance of the variance.

Section 13. Severability

It is hereby declared to be the intention of the HWWS Board of Trustees and the Harlingen City Commission that the sections, paragraphs, sentences, clauses, and phrases of this Plan are severable and, if any phrase, clause, sentence, paragraph, or section of this Plan shall be declared unconstitutional by the valid judgement or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Plan, since the same would not have been enacted by the Harlingen City Commission without the incorporation into this Plan of any such unconstitutional phrase, clause, sentence, paragraph, or section.

Section 14. Plan Review and Update

HWWS will review and update the Plan by May 1, 2029 and every five years thereafter to coincide with planning efforts of the Region M Water Planning Group.

Section 15. List of Appendices

Appendix 1 – City Ordinance Adopting the Drought Contingency and Emergency Water Management Plan