

**CONCHO RIVER WATERMASTER ADVISORY COMMITTEE MEETING (CRWAC)  
TCEQ/CRWM OFFICE, SAN ANGELO, TEXAS**

July 16, 2020 MINUTES

**Call to Order**

Watermaster Section Manager, Laurie Gharis called the meeting to order at 10:30 a.m.

**Roll Call**

Members in attendance were:

Mayor Brenda Gunter, City of San Angelo  
Water Utilities Director Allison Strube, City of San Angelo  
City Manager Daniel Valenzuela, City of San Angelo  
Councilman Tom Thompson, City of San Angelo  
Mr. Jack Pool, Dove Creek  
Mr. Chuck Brown, City of San Angelo

Nonmembers in attendance were:

Ryland Howard, South Concho

TCEQ Personnel present were:

Kim Nygren, Kelly Mills, Laurie Gharis, Daniel Schroeder, Stephan Kinal, Iliana Spaeth, Alisha Multer, and Landry Nash

**Review of July 11, 2019 meeting minutes**

- Mr. Brown moved to approve minutes. The motion was seconded by City Manager Valenzuela. All members present in favor of approval.
- Since there was not a quorum present, the group recommended obtaining final votes via email. An email was sent out the Concho Watermaster Advisory Committee members with emails on 7/16/2020 right after the meeting.

**New Business**

Site inspections through June were 1813/2000. The program is on par to meet or exceed site inspections for FY2020 even with COVID challenges.

**FY2020 Expected Expenditures**

- Budget for FY2020 was \$238,759
- Expected expenditures for FY2020 are \$233,377
- Larger budget due to purchase of new vehicle for program
- Expenditures less than expected due to lack of travel and lower fuel prices
- Two iPads were purchased at no extra expense to water right holders to connect deputies with stakeholders, technical experts, and leadership while in the field.
- We will likely have a small amount of money left at end of year, which will be carried over to 2021 or placed in Concho fund.
  - The Concho fund balance was \$91,562 as of 8/31/2019, a little less than 6 months of program expenses.
- Extra expense occurred from vehicle repairs after hailstorm

**FY2021 Proposed Budget**

- Proposed budget is \$205,951, approximately \$33,000 less than 2020 budget. The assessment for FY21 is \$208,031.
  - The municipal rate is \$0.7286.
  - Mining and multiuse are \$0.7286
  - Irrigation is at \$0.5829.

- Collection rate is expected to be 99%.
- Overall changes:
  - No vehicle this year; expected to replace another vehicle in 2024.
  - We expect a little less in fringe costs this year.
  - We added a little more money to training to enhance our deputies and add to the quality of their work.
- A motion was presented by Mayor Gunter to recommend the approval of the budget to the TCEQ Commissioners. The motion was seconded by Councilman Thompson. All members present in favor.

### **Old Business**

None

### **Other**

- Update on WAC Membership
  - Many current WAC members' terms end on August 31<sup>st</sup>. TCEQ is working on moving reappointments and appointments through TCEQ's Executive Director.
- Concerns from water right holder regarding the flows on the San Saba River.

### **Adjourn**

- A motion was introduced by Mayor Gunter to adjourn the meeting. The motion was seconded by Councilman Thompson.
- The motion was unanimously approved and the meeting was adjourned at 11:00 a.m.

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**A. J. Jones, Co-Chair CRWAC**

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**Brenda Gunter, Co-Chair CRWAC**

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**Stuart Seidel, Secretary CRWAC**