

V. FUNDING

A. Provide a brief description of your agency's funding.

The commission was appropriated approximately \$554.5 million in FY 08. This appropriation includes: 2% in General Revenue; 89% in General Revenue Dedicated (fees); 8% in Federal Funds; and 1% in other funding sources.

B. List all riders that significantly impact your agency's budget.

HB 1, 80th Legislative Session, Article VI

Rider 5. Local Air Pollution Grants Allocation. The agency is appropriated \$2.8 million each year of the biennium, out of Clean Air Account No. 0151 in Strategy A.1.1, Air Quality Assessment and Planning, to fund grants or cooperative agreements with eligible local air pollution programs.

Rider 8. Air Quality Planning. Approximately \$5.1 million is appropriated each fiscal year out of Clean Air Account No. 0151 in Strategy A.1.1, Air Quality Assessment and Planning, for air quality planning activities to reduce ozone and other federally designated criteria pollutants. Eligible cities include Austin, Corpus Christi, Longview-Tyler-Marshall, San Antonio, and Victoria.

Rider 11. Petroleum Storage Tank Administration. Not more than \$7.7 million each fiscal year may be transferred from Petroleum Storage Tank Remediation (PSTR) Account No. 0655, in Strategy D.1.1, Storage Tank Administration and Cleanup, to Waste Management Account No. 0549 for necessary administrative expenses associated with the PSTR and the groundwater protection cleanup program.

In addition, the TCEQ is exempt from the provisions of Article IX related to the inclusion of temporary or contract workers associated with Strategy D.1.1 in the calculation of the number of FTEs by a state agency.

Rider 14. Refinement and Enhancement of Modeling to Demonstrate Attainment with the Clean Air Act. The agency is appropriated \$1.5 million out of Clean Air Account No. 0151 in Strategy A.1.1, Air Quality Assessment and Planning, in FY 08 for research to obtain the data and information to refine and enhance any model used to demonstrate attainment with the National Ambient Air Quality Standard (NAAQS) for ozone and other pollutants under the Federal Clean Air Act.

Rider 16. Low-Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP). The agency is appropriated \$45 million out of Clean Air Account No. 0151 in Strategy A.1.1, Air Quality Assessment and Planning, in each fiscal year of the 2008-09 biennium to fund the Low-Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP).

In addition, \$5 million are appropriated each fiscal year for county-implemented local-initiative projects to reduce air emissions, including but not limited to the following: AirCheckTexas Repair and Replacement Assistance Program; development and implementation of remote emissions-sensing systems, the TCEQ Smoking Vehicle Program and the enhancement of transportation system improvements, and coordination with local law enforcement to reduce counterfeit inspection stickers.

Rider 24. Unexpended Balance Authority within the Biennium. Any unexpended balances on August 31, 2008, are appropriated for the same purposes for the fiscal year beginning on September 1, 2008.

Rider 26. Low-Level Radioactive Waste Disposal. Approximately \$1 million are appropriated in Strategy A.3.1, Low-Level Radioactive Waste Management, in each fiscal year of the biennium out of Low Level Waste Account No. 088 for costs incurred in the review and evaluation of applications received for a license to operate a low-level radioactive waste disposal site.

Rider 28. Texas Emissions Reduction Plan (TERP): Grants and Administration. Approximately \$166.9 million in FY 08 and \$170.9 million in FY 09 are appropriated out of Texas Emissions Reduction Plan Account No. 5071 in Strategy A.1.1, Air Quality Assessment and Planning, to be used for the Diesel Emissions Reduction Programs, Clean School Bus Initiative, and New Technology Research Development Program.

C. Show your agency's expenditures by strategy. See Exhibit 5 Example or [click here to link directly to the example.](#)

Texas Commission on Environmental Quality Exhibit 5: Expenditures by Strategy – Fiscal Year 2008 (Actual)		
Goal/Strategy	Total Amount	Contract Expenditures Included in Total Amount
A.1.1. - Air Quality Assessment and Planning	\$145,234,237	\$11,274,147
A.1.2. - Water Resource Assessment and Planning	\$31,854,001	\$7,418,234
A.1.3. - Waste Management Assessment and Planning	\$13,402,241	\$298,747
A.2.1. - Air Quality Permitting	\$13,139,671	\$1,184,890
A.2.2. - Water Resource Permitting	\$12,720,481	\$1,827,691
A.2.3. - Waste Management and Permitting	\$9,999,315	\$1,273,116
A.2.4. - Occupational Licensing	\$3,306,233	\$1,456,707
A.3.1. - Low Level Radioactive Waste Management	\$1,070,299	\$173,165
Goal A – Assessment, Planning, and Permitting Total	<u>\$230,726,478</u>	<u>\$24,906,697</u>
B.1.1. - Safe Drinking Water	\$10,116,881	\$6,486,861

B.1.2. - Water Utilities Oversight	\$4,834,652	\$1,720,323
Goal B – Drinking Water and Water Utilities Total	<u>\$14,951,533</u>	<u>\$8,207,184</u>
C.1.1. - Field Inspections and Complaint Response	\$35,220,365	\$3,187,531
C.1.2. - Enforcement and Compliance Support	\$11,446,611	\$889,989
C.1.3. - Pollution Prevention and Recycling	\$5,722,764	\$1,412,525
Goal C – Enforcement and Compliance Support Total	<u>\$52,389,740</u>	<u>\$5,490,045</u>
D.1.1. - Storage Tank Administration and Cleanup	\$49,207,011	\$14,346,652
D.1.2. - Hazardous Materials Cleanup	\$29,703,486	\$18,159,867
Goal D – Pollution Cleanup Total	<u>\$78,910,497</u>	<u>\$32,506,519</u>
E.1.1. - Canadian River Compact	\$14,086	\$0
E.1.2. - Pecos River Compact	\$121,696	\$3,337
E.1.3. - Red River Compact	\$29,597	\$1,800
E.1.4. - Rio Grande River Compact	\$139,564	\$347
E.1.5. - Sabine River Compact	\$56,598	\$0
Goal E – River Compact Commissions Total	<u>\$361,541</u>	<u>\$5,484</u>
F.1.1. - Central Administration	\$18,722,106	\$1,430,538
F.1.2. - Information Resources	\$13,649,316	\$4,955,451
F.1.3. - Other Support Services	\$10,196,326	\$1,436,100
Goal F – Indirect Administration Total	<u>\$42,567,748</u>	<u>\$7,822,089</u>
GRAND TOTAL:	<u>\$419,907,537</u>	<u>\$78,938,018</u>

D. Show your agency's objects of expense for each category of expense listed for your agency in the General Appropriations Act FY 2009-2010. See Exhibit 6 Example or [click here to link directly to the example](#). Add columns and rows as necessary.

Texas Commission on Environmental Quality
Exhibit 6: Objects of Expense by Program or Function — Fiscal Year 2009

Object-of-Expense	Commissioner Office	Executive Office	Office of Administrative Services
1001 - Salaries and Wages	\$5,063,754	\$7,912,108	\$16,672,491
1002 - Other Personnel Costs	\$172,806	\$372,822	\$785,615
2001 – Professional Fees and Services	\$947,697	\$1,150,907	\$15,639,965
2002 – Fuels and Lubricants	\$0	\$0	\$67,124
2003 – Consumable Supplies	\$8,690	\$31,250	\$517,891
2004 – Utilities	\$8,320	\$23,299	\$1,351,989
2005 – Travel	\$77,576	\$178,308	\$33,941
2006 – Rent Building	\$100	\$92,300	\$2,889,546
2007 – Rent - Machine and Other	\$20,224	\$215,399	\$715,123
2009 – Other Operating Expense	\$95,016	\$10,787,351	\$7,277,131
4000 - Grants	\$0	\$998,729	\$0
5000 – Capital Expenditures	\$0	\$0	\$1,276,315
TOTAL	<u>\$6,394,183</u>	<u>\$21,762,473</u>	<u>\$47,227,131</u>

Texas Commission on Environmental Quality
Exhibit 6: Objects of Expense by Program or Function — Fiscal Year 2009

Object-of-Expense	Office of Compliance and Enforcement	Office of Legal Services	Office of Permitting and Registration
1001 - Salaries and Wages	\$62,076,618	\$8,698,397	\$34,358,621
1002 - Other Personnel Costs	\$2,993,212	\$390,837	\$1,618,993
2001 - Professional Fees and Services	\$47,195,302	\$293,666	\$11,916,909
2002 - Fuels and Lubricants	\$596,365	\$15,500	\$1,300
2003 - Consumable Supplies	\$371,593	\$7,374	\$61,650
2004 - Utilities	\$864,230	\$6,689	\$40,647
2005 - Travel	\$1,160,883	\$44,649	\$281,304
2006 - Rent Building	\$2,051,130	\$317	\$4,698
2007 - Rent - Machine and Other	\$284,203	\$14,701	\$15,877
2009 - Other Operating Expenses	\$31,269,677	\$223,737	\$1,410,500
4000 - Grants	\$2,481,093	\$316,517	\$11,149,709

5000 - Capital Expenditures	\$2,637,433	\$46,457	\$128,028
TOTAL	<u>\$153,981,739</u>	<u>\$10,058,841</u>	<u>\$60,988,236</u>

Texas Commission on Environmental Quality			
Exhibit 6: Objects of Expense by Program or Function — Fiscal Year 2009			
Object-of-Expense	Chief Engineer's Office	Program	Program
1001 - Salaries and Wages	\$15,818,883		
1002 - Other Personnel Costs	\$624,862		
2001 - Professional Fees and Services	\$13,242,825		
2002 - Fuels and Lubricants	\$16,525		
2003 - Consumable Supplies	\$109,306		
2004 - Utilities	\$136,104		
2005 - Travel	\$204,425		
2006 - Rent Building	\$376,599		
2007 - Rent - Machine and Other	\$44,822		
2009 - Other Operating Expense	\$250,103,267		
3001 - Client Services	\$0		
4000 - Grants	\$82,917,850		
5000 - Capital Expenditures	\$510,854		
TOTAL	<u>\$364,106,322</u>		

Note: \$4.09 million not reflected in the table above is reserved for contingencies and/or unforeseen events.

E. Show your agency's sources of revenue. Include all local, state, and federal appropriations, all professional and operating fees, and all other sources of revenue collected by the agency, including taxes and fines. See Exhibit 7 Example or [click here to link directly to the example.](#)

Texas Commission on Environmental Quality Exhibit 7: Sources of Revenue — Fiscal Year 2008 (Actual)	
Source	Amount
General Revenue	\$10,393,363
General Revenue Dedicated (Fees)	\$493,702,649
Federal Funds	\$43,018,614
Interagency Contracts	\$6,270,698
Appropriated Receipts	\$1,145,348
TOTAL	<u>\$554,530,672</u>

F. If you receive funds from multiple federal programs, show the types of federal funding sources. See Exhibit 8 Example or [click here to link directly to the example.](#)

Texas Commission on Environmental Quality Exhibit 8: Federal Funds — Fiscal Year 2008 (Actual)				
Type of Fund	State/Federal Match Ratio	State Share	Federal Share	Total Funding
12.113 - State Memorandum of Agreement Program for the Reimbursement of Technical Services Agreement	0%/100%	\$0	\$441,767	\$441,767
66.034 - Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act	0%/100%	\$0	\$2,031,404	\$2,031,404
66.419 - Water Pollution Control State, Interstate, and Tribal Program Support	0%/100%	\$0	\$6,361,098	\$6,361,098
66.454 - Water Quality Management Planning	0%/100%	\$0	\$494,098	\$494,098
66.456 - National Estuary Program	50%/50%	\$266,310	\$266,310	\$532,620
66.460 - Nonpoint Source Implementation	40%/60%	\$393,199	\$4,159,891	\$4,553,090
66.471 - State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	0%/100%	\$0	\$1,697,870	\$1,697,870

66.474 - Water Protection Grants to States	0%/100%	\$0	\$804,843	\$804,843
66.605 - Performance Partnership Grants – Groundwater	0%/100%	\$0	\$383,739	\$383,739
66.605 - Performance Partnership Grants - FIFRA	15%/85%	\$9,421	\$53,382	\$62,803
66.605 - Performance Partnership Grants – Public Drinking Water, RCRA, UST, and Injection Control	25%/75%	\$3,245,318	\$9,287,771	\$12,533,089
66.605 - Performance Partnership Grants – Non-Point Source, Air Quality, Special Border, U.S.-Mexico Border, Air Special Projects	40%/60%	\$3,337,378	\$5,568,187	\$8,905,565
66.605 - Performance Partnership Grants – Surface Water	41%/59%	\$2,130,070	\$3,074,340	\$5,204,410
66.608 - Environmental Information Exchange Network Grant Program and Related Assistance	0%/100%	\$0	\$593,975	\$593,975
66.708 - Pollution Prevention Grants Program	0%/100%	\$0	\$74,305	\$74,305
66.708 - Pollution Prevention Grants Program	50%/50%	\$72,737	\$72,737	\$145,474
66.717 - Source Reduction Assistance	80%/20%	\$32,352	\$8,088	\$40,440
66.802 - Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements	0%/100%	\$0	\$988,326	\$988,326
66.805 - Leaking Underground Storage Tank Trust Fund Corrective Action Program	10%/90%	\$212,624	\$1,913,656	\$2,126,280
66.809 - Superfund State and Indian Tribe Core Program Cooperative Agreements	10%/90%	\$16,695	\$150,246	\$166,941
66.817 - State and Tribal Response Program Grants	0%/100%	\$0	\$154,464	\$154,464
81.502 - Miscellaneous	0%/100%	\$0	\$248,398	\$248,398
97.023 - Community Assistance Program State Support Services Element (CAP-SSSE)	25%/100%	\$0	\$10,516	\$10,516
97.041 - National Dam Safety Program	0%/100%	\$0	\$228,231	\$228,231
97.091 - Homeland Security Biowatch Program	0%/100%	\$0	\$2,095,555	\$2,095,555
TOTAL		<u>\$9,716,104</u>	<u>\$41,163,197</u>	<u>\$50,879,301</u>

Note: State Share, in some cases, is provided by other entities, such as local governments, which is not represented in these figures.

G. If applicable, provide detailed information on fees collected by your agency. See Exhibit 9 Example or [click here to link directly to the example.](#)

Texas Commission on Environmental Quality Exhibit 9: Fee Revenue – Fiscal Year 2008				
Fee Description/ Program/ Statutory Citation	Current Fee/ Statutory maximum	Number of persons or entities paying fee	Fee Revenue	Where Fee Revenue is Deposited (e.g., General Revenue Fund)
Water Quality Act Violations (Admin Penalties)- Water Code 7.051, 7.052; 30 TAC 12.3	\$2,500/day- \$10,000/day	1,799	\$2,922,711	General Revenue Fund - 0001
Waste Disposal Act Violations (Admin Penalties)- Water Code 7.051, 7.052; 30 TAC 12.3	\$2,500/day- \$10,000/day	2,410	\$1,720,880	General Revenue Fund - 0001
Clean Air Act Violations (Admin Penalties)- Water Code 7.051, 7.052; 30 TAC 12.3	\$2,500/day- \$10,000/day	690	\$6,454,660	General Revenue Fund - 0001
Closed Landfill Development Application- Health and Safety Code 361.532(c); 30 TAC 330.59(h)(2) (Subsection B)	\$2,500 initial application	1	\$2,500	General Revenue Fund - 0001
Quarry Water Violation- Water Code 26.556	\$2,500 to \$25,000 for discharge violation; not less than \$100 for other violations	Varies based on case/ judgment	\$0	General Revenue Fund - 0001
Recovered Costs, Quarries- Water Code 26.558	Cost Recovery	Varies based on case/ judgment	\$0	General Revenue Fund - 0001
Class I, II, III Water Treatment Specialist License- Health and Safety Code 341.034(e); 30 TAC 30.30 (Subsection A)	\$111 for Three Year License	264	\$27,944	General Revenue Fund - 0001
Wastewater Treatment Research Council Fee (WTR)- Health and Safety Code 367.010	\$10/application for an on-site septic facility	Collected by Counties (33,460 payments received)	\$391,931	General Revenue Fund - 0001

Tier I Pollution Control Property Application Fee- Tax Code 11.31; 30 TAC 17.20	\$150/application	430	\$197,050	General Revenue Fund - 0001
Tier II Pollution Control Property Application Fee- Tax Code 11.31; 30 TAC 17.20	\$1,000/application	37	\$45,200	General Revenue Fund - 0001
Tier III Pollution Control Property Application Fee- Tax Code 11.31; 30 TAC 17.20	\$2,500/application	8	\$18,700	General Revenue Fund - 0001
Tier IV Pollution Control Property Application Fee- Tax Code 11.31; 30 TAC 17.20	\$500/application	44	\$22,000	General Revenue Fund - 0001
Water Pollution Control Abatement Program Fee- Water Code 26.177(e)	Statutory triggers not met to date, so not program or fee collection	0	\$0	General Revenue Fund - 0001
Compact Waste Disposal Facility License- Health and Safety Code 401.229	\$500,000 or more per application	1	\$778,808	Low Level Radioactive Waste Account - 0088
Low Level Radioactive Waste Disposal Fees- Health and Safety Code 401.250 and 403.006	\$12,500,000 or more per application	Not assessed at this time	\$0	Low Level Radioactive Waste Account - 0088
Used Oil Registration Fee- Health and Safety Code 371.024, 371.026 and 371.062	Authorized but not currently assessed	Not assessed at this time	\$0	Used Oil Recycling Account - 0146
Automotive Oil Sales Fee- Health and Safety Code 371.062 (i)	\$.01/quart or \$.04/gallon	Collected by Comptroller	\$1,396,337	Used Oil Recycling Account - 0146
Motor Vehicle Safety Inspection Fee- Health and Safety Code 382.0622	\$2.00/sticker sold by DPS to inspection stations	Collected by DPS	\$34,772,060	Clean Air Account - 0151
Air Inspection Fees- Health and Safety Code 382.062; 30 TAC 101.24 (f) (Subsection A)	\$75K max; 2003 rule rates range from \$840 to \$25,090 based on manufacturing type and amount of emission; 2003 rates are adj. annually by consumer price index (CPI)	2,102	\$8,981,654	Clean Air Account - 0151
Fuel Oil Surcharge Fee- Health and Safety Code 382.0145; 30 TAC 101.26 (Subsection A)	\$0.20/million BTU on fuel oil used between April 15 th and Oct 15 th	Not assessed at this time	\$0	Clean Air Account - 0151

Air Temporary/Emergency Order- Water Code 5.515; 30 TAC 35.30 (Subsection C)	\$500 per order plus cost of required notice	Not assessed at this time	\$0	Clean Air Account - 0151
Motor Vehicle Emissions Inspection Fee- Health and Safety Code 382.202(e); 30 TAC 114.53 (Subsection C; Division 1)	\$0.50/vehicle (20% x \$2.50 sticker fee	Collected by DPS	\$3,648,012	Clean Air Account - 0151
Auto Emission Inspection, On-board Diagnostic- Health and Safety Code 382.209(a) and (b), 382.302(c); 30 TAC 114.53 (Subsection C; Division 1)	\$6.00 to TCEQ for PBD test on '96 or newer cars; \$8.50 total in \$6 OBD + \$2.50 I/M	Collected by DPS	\$32,859,468	Clean Air Account - 0151
Emission Reduction Incentive donation; HB 2914 (Reliant Money)- Health and Safety Code 382.051866	Donation Program	0	\$0	Clean Air Account - 0151
Air Permit Fees - Health and Safety Code 382.062; 30 TAC 116.141(Sub B; Div 4) and 750 (Sub G)	0.30% of capital cost or \$32 dollars per ton under flexible permit; \$900 Min, \$75k Max (statute says not less than \$25 or more than \$75k)	696	\$3,429,148	Clean Air Account - 0151
Air Permit Renewal Fees - Health and Safety Code 382.062; 30 TAC 116.313 (Subsection D)	\$600-\$10,000 based on emission tonnage; issued for 5 years	265	\$733,009	Clean Air Account - 0151
Air Permit Amendment Fee - Health and Safety Code 382.062; 30 TAC 116.141 (Subsection B; Division 4)	0.30% of capital cost; \$900 Min, \$75k cap by statute	698	\$3,046,729	Clean Air Account - 0151
Permit by Rule (PBR) Fee - Health and Safety Code 382.062; 30 TAC 106.50 (Subsection B)	\$100 for small businesses, cities, and ISDs less than 10K; \$450 all others	2,708	\$984,759	Clean Air Account - 0151
General Permits Storm Water (Multi-sector, Ms4, and Construction)- Water Code 26.040, 26.021, 26.029; 30 TAC 205 (Subsection A)	\$100 Application \$100-200 annual Water Quality Fee and \$225-325 Construction fee (Please See link for GP permits http://www.tceq.state.tx.us/permitting/water_quality/wastewater/general/index.html)	21,400	\$3,483,903	Water Resource Management Account - 0153

General Permit Wastewater Live Stock Manure Compost Operation – Water Code 26.040: 30 TAC 205 (Subsection A)	\$100 Application \$100 Annual Water Quality Fee (Please See link for GP permits http://www.tceq.state.tx.us/permitting/water_quality/wastewater/general/index.html)	894	\$784,695	Water Resource Management Account - 0153
Consolidated Water Quality Fee - Water Code 26.0291 and 26.0135(h): 30 TAC 21.3	\$400 - \$75k depending on volume, pollutants, toxicity, etc. (2010 Rates \$620 - \$100k)	3,512	\$18,354,302	Water Resource Management Account - 0153
Water Use Assessment Fee – Water Code 26.0135(h): 30 TAC 21.3(c)	For consumptive use, \$0.22 < 20,000 per acre-foot< \$.08; for non-consumptive use \$0.021 < 20,000 per acre-foot< \$.0021; Hydro \$0.04 < 20,000 per acre-foot< \$.004 (2010 Rates \$.0385 for consumptive and \$0.021 non- consumptive per acre foot)	155	\$410,311	Water Resource Management Account - 0153
Boat Sewage Disposal Device Cert.- Water Code 26.044: 30 TAC 321.7 and 321.12 (Subsection A)	\$15 fee for marine sanitation device; \$35 for initial certification of pump out facility	1,318	\$20,285	Water Resource Management Account - 0153
Water Utility Regulatory Assessment Fee - Water Code 5.701(n): 30 TAC 291.76 (Subsection D)	0.5% to 1% of utility companies' retail water svc charges	2,166	\$6,112,389	Water Resource Management Account - 0153
Water Utility Bond Issue Application Fee - Water Code 5.701(f): 30 TAC 293.43 (Subsection E)	\$500 plus cost of notice	226	\$112,600	Water Resource Management Account - 0153
Water Utility Bond Issue Proceeds Fee - Water Code 5.701(f): 30 TAC 293.45 (Subsection E)	0.25% of bond issue principal	177	\$2,446,516	Water Resource Management Account - 0153
Public Health Service Fee - Health and Safety Code 341.041: 30 TAC 290.51(a) (Subsection E)	\$75 minimum, 25-100 connections \$150, and formula for all connection over 100 (=C(0.70) x \$7.4) (2010 rates \$100 minimum; \$175 25-161 connection; \$2.15 per connection over 161)	6,791	\$4,174,226	Water Resource Management Account - 0153

Edwards Aquifer Development Application Fee (San Antonio Region) - Water Code 26.0461(d): 30 TAC 213.14 (Subsection A)	\$650 - \$10,000 based on acreage, sewage system, linear feet of pipe, etc	335	\$764,174	Water Resource Management Account - 0153
Edwards Aquifer Development Application Fee (Austin Region) - Water Code 26.0461(d): 30 TAC 213.14 (Subsection A)	\$650 - \$10,000 based on acreage, sewage system, linear feet of pipe, etc	359	\$733,279	Water Resource Management Account - 0153
Edwards Aquifer Development Plans and Amendments - Water Code 26.0461: 30 TAC 213.14 (Subsection A)	\$100 - \$6,500 based on acreage, sewage system, linear feet of pipe, etc	Not Assessed at this time	\$0	Water Resource Management Account - 0153
Application for Certificate of Public Convenience and Necessity (CCN) - Water Code 13.4522(a): 30 TAC 291.7 (Subsection A)	\$100/application	31	\$3,500	Water Resource Management Account - 0153
Sale, Transfer or Merger of Cert of Public Convenience and Necessity (STM) - Water Code 13.4522(b): 30 TAC 291.7 (Subsection A)	\$50 - \$500 based on # of water or sewer connections	59	\$8,500	Water Resource Management Account - 0153
Rate Change Application Fee - Water Code 13.4521(a): 30 TAC 291.7 (Subsection A)	\$50 - \$500 based on # of water or sewer connections	132	\$23,200	Water Resource Management Account - 0153
Water Use Permit Application Fee - Water Code 5.701(c): 30 TAC 295.132 (Subsection I)	\$100-\$2,000/ application based on acre feet	307	\$129,038	Water Resource Management Account - 0153
Water District Creation Application Fee - Water Code 5.701(e): 30 TAC 293.11 (Subsection B)	\$700 plus cost of notice	36	\$23,800	Water Resource Management Account - 0153
Temporary or Emergency Water Use Permits - Water Code 11.138(g): 30 TAC 295.132, and 134 (Subsection B)	\$100 - \$250, based on # acre-feet, plus notice, max \$500 (statute)	272	\$27,387	Water Resource Management Account - 0153
Misc. Water District Application Fees - Water Code 5.701(b): 30 TAC 293.80 (Subsection G)	\$100 plus cost of notice	382	\$39,000	Water Resource Management Account - 0153

Water Use Permit (Construction Delay) - Water Code 11.145: 30 TAC 295.132, and 134 (Subsection B)	Varies based on # acre-feet, plus cost of notice, \$1,000 max	1	\$1,503	Water Resource Management Account - 0153
Water Quality Permit Application Fee - Water Code 5.701: 30 TAC 305.53 (Subsection C)	\$100 - \$2,000	999	\$840,830	Water Resource Management Account - 0153
Water Use Max Use Fee - Water Code 5.701: 30 TAC 305.53 (Subsection C)	\$100 - \$2,000	Not assessed at this time	\$0	Water Resource Management Account - 0153
Water rate appeals Filing, application, petition, recording fees - Water Code 5.701(b) and 11.041 (b)	\$100 application + \$25 deposit	1	\$125	Water Resource Management Account - 0153
Disposal waste, injection, or gas well fee - Water Code 27.014: 30 TAC 305.53 (Subsection C)	Application fee, \$100 non-hazardous and \$2,000 hazardous	30	\$22,730	Water Resource Management Account - 0153
General Permit Water Discharge (Concrete Production, Aqua Culture, Petroleum Bulk Station and Terminals, Hydrostatic Test Water, Petroleum Fuel or Substance, and CAFO) - Water Code 26.040: 30 TAC 205.6 (Subsection A)	\$100- 300 Application \$100- 800 annual fee depending on permit type (Please See link for GP permits http://www.tceq.state.tx.us/permitting/water_quality/wastewater/general/index.html)	18,069	\$3,483,442	Water Resource Management Account - 0153
Municipal Waste Permit - Water Code 5.701: 30 TAC 330.59(h)(1) (Subsection B)	\$100 application + \$50 notice	219	\$21,900	Water Resource Management Account - 0153
Water Saving Performance Stds. (aka Plumbing fixture inspection) Fee - Health and Safety Code 372.002(d): 30 TAC 290.255 (Subsection G) (expired 9/1/2009)	\$50 initial, \$25 annual	125	\$38,928	Water Resource Management Account - 0153

Surface Casing Expedited Letters - Water Code 5.701(r): 30 TAC 339.3	\$75 fee per request	13,344	\$1,320,225	Water Resource Management Account - 0153
On-Site Sewage Disposal System Permit (Wastewater Treatment Inspection) - Health and Safety Code 366.058: 30 TAC 285.21 (Subsection C)	\$200 for single family dwelling, \$400 for other	1,049	\$242,923	Water Resource Management Account - 0153
On-Site Wastewater Charge-back Permit - Health and Safety Code 366.059: 30 TAC 285.14 (Subsection B)	not to exceed \$500	Assessed only when state takes back program from county; has never happened	\$0	Water Resource Management Account - 0153
South Texas Watermaster Assessment - Water Code 11.329: 30 TAC 304.62(b) (Subsection G)	0.13312 per acre ft. irrigation, 0.1664 an acre ft. municipal (Rates change annually)	877	\$510,752	Watermasters Administration Account - 0158
Rio Grande Watermaster Assessment - Water Code 11.329: 30 TAC 303.72(b) (Subsection H)	0.2246 per acre ft. irrigation, 0.2807 an acre ft. municipal (Rates change annually)	763	\$632,160	Watermasters Administration Account - 0158
Concho River Watermaster Assessment - Water Code 11.329: 30 TAC 304.62(b) (Subsection G)	0.43616 per acre ft. irrigation, 0.5452 an acre ft. municipal (Rates change annually)	250	\$157,259	Watermasters Administration Account - 0158
Solid Waste Technician Training Fee - Water Code 37.003 and Health and Safety Code 361.027: 30 TAC 30.28 (Subsection A)	Classroom (existing material), association meeting, and conferences training \$10 per hour, minimum \$50; Classroom (new material), technology based, and correspondence training \$25 per hour, minimum \$100; Association meeting review single \$100 and multiple \$400 chapters	534	\$55,767	Occupation Licensing Account - 0468
Waterworks Operator Certification Fee - Health and Safety Code 341.034(a) and (b): 30 TAC 30.30 (Subsection A)	\$111 new or renewal	6,636	\$683,967	Occupation Licensing Account - 0468

Occupational Training Approval - Water Code 37.003 and 37.009: 30 TAC 30.28 (Subsection A)	Classroom (existing material), association meeting, and conferences training \$10 per hour, minimum \$50; Classroom (new material), technology based, and correspondence training \$25 per hour, minimum \$100; Association meeting review single \$100 and multiple \$400 chapters	70	\$8,412	Occupation Licensing Account - 0468
Petroleum Storage Tank Corrective Action Specialist Fee - Water Code 37.003 and 26.3573: 30 TAC 30.190 and 30.192 (Subsection E)	\$232 new or renewal	138	\$27,083	Occupation Licensing Account - 0468
Petroleum Storage Tank Project Manager Fee - Water Code 37.003 and 26.3573: 30 TAC 30.30 (Subsection A)	\$111 new or renewal	46	\$4,036	Occupation Licensing Account - 0468
Underground Storage Tank Contractors License Fee - Water Code 37.003 and 26.452: 30 TAC 30.315 and 30.317 (Subsection I)	\$232 new or renewal	120	\$25,933	Occupation Licensing Account - 0468
Underground Storage Tank Installers License Fee - Water Code 37.003 and 26.456: 30 TAC 30.30 (Subsection A)	\$111 new or renewal	255	\$24,059	Occupation Licensing Account - 0468
Residential Water Certification Fee - Water Code 37.003 and Health and Safety Code 341.034: 30 TAC 30.30 (Subsection A)	An application fee of \$111 charged to register for the test for certification. The license is valid for three years and then the license must be renewed.	Varies depending on the number of licenses issued and the number renewed	\$400	Occupation Licensing Account - 0468
Backflow Prevention Assembly Tester Licenses - Water Code 37.003 and Health and Safety Code 341.034: 30 TAC 30.30 (Subsection A)	\$111 new or renewal	2,584	\$278,315	Occupation Licensing Account - 0468

Customer Service Inspector License - Water Code 37.003 and Health and Safety Code 341.034(d): 30 TAC 30.30 (Subsection A)	\$111 new or renewal	1,034	\$111,637	Occupation Licensing Account - 0468
Aerobic System (OSSF) Maintenance Provider - Water Code 37.003 and Health and Safety Code 366.0515: 30 TAC 30.30 (Subsection A)	\$111 new or renewal	677	\$70,987	Occupation Licensing Account - 0468
Board of Irrigators Fee (IRR) - Water Code 37.003 and Occupations Code 1903.251: 30 TAC 30.30 (Subsection A)	\$111 new or renewal, both irrigators and installers	3,403	\$332,401	Occupation Licensing Account - 0468
Wastewater Operator Certification Fee - Water Code 37.003 and 26.0301(c): 30 TAC 30.30 (Subsection A)	\$111 new or renewal	5,093	\$529,178	Occupation Licensing Account - 0468
On-Site Septic Installers Certification Fee - Water Code 37.003 and Health and Safety Code 366.071: 30 TAC 30.30 (Subsection A)	\$111 new or renewal	3,023	\$280,901	Occupation Licensing Account - 0468
Radioactive Disposal Site License Fees - Health and Safety Code 401.301: 30 TAC 336.105 (Subsection B)	Sub F and K: \$50,000 app, \$25,000 annual; Sub G: \$10,000 app, \$8,400 annual; Sub L: \$463,096 or \$322,677 or \$325,910 or \$374,729 based on mining type app, \$60,929.50 annual; Sub M \$3,850 or \$39,959 or \$94,661 or \$273,800 app and annual based of waste class	32	\$743,250	Waste Management Account - 0549
Toxic Chemical Release Reporting Fee - Health and Safety Code 370.008	\$25/release report form, \$250 max	1,420	\$123,711	Waste Management Account - 0549
Hazardous Waste Facility Fee (HWF) - Health and Safety Code 361.135: 30 TAC 335.324 (Subsection J)	\$2,500-\$25,000 annually based on capacity	187	\$1,779,677	Waste Management Account - 0549

Hazardous Waste Generation Fee (HWG) - Health and Safety Code 361.134: 30 TAC 335.323 (Subsection J)	\$100 for 1 to 50 tons; \$2.00/ton if total more than 50 tons; \$50,000 max	1,634	\$2,729,803	Waste Management Account – 0549
Non-Hazardous Waste Facility Fee (NWF) - Health and Safety Code 361.135: 30 TAC 335.324 (Subsection J)	\$500-\$5,000 annually based on capacity	52	\$123,423	Waste Management Account – 0549
Non-Hazardous Waste Generation Fee (NWF) - Health and Safety Code 361.134: 30 TAC 335.323 (Subsection J)	\$50 for 1 to 100 tons; \$0.50/ton if total more than 100 tons; \$10,000 max	1,596	\$979,273	Waste Management Account – 0549
Hazardous Waste Permit Application Fee - Health and Safety Code 361.137: 30 TAC 305.53 (Subsection C)	\$2,000- \$50,000	323	\$110,626	Waste Management Account – 0549
Municipal Setting Designation Application - Health and Safety Code 361.804(b)	\$1,000 per application	33	\$33,000	Waste Management Account – 0549
Sludge Class B Land Application Permits - Health and Safety Code 361.121: 30 TAC 312.9 (Subsection A)	\$1,000 to \$5,000 depending on volume	27	\$40,000	Waste Management Account - 0549
Underground Storage Tank Registration Fee (UST) - Water Code 26.358(f): 30 TAC 334.21 (Subsection B) (eliminated 9/1/2007)	\$50/tank	3,514	\$160,533	Waste Management Account - 0549
Aboveground Storage Tank Registration Fee (AST) - Water Code 26.358(f): 30 TAC 334.128 (Subsection F)	\$25/tank	1,191	\$63,256	Waste Management Account - 0549
Voluntary Clean Up Program Fee (VCP) - Health and Safety Code 361.604	\$1,000 application fee	1,310	\$728,954	Waste Management Account - 0549
Radioactive By-Product Fees - Health and Safety Code 401.2625 and 401.412 (b),(c), (d), and (f)	\$60,929 annual licensing fee	Not implemented until 2009	\$0	Waste Management Account - 0549

Class 1 Commercial Waste Management Fee (25% of commercial goes to counties) - Health and Safety Code 361.136 (b) (1) (B), (b)(2): 30 TAC 335.325(j)(2) (Subsection J)	\$3.20-\$7.50/ton based on source and method of disposal	315	\$1,126,499	Waste Management Account - 0549
Hazardous Waste Management Fee - Health and Safety Code 361.136 (b) (1) (A), (d): 30 TAC 335.325 (j)(1) (Subsection J)	\$1.00-\$37.50/ton based on source and method of disposal	724	\$5,260,792	Waste Management Account - 0549
Lead-Acid Battery Fee (collected by the Comptroller for TCEQ) - Health and Safety Code 361.138(b)	\$2.00 on each retail sale of battery <12 volts; \$3.00 on battery 12+ volts	Collected by the Comptroller (est. 8,263 payees)	\$16,262,380	Hazardous and Solid Waste Remediation Account - 0550
Innocent Landowner Program Fee (ILP) - Health and Safety Code 361.753(b): 30 TAC 333.35 (b)(E)(3) (Subsection B)	\$1,000 initial application	278	\$136,283	Hazardous and Solid Waste Remediation Account - 0550
Hazardous Waste Management Fee - Health and Safety Code 361.136 (b) (1) (A), (d): 30 TAC 335.325 (j)(1)(Subsection J)	\$1.00-\$37.50/ton based on source and method of disposal	724	\$5,260,792	Hazardous and Solid Waste Remediation Account - 0550
Class 1 Commercial Waste Management Fee (25% of commercial goes to counties) - Health and Safety Code 361.136 (b) (1) (B), (b)(2): 30 TAC 335.325(j)(2) (Subsection J)	\$3.20-\$7.50/ton based on source, commercial status, and method of disposal	316	\$1,126,499	Hazardous and Solid Waste Remediation Account - 0550
Petroleum Storage Delivery Fee - Water Code 26.3574(b)	Delivery fee rates: \$3.75< 2,500 gallons; \$7.50 for 2,500- 5,000 gallons; \$11.75 for 5,000- 8,000 gallons; \$15 for 8,000- 10,000 gallons; \$7.50 for every 5,000 gallons above 10,000.	Collected by the Comptroller	\$33,003,417	Petroleum Storage Tank Remediation Account - 0665
Environmental Lab Accreditation - Water Code 5.803: 30 TAC 25.30 (Subsection B)	\$500 primary, \$250 secondary + \$75-\$300 fee per media type	307	\$434,639	Environmental Testing Lab Accreditation Account - 5065

Safe Drinking Water Lab Certification - Water Code 5.803: 30 TAC 25.70 (Subsection C)	\$500 primary, \$250 secondary + \$75-\$300 fee per media type (subset of environmental lab as of 7/1/2008)	66	\$9,205	Environmental Testing Lab Accreditation Account - 5065
TERP Fees Motor Vehicle Sales and Use - Health and Safety Code 386.251; Tax Code 152.0215	2.5% on diesel vehicles made before 1997 and 1% on vehicles since 1997 based total consideration	Collected by the Comptroller	\$13,002,024	Texas Emission Reduction Plan Account - 5071
TERP Motor Vehicle Certified Titles - TERP - Health and Safety Code 386.251; Transportation Code 501.138	\$15 fee for attainment and \$20 fee for non-attainment	Collected by TxDOT	\$104,640,757	Texas Emission Reduction Plan Account - 5071
TERP Motor Vehicle Registration - TERP - Health and Safety Code 386.251; Transportation Code 502.1675	10% of the total registration fees due	Collected by the Comptroller	\$9,995,293	Texas Emission Reduction Plan Account - 5071
TERP Motor Vehicle Inspection- Health and Safety Code 386.251; Transportation Code 548.5055	\$10 per inspection	Collected by DPS	\$5,223,190	Texas Emission Reduction Plan Account - 5071
TERP Diesel Equipment Surcharge - Health and Safety Code 386.251; Tax Code 151.0515	The fee is 2% of sale or rental price	Collected by the Comptroller	\$45,908,944	Texas Emission Reduction Plan Account - 5071
Dry Cleaning Facility Registration - Health and Safety Code 374.102	Facility: \$250/yr if < \$150k annual receipts or nonparticipating, otherwise \$2,500/yr; Drop Stations \$250 if < \$150k, \$750 if > \$150k, \$125 if nonparticipating	8,084	\$3,292,234	Dry Cleaning Facility Release Fund - 5093
Dry Cleaning Penalties - Health and Safety Code 374.252 and Water Code 7.0525	\$1,000 - \$10,000 for violation; \$5- \$50/day for expired permit	356	\$102,496	Dry Cleaning Facility Release Fund - 5093
Dry Cleaning Solvent Fees - Health and Safety Code 374.103	\$20/gal on perchloroethylene ("perc"); \$3/gal on other solvents	91	\$2,503,377	Dry Cleaning Facility Release Fund - 5093
Dry Cleaning Deductible - Health and Safety Code 374.203	\$5,000 deductible toward corrective action costs	2	\$980	Dry Cleaning Facility Release Fund - 5093

Air Emissions Fees - Health and Safety Code 382.0621: 30 TAC 101.27(f) (Subsection A)	Based on formula (Rate per ton = \$25.00 X (1 - CO) X (1 + {(CPI - 122.15)/122.15})); 4,000 ton cap; CO= tons of carbon monoxide	1,747	\$32,857,392	Operating Permit Fees Account - 5094
Air Emissions Upset and Maintenance - Health and Safety Code 382.0215: 30 TAC 101.27 (Subsection A)	Based on formula (Rate per ton = \$25.00 X (1 - CO) X (1 + {(CPI - 122.15)/122.15})); 4,000 ton cap; CO= tons of carbon monoxide	1	\$916,396	Operating Permit Fees Account - 5094
Sludge Hauler Registration Fee (WMS) - Health and Safety Code 361.013(c): 30 TAC 312.9 (c) (Subsection A)	\$100-\$500/year based on volume hauling	1,363	\$439,152	50% Waste Management Acct 0549 and 50% Solid Waste Disposal Fee Acct 5000
Sludge Beneficial Land Use Fee - Health and Safety Code 361.013(a): 30 TAC 312.9(b)(2) (Subsection A)	\$.75/dry ton for beneficial use, \$100 minimum	137	\$91,863	50% Waste Management Acct 0549 and 50% Solid Waste Disposal Fee Acct 5000
Sludge Hauler Sticker Fee (WSS) - Health and Safety Code 361.013(a): 30 TAC 312.142 (Subsection G)	\$10/motor transport vehicle	1,289	\$27,300	50% Waste Management Acct 0549 and 50% Solid Waste Disposal Fee Acct 5000
Sludge Beneficial Land Use Permit Fee - Health and Safety Code 361.013(a): 30 TAC 312.9(g)(4) (Subsection A)	\$100-\$500 based on quantity	9	\$500	50% Waste Management Acct 0549 and 50% Solid Waste Disposal Fee Acct 5000
Sludge Surface Disposal Permit Fee - Health and Safety Code 361.013(a): 30 TAC 312.9(b)(4) (Subsection A)	\$1.25/ton, \$100 minimum	4	\$67,140	50% Waste Management Acct 0549 and 50% Solid Waste Disposal Fee Acct 5000
Solid Waste Medical Waste Transport Fee - Health and Safety Code 361.013(a): 30 TAC 330.1211 (L) (Subsection Y)	\$100-\$500 based on weight	36	\$12,850	50% Waste Management Acct 0549 and 50% Solid Waste Disposal Fee Acct 5000
Solid Waste Disposal Permit Fees - Health and Safety Code 361.013(a): 30 TAC 305.59 (Subsection C)	\$100 application fee and \$50 per notice	21	\$4,150	50% Waste Management Acct 0549 and 50% Solid Waste Disposal Fee Acct 5000

Solid Waste Disposal Fee (SWD) - Health and Safety Code 361.013(a): 30 TAC 330.673 (Subsection P)	\$1.25/ton by weight. By volume, \$.40/cu.yd. compacted, \$.25/cu.yd. un-compacted	244	\$41,333,520	50% Waste Management Acct 0549 and 50% Solid Waste Disposal Fee Acct 5000
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